Serial 126 Supply (2020-2021) Bill 2020 Ms Manison

A Bill for an Act to authorise an interim amount to be paid from the Central Holding Authority for the financial year ending 30 June 2021

## **NORTHERN TERRITORY OF AUSTRALIA**

## **SUPPLY (2020-2021) ACT 2020**

Act No. [ ] of 2020

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# Schedule Interim appropriation



## NORTHERN TERRITORY OF AUSTRALIA

Act No. [ ] of 2020

An Act to authorise an interim amount to be paid from the Central Holding Authority for the financial year ending 30 June 2021

[Assented to [ ] 2020] [Introduced [ ] 2020]

## The Legislative Assembly of the Northern Territory enacts as follows:

#### 1 Short title

This Act may be cited as the Supply (2020-2021) Act 2020.

### 2 Commencement

This Act commences on the day on which the Administrator's assent to this Act is declared.

### 3 Interim appropriation

- (1) An amount in aggregate of \$3 423 639 000 is authorised to be paid from the Central Holding Authority for the financial year ending 30 June 2021.
- (2) The amount is authorised to be paid to each Purpose of an Agency that is specified in column 1 of the Schedule, in the amount specified in the corresponding entry of column 2 of the Schedule.

### 4 Repeal of Act

This Act is repealed on 1 July 2021.

# Schedule Interim appropriation

section 3(2)

| Auditor-General's Offfice         Output       1 544         Department of the Chief Minister       35 362         Department of the Legislative Assembly       12 137         Cuptud       21 37         Capital       2 011         Northern Territory Electoral Commission         Output       2 011         Office of the Independent Commissioner Against Corruption         Output       1 258         Department of Trade, Business and Innovation         Output       66 437         Commonwealth       7 726         Department of Treasury and Finance         Output       68 657         Office of the Commissioner for Public Employment         Output       2 688         Northern Territory Police, Fire and Emergency Services         Output       181 620         Capital       4 251         Commonwealth       13 190         Territory Families         Output       152 30         Department of the Attorney-General and Justice         Output       153 043         Capital       2 981         Commonwealth       1 30 <td< th=""><th>Purpose</th><th>Amount<br/>\$'000</th></td<>   | Purpose   | Amount<br>\$'000 |
|---|---|------------------|
| Department of the Chief Minister           Output         35 362           Department of the Legislative Assembly         12 137           Capital         21           Northern Territory Electoral Commission         2011           Output         2 011           Office of the Independent Commissioner Against Corruption         1 678           Output         1 678           Ombudsman's Office         1 258           Output         66 437           Compartment of Trade, Business and Innovation         7 726           Output         68 657           Operatment of Treasury and Finance         0 2 688           Output         2 688           Northern Territory Police, Fire and Emergency Services         0 2 688           Northern Territory Police, Fire and Emergency Services         181 620           Capital         4 251           Commonwealth         13 190           Territory Families           Output         152 530           Department of the Attorney-General and Justice         2 981           Output         153 043           Capital         2 981           Commonwealth         1 301           Department of Health         2 981 <t< td=""><td>Auditor-General's Office</td><td></td></t<> | Auditor-General's Office                                  |                  |
| Output         35 362           Department of the Legislative Assembly         12 137           Capital         21           Northern Territory Electoral Commission         2011           Output         2 011           Office of the Independent Commissioner Against Corruption         1 678           Ombudsman's Office         1 258           Output         66 437           Compartment of Trade, Business and Innovation         7 726           Department of Treasury and Finance         66 437           Commonwealth         7 726           Department of Treasury and Finance         2 688           Output         2 688           Northern Territory Police, Fire and Emergency Services         2 688           Output         181 620           Capital         4 251           Commonwealth         13 190           Territory Families         3 190           Output         152 530           Department of the Attorney-General and Justice         153 043           Capital         2 981           Commonwealth         1 30 19           Department of Health         2 981           Cutput         562 150           Capital         562 150  | Output  | 1 544            |
| Department of the Legislative Assembly           Output         12 137           Capital         21           Northern Territory Electoral Commission         2011           Ottput         2 011           Office of the Independent Commissioner Against Corruption         1 678           Ombudsman's Office         1 258           Output         6 8 437           Output for Trade, Business and Innovation         6 6 437           Commonwealth         7 726           Commonwealth         7 726           Output         6 8 657           Office of the Commissioner for Public Employment         2 688           Output         2 688           Northern Territory Police, Fire and Emergency Services         181 620           Capital         4 251           Commonwealth         13 190           Territory Families         152 530           Output         153 043           Capital         2 981           Commonwealth         153 043           Capital         2 981           Commonwealth         153 043           Capital         2 981           Commonwealth         1 53 043           Capital         2 981   | Department of the Chief Minister                          |                  |
| Output         12 137           Capital         21           Northern Territory Electoral Commission         2 011           Office of the Independent Commissioner Against Corruption         1 678           Output         1 678           Ombudsman's Office         1 258           Output         66 437           Commonwealth of Trade, Business and Innovation         66 437           Commonwealth 7 726         726           Department of Treasury and Finance         68 657           Output 6 68 657         68 657           Office of the Commissioner for Public Employment         2 688           Output 7 2 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8  | Output  | 35 362           |
| Capital         21           Northern Territory Electoral Commission         2 011           Output         2 011           Office of the Independent Commissioner Against Corruption         1 678           Output         1 678           Ombudsman's Office         1 258           Department of Trade, Business and Innovation         66 437           Compose any and Finance         7 726           Department of Treasury and Finance         68 657           Output         68 657           Office of the Commissioner for Public Employment         2 688           Output         2 688           Northern Territory Police, Fire and Emergency Services         181 620           Capital         4 251           Commonwealth         1 3 190           Territory Families         1 3 190           Output         152 530           Department of the Attorney-General and Justice         1 53 043           Capital         2 981           Commonwealth         1 301           Department of Health         3 502 150           Cuptut         562 150           Capital         562 150  | Department of the Legislative Assembly                    |                  |
| Northern Territory Electoral Commission           Output         2 011           Office of the Independent Commissioner Against Corruption           Output         1 678           Ombudsman's Office           Output         1 258           Department of Trade, Business and Innovation           Output         66 437           Commonwealth         7 726           Department of Treasury and Finance           Output         68 657           Office of the Commissioner for Public Employment           Output         2 688           Northern Territory Police, Fire and Emergency Services           Output         181 620           Capital         4 251           Commonwealth         1 3 190           Territory Families           Output         152 530           Department of the Attorney-General and Justice           Output         153 043           Capital         2 981           Commonwealth         1 301           Department of Health         30           Output         562 150           Capital         362 150   | Output  | 12 137           |
| Output         2 011           Office of the Independent Commissioner Against Corruption         1 678           Output         1 678           Ombudsman's Office         1 258           Output         1 258           Department of Trade, Business and Innovation         66 437           Commonwealth         7 726           Department of Treasury and Finance         68 657           Output         68 657           Office of the Commissioner for Public Employment         2 688           Northern Territory Police, Fire and Emergency Services         8           Output         181 620           Capital         4 251           Commonwealth         1 3 190           Territory Families         1           Output         152 530           Department of the Attorney-General and Justice         1           Output         153 043           Capital         2 981           Commonwealth         1 301           Department of the Attorney-General and Justice         2 981           Commonwealth         1 301           Department of Health         301           Output         562 150           Capital         562 150   | Capital   | 21               |
| Office of the Independent Commissioner Against Corruption           Output         1 678           Output         1 258           Department of Trade, Business and Innovation           Output         66 437           Commonwealth         7 726           Department of Treasury and Finance           Output         68 657           Office of the Commissioner for Public Employment           Output         2 688           Northern Territory Police, Fire and Emergency Services           Output         181 620           Capital         4 251           Commonwealth         13 190           Territory Families           Output         152 530           Department of the Attorney-General and Justice           Output         153 043           Capital         2 981           Commonwealth         1 301           Department of Health         562 150           Output         562 150           Capital         3 39  | Northern Territory Electoral Commission                   |                  |
| Output         1 678           Ombudsman's Office         1 258           Department of Trade, Business and Innovation         66 437           Output         66 437           Commonwealth         7 726           Department of Treasury and Finance         0tput           Output Treasury and Finance         2 688           Office of the Commissioner for Public Employment         2 688           Output Territory Police, Fire and Emergency Services         181 620           Capital         4 251           Commonwealth         13 190           Territory Families         152 530           Output         153 043           Capital         2 981           Commonwealth         1 301           Capital         2 981           Commonwealth         562 150           Department of Health         562 150           Cutput         562 150   | Output  | 2 011            |
| Ombudsman's Office         1 258           Department of Trade, Business and Innovation         66 437           Output         66 437           Commonwealth         7 726           Department of Treasury and Finance         86 657           Output         68 657           Office of the Commissioner for Public Employment         2 688           Northern Territory Police, Fire and Emergency Services         181 620           Capital         4 251           Commonwealth         13 190           Territory Families         152 530           Output         153 043           Capital         153 043           Capital         2 981           Commonwealth         1 301           Capital         2 981           Commonwealth         1 301           Department of Health         562 150           Cutput         562 150   | Office of the Independent Commissioner Against Corruption |                  |
| Output       66 437         Commonwealth       7 726         Department of Treasury and Finance         Output       68 657         Office of the Commissioner for Public Employment         Output       2 688         Northern Territory Police, Fire and Emergency Services         Output       181 620         Capital       4 251         Commonwealth       13 190         Territory Families         Output       152 530         Department of the Attorney-General and Justice         Output       153 043         Capital       2 981         Commonwealth       1 301         Department of Health       562 150         Capital       562 150   | Output  | 1 678            |
| Department of Trade, Business and Innovation           Output         66 437           Commonwealth         7 726           Department of Treasury and Finance           Output         68 657           Office of the Commissioner for Public Employment           Output         2 688           Northern Territory Police, Fire and Emergency Services           Output         181 620           Capital         4 251           Commonwealth         13 190           Territory Families           Output         152 530           Department of the Attorney-General and Justice           Output         153 043           Capital         2 981           Commonwealth         1 301           Department of Health         1 301           Output         562 150           Capital         39  | Ombudsman's Office  |                  |
| Output         66 437           Commonwealth         7 726           Department of Treasury and Finance         0utput           Output         68 657           Office of the Commissioner for Public Employment         0utput           Output         2 688           Northern Territory Police, Fire and Emergency Services         8           Output         181 620           Capital         4 251           Commonwealth         13 190           Territory Families         152 530           Output         152 530           Department of the Attorney-General and Justice         2 981           Capital         2 981           Commonwealth         1 301           Department of Health         1 301           Output         562 150           Capital         39  | Output  | 1 258            |
| Commonwealth       7 726         Department of Treasury and Finance         Output       68 657         Office of the Commissioner for Public Employment         Output       2 688         Northern Territory Police, Fire and Emergency Services         Output       181 620         Capital       4 251         Commonwealth       13 190         Territory Families         Output       152 530         Department of the Attorney-General and Justice         Output       153 043         Capital       2 981         Commonwealth       1 301         Department of Health       562 150         Cutput       562 150         Capital       39   | Department of Trade, Business and Innovation              |                  |
| Department of Treasury and Finance         Output       68 657         Office of the Commissioner for Public Employment         Output       2 688         Northern Territory Police, Fire and Emergency Services         Output       181 620         Capital       4 251         Commonwealth       13 190         Territory Families         Output       152 530         Department of the Attorney-General and Justice         Output       153 043         Capital       2 981         Commonwealth       1 301         Department of Health       562 150         Output       562 150         Capital       39  | Output  | 66 437           |
| Output       68 657         Office of the Commissioner for Public Employment       2 688         Output       2 688         Northern Territory Police, Fire and Emergency Services       181 620         Capital       4 251         Commonwealth       13 190         Territory Families       152 530         Output       152 530         Department of the Attorney-General and Justice       2 981         Capital       2 981         Commonwealth       1 301         Department of Health       562 150         Capital       39  | Commonwealth  | 7 726            |
| Office of the Commissioner for Public Employment       2 688         Output       181 620         Output       181 620         Capital       4 251         Commonwealth       13 190         Territory Families         Output       152 530         Department of the Attorney-General and Justice         Output       153 043         Capital       2 981         Commonwealth       1 301         Department of Health       562 150         Capital       39   | Department of Treasury and Finance                        |                  |
| Output       2 688         Northern Territory Police, Fire and Emergency Services   | Output  | 68 657           |
| Northern Territory Police, Fire and Emergency Services         Output       181 620         Capital       4 251         Commonwealth       13 190         Territory Families         Output       152 530         Department of the Attorney-General and Justice         Output       153 043         Capital       2 981         Commonwealth       1 301         Department of Health         Output       562 150         Capital       39   | Office of the Commissioner for Public Employment          |                  |
| Output       181 620         Capital       4 251         Commonwealth       13 190         Territory Families         Output       152 530         Department of the Attorney-General and Justice         Output       153 043         Capital       2 981         Commonwealth       1 301         Department of Health         Output       562 150         Capital       39  | Output  | 2 688            |
| Capital       4 251         Commonwealth       13 190         Territory Families         Output       152 530         Department of the Attorney-General and Justice         Output       153 043         Capital       2 981         Commonwealth       1 301         Department of Health         Output       562 150         Capital       39   | Northern Territory Police, Fire and Emergency Services    |                  |
| Commonwealth13 190Territory FamiliesOutput152 530Department of the Attorney-General and JusticeOutput153 043Capital2 981Commonwealth1 301Department of Health562 150Capital39   | Output  | 181 620          |
| Territory Families       152 530         Output       152 530         Department of the Attorney-General and Justice       153 043         Capital       2 981         Commonwealth       1 301         Department of Health       562 150         Capital       39   | Capital   | 4 251            |
| Output 152 530  Department of the Attorney-General and Justice Output 153 043 Capital 2 981 Commonwealth 1 301  Department of Health Output 562 150 Capital 39  | Commonwealth  | 13 190           |
| Department of the Attorney-General and Justice Output 153 043 Capital 2 981 Commonwealth 1 301 Department of Health Output 562 150 Capital 39   | Territory Families  |                  |
| Output       153 043         Capital       2 981         Commonwealth       1 301         Department of Health       562 150         Capital       39   | Output  | 152 530          |
| Capital       2 981         Commonwealth       1 301         Department of Health         Output       562 150         Capital       39   | Department of the Attorney-General and Justice            |                  |
| Commonwealth 1 301  Department of Health Output 562 150 Capital 39  | Output  | 153 043          |
| Department of HealthOutput562 150Capital39  | Capital   | 2 981            |
| Output 562 150 Capital 39   | Commonwealth  | 1 301            |
| Capital 39  | Department of Health                                      |                  |
| ·   | Output  | 562 150          |
| Commonwealth 23 219   | Capital   | 39               |
|   | Commonwealth  | 23 219           |

| Purpose   | Amount<br>\$'000 |
|---|------------------|
| Department of Local Government, Housing and Community Development |                  |
| Output  | 137 641          |
| Capital   | 43 028           |
| Commonwealth  | 81 231           |
| Department of Tourism, Sport and Culture                          |                  |
| Output  | 95 056           |
| Capital   | 153              |
| Department of Corporate and Information Services                  |                  |
| Output  | 127 618          |
| Capital   | 61 061           |
| Department of Environment and Natural Resources                   |                  |
| Output  | 22 191           |
| Capital   | 1 068            |
| Aboriginal Areas Protection Authority                             |                  |
| Output  | 1 362            |
| Department of Infrastructure, Planning and Logistics              |                  |
| Output  | 153 827          |
| Capital   | 148 723          |
| Commonwealth  | 172 593          |
| Department of Education   |                  |
| Output  | 272 407          |
| Commonwealth  | 211 146          |
| Department of Primary Industry and Resources                      |                  |
| Output  | 28 414           |
| Capital   | 126              |
| Commonwealth  | 717              |
| Central Holding Authority   |                  |
| Treasurer's Advance   | 300 000          |
| Interest, Taxes and Administration                                | 123 455          |
| Employee Entitlements   | 147 979          |
| TOTAL APPROPRIATIONS  | 3 423 639        |
| Output  | 2 079 631        |
| Capital   | 261 451          |
| Commonwealth  | 511 123          |
| Treasurer's Advance   | 300 000          |
| Interest, Taxes and Administration                                | 123 455          |
| Employee Entitlements   | 147 979          |