



Serial 69
Supply
Mr Coulter

NORTHERN TERRITORY OF AUSTRALIA

A BILL for AN ACT

to make interim provision for the appropriation of money
out of the Consolidated Fund for the service of the year
ending 30 June 1992

BE it enacted by the Legislative Assembly of the Northern Territory of
Australia, with the assent as provided by the *Northern Territory*
(Self-Government) Act 1978 of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Supply Act 1991-92*.

2. COMMENCEMENT

This Act shall come into operation on 1 July 1991.

3. ISSUE, APPLICATION, AND APPROPRIATION

(1) The Treasurer may issue out of the Consolidated Fund and apply for the activities specified in the Schedule, in respect of the financial year ending 30 June 1992, the amount of \$750,706,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of subsection (1).

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SCHEDULE

Section 3

ABSTRACT OF DIVISIONS

Division	Appropriation
	\$000
CHIEF MINISTER	
14 Office of the Auditor-General	809
15 Office of the Ombudsman	368
11 Department of the Chief Minister	8 713
10 Department of the Legislative Assembly	3 930
 MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES	
16 Northern Territory Police, Fire and Emergency Services	31 668
 TREASURER	
25 Northern Territory Treasury	14 055
26 Advance to the Treasurer	40 000
24 Conditions of Service Provisions	1 800
21 Debt Servicing	21 218
29 Territory Loans Management Corporation	1 317
 MINISTER FOR MINES AND ENERGY	
45 Department of Mines and Energy	9 874
 ATTORNEY-GENERAL	
56 Office of the Director of Public Prosecutions	1 488
55 Department of Law	10 922
 MINISTER FOR HEALTH AND COMMUNITY SERVICES	
70 Department of Health and Community Services	114 171
 MINISTER FOR INDUSTRIES AND DEVELOPMENT	
23 Trade Development Zone Authority	4 407
50 Liquor Commission	681
91 Department of Industries and Development	19 042
 MINISTER FOR EDUCATION AND THE ARTS	
37 Northern Territory University	14 183
35 School Education and the Arts	102 659
36 Post School Education and Training	25 217

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SCHEDULE - continued

Division	Appropriation
	\$000
MINISTER FOR EMPLOYMENT AND TRAINING	
13 Office of the Public Service Commissioner	2 487
MINISTER FOR TRANSPORT AND WORKS	
46 Power and Water Authority	43 232
47 Electrical Workers and Contractors Licensing Board	77
81 Darwin Port Authority	1 677
60 Department of Transport and Works	133 053
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES	
92 Department of Primary Industry and Fisheries	21 567
MINISTER FOR CONSERVATION	
51 Museums and Art Galleries Board	2 860
85 Conservation Commission of the Northern Territory	17 561
MINISTER FOR CORRECTIONAL SERVICES	
79 Department of Correctional Services	12 436
MINISTER FOR TOURISM	
20 Northern Territory Tourist Commission	8 042
MINISTER FOR SPORT, RECREATION, ETHNIC AFFAIRS AND LOCAL GOVERNMENT	
27 Racing Commission	188
71 Office of Sport, Recreation and Ethnic Affairs	1 621
17 Office of Local Government	19 371
MINISTER FOR LANDS AND HOUSING	
32 Aboriginal Areas Protection Authority	714
12 Work Health Authority	1 591
30 Department of Lands and Housing	16 694
86 Northern Territory Housing Commission	41 013
TOTAL	750 706

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ACTIVITIES

Division	Appropriation
	\$000
Division 14	
OFFICE OF THE AUDITOR-GENERAL	
Audit Services	809
Total Appropriation Division 14	809
Division 15	
OFFICE OF THE OMBUDSMAN	
Ombudsman	368
Total Appropriation Division 15	368
Division 11	
DEPARTMENT OF THE CHIEF MINISTER	
Corporate Management	2 253
Specialist Services	3 798
Executive Government	2 662
Total Appropriation Division 11	8 713
Division 10	
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	
Assembly Services	1 147
Members' Services	2 783
Total Appropriation Division 10	3 930
Division 16	
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
Corporate Administration	7 637
Northern Command	8 511
Central and Southern Command	6 414
Development and Support Command	4 997
Fire Services	3 576
Emergency Services	533
Total Appropriation Division 16	31 668
Division 25	
NORTHERN TERRITORY TREASURY	
Corporate Management	1 472
Resources and Expenditure Management	967
Territory Revenue Management	1 438
Financial Systems and Services	2 474
Information Systems and Services	7 704
Superannuation Schemes Administration	0
Total Appropriation Division 25	14 055

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ACTIVITIES -continued

Division	Appropriation
	\$000
Division 26	
ADVANCE TO THE TREASURER	
[1] To enable the Treasurer to make money available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure, and to make money available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly	
[2] To make money available to meet future cost increases in respect of goods and services	
[3] To make money available to meet escalation costs and adjustments to Special Purpose Programs	
Total Appropriation Division 26	40 000
Division 24	
CONDITIONS OF SERVICE PROVISIONS	
Total Appropriation Division 24	1 800
Division 21	
DEBT SERVICING	
Total Appropriation Division 21	21 218
Division 29	
TERRITORY LOANS MANAGEMENT CORPORATION	
Loans Management	
Total Appropriation Division 29	1 317
Division 45	
DEPARTMENT OF MINES AND ENERGY	
Corporate Management	1 657
Mining Resource Development	6 993
Energy Resource Development	1 224
Total Appropriation Division 45	9 874
Division 56	
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	
Director of Public Prosecutions	1 488
Total Appropriation Division 56	1 488
Division 55	
DEPARTMENT OF LAW	
Corporate Management	2 145
Legal Services	3 143
Community Services	1 184
Courts	3 041
Northern Territory Legal Aid Commission	1 409
Total Appropriation Division 55	10 922

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ACTIVITIES -continued

Division	Appropriation
	\$000
Division 70	
DEPARTMENT OF HEALTH AND COMMUNITY SERVICES	
Corporate Management	11 448
Hospital Services	55 983
Health Services	31 678
Community Services	15 062
Total Appropriation Division 70	114 171
Division 23	
TRADE DEVELOPMENT ZONE AUTHORITY	
Corporate Management	
Investor Assistance	
Zone Assets	
Debt Servicing	
Total Appropriation Division 23	4 407
Division 50	
LIQUOR COMMISSION	
Liquor Management	
Total Appropriation Division 50	681
Division 91	
DEPARTMENT OF INDUSTRIES AND DEVELOPMENT	
Corporate Management	718
Marketing and Promotion	448
Industry Development	5 676
Tourism Infrastructure Support	12 200
Total Appropriation Division 91	19 042
Division 37	
NORTHERN TERRITORY UNIVERSITY	
Central Administration	
Academic Activities	
Academic Support	
Student Services	
Facilities Management	
Total Appropriation Division 37	14 183
Division 35	
SCHOOL EDUCATION AND THE ARTS	
Corporate Management	8 526
Preschool and Primary Education	46 087
Secondary Education	20 039
Education Support Services	17 038
Non-Government Education Organisations	10 969
Total Appropriation Division 35	102 659

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ACTIVITIES -continued

Division	Appropriation
	\$000
Division 36	
POST SCHOOL EDUCATION AND TRAINING	
Corporate Management	903
TAFE and Training Services	6 584
Colleges	9 248
Institute of TAFE	8 482
Total Appropriation Division 36	25 217
Division 13	
OFFICE OF THE PUBLIC SERVICE COMMISSIONER	
Corporate Management	1 208
Labour Services	1 279
Total Appropriation Division 13	2 487
Division 46	
POWER AND WATER AUTHORITY	
Corporate Management	
Corporate Services	
Utilities	
Development Division	
Water Resources	
Total Appropriation Division 46	43 232
Division 47	
ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD	
Electrical Licensing	
Total Appropriation Division 47	77
Division 81	
DARWIN PORT AUTHORITY	
Corporate Management	
Port Services	
Debt Servicing	
Total Appropriation Division 81	1 677
Division 60	
DEPARTMENT OF TRANSPORT & WORKS	
Corporate Management	393
Corporate Services	5 820
Construction Agency	101 368
Transport	1 981
Bus Services	4 518
Motor Vehicle Registry	2 672
Property Management	13 672
Fleet Management	2 629
Government Printer	0
Total Appropriation Division 60	133 053

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ACTIVITIES -continued

Division	Appropriation
	\$000
Division 92	
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES	
Corporate Management	2 676
Industry Support	2 205
Animal Industry	2 426
Plant Industry	3 024
Fisheries	1 404
Primary Industry Assistance	2 544
Brucellosis and Tuberculosis Eradication Campaign	7 288
Total Appropriation Division 92	21 567
Division 51	
MUSEUMS AND ART GALLERIES BOARD	
Administration	
Curatorial and Display	
Total Appropriation Division 51	2 860
Division 85	
CONSERVATION COMMISSION OF THE NORTHERN TERRITORY	
Corporate Management	
Park Management	
Conservation	
Total Appropriation Division 85	17 561
Division 79	
DEPARTMENT OF CORRECTIONAL SERVICES	
Corporate Management	1 619
Custodial Services	8 004
Adult Conditional Liberty	1 368
Juvenile Justice	1 445
Total Appropriation Division 79	12 436
Division 20	
NORTHERN TERRITORY TOURIST COMMISSION	
Corporate Management	
National Tourism	
International Tourism	
Total Appropriation Division 20	8 042
Division 27	
RACING COMMISSION	
Racing Management	
Total Appropriation Division 27	188

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ACTIVITIES -continued

Division	Appropriation
	\$000
Division 71	
OFFICE OF SPORT, RECREATION AND ETHNIC AFFAIRS	
Sport, Recreation and Ethnic Affairs	1 621
Total Appropriation Division 71	1 621
Division 17	
OFFICE OF LOCAL GOVERNMENT	
Corporate management	933
Local Government	16 493
Library Services	1 945
Total Appropriation Division 17	19 371
Division 32	
ABORIGINAL AREAS PROTECTION AUTHORITY	
Protection of Sacred Sites	
Total Appropriation Division 32	714
Division 12	
WORK HEALTH AUTHORITY	
Work Health	
Total Appropriation Division 12	1 591
Division 30	
DEPARTMENT OF LANDS AND HOUSING	
Corporate Management	4 140
Land Administration	4 584
Survey and Land Information	2 942
Housing Administration	3 367
Planning and Development	1 661
Total Appropriation Division 30	16 694
Division 86	
NORTHERN TERRITORY HOUSING COMMISSION	
Aboriginal Housing and Infrastructure	
Rental Operations	
Home Purchase Assistance	
Debt Servicing	
Total Appropriation Division 86	41 013

