



Serial 88  
Appropriation  
Mr Coulter

## NORTHERN TERRITORY OF AUSTRALIA

### A BILL for AN ACT

to appropriate certain sums out of the Consolidated Fund  
for the service of the year ending 30 June 1992

**B**E it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

#### 1. SHORT TITLE

This Act may be cited as the *Appropriation Act 1991-92*.

#### 2. ISSUE AND APPLICATION OF \$632 904 000

(1) The Treasurer may issue out of the Consolidated Fund and apply for the activities specified in Schedule 2 in respect of the financial year ending 30 June 1992, the sum of \$632 904 000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of subsection (1).

#### 3. APPROPRIATION OF \$1 383 610 000

The sums authorized by section 3 of the *Supply Act 1991-92* and by section 2 of this Act to be issued out of the Consolidated Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$1 383 610 000 are appropriated, and shall be deemed to have been appropriated, as from 1 July 1991, for the activities expressed in Schedule 2 in respect of the financial year that commenced on that date.

# Appropriation 1991-92

## SCHEDULE 1

Section 3

### TOTAL APPROPRIATION

	\$
Under the Supply Act 1991-92	750 706 000
Under this Act	632 904 000
Total	1 383 610 000

## SCHEDULE 2

Sections 2 and 3

### SUMMARY

Division	Expenditure	Estimated Other Funds	Appropriation
	\$000	\$000	\$000
<b>CHIEF MINISTER</b>			
14 Office of the Auditor-General	1 764	90	1 674
15 Office of the Ombudsman	751		751
11 Department of the Chief Minister	17 516		17 516
10 Department of the Legislative Assembly	7 975		7 975
<b>MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES</b>			
16 Northern Territory Police, Fire and Emergency Services	65 389		65 389
<b>TREASURER</b>			
25 Northern Territory Treasury	59 796	23 422	36 374
26 Advance to the Treasurer	7 201		7 201
24 Conditions of Service Provisions	12 360		12 360
21 Debt Servicing	219 013	167 325	51 688
29 Territory Loans Management Corporation	2 249		2 249
<b>MINISTER FOR MINES AND ENERGY</b>			
45 Department of Mines and Energy	16 133		16 133
<b>ATTORNEY-GENERAL</b>			
56 Office of the Director of Public Prosecutions	2 416		2 416
55 Department of Law	21 542	2 225	19 317

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## SUMMARY - continued

Division	Expenditure	Estimated		Appropriation
		Other	Funds	
	\$000	\$000		\$000
<b>MINISTER FOR HEALTH AND COMMUNITY SERVICES</b>				
70 Department of Health and Community Services	238 295			238 295
<b>MINISTER FOR INDUSTRIES AND DEVELOPMENT</b>				
23 Trade Development Zone Authority	8 545	4 011		4 534
50 Liquor Commission	1 377	6		1 371
91 Department of Industries and Development	40 295			40 295
<b>MINISTER FOR EDUCATION AND THE ARTS</b>				
37 Northern Territory University	46 651	13 546		33 105
35 School Education and the Arts	216 297			216 297
36 Post School Education and Training	57 738	6 522		51 216
<b>MINISTER FOR EMPLOYMENT AND TRAINING</b>				
13 Office of the Public Service Commissioner	4 883			4 883
<b>MINISTER FOR TRANSPORT AND WORKS</b>				
46 Power and Water Authority : Utilities	244 646	194 560		50 086
48 Power and Water Authority : Water Resources	8 793	3 340		5 453
47 Electrical Workers and Contractors				
Licensing Board	158	1		157
81 Darwin Port Authority	8 207	8 181		26
60 Department of Transport and Works	273 139	13 886		259 253
69 Darwin Bus Service	7 661	2 867		4 794
<b>MINISTER FOR PRIMARY INDUSTRY AND FISHERIES</b>				
92 Department of Primary Industry and Fisheries	39 480			39 480
<b>MINISTER FOR CONSERVATION</b>				
51 Museums and Art Galleries Board	6 360	253		6 107
85 Conservation Commission of the Northern Territory	37 387	3 627		33 760
<b>MINISTER FOR CORRECTIONAL SERVICES</b>				
79 Department of Correctional Services	25 697			25 697

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SUMMARY - continued

Division	Expenditure	Estimated Other Funds	Appropriation
	\$000	\$000	\$000
<b>MINISTER FOR TOURISM</b>			
20 Northern Territory Tourist Commission	20 007	4 177	15 830
<b>MINISTER FOR SPORT, RECREATION, ETHNIC AFFAIRS AND LOCAL GOVERNMENT</b>			
27 Racing Commission	239	10	229
71 Office of Sport, Recreation and Ethnic Affairs	9 211	5 840	3 371
17 Office of Local Government	46 298		46 298
<b>MINISTER FOR LANDS AND HOUSING</b>			
32 Aboriginal Areas Protection Authority	1 478	5	1 473
12 Work Health Authority	3 596	178	3 418
30 Department of Lands and Housing	32 761		32 761
86 Northern Territory Housing Commission	137 420	113 042	24 378
<b>TOTAL</b>	<b>1 950 724</b>	<b>567 114</b>	<b>1 383 610</b>

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## ACTIVITIES

Division and subdivision	Expenditure	Estimated	Appropriation
		Other Funds	
	\$000	\$000	\$000
<b>14 OFFICE OF THE AUDITOR-GENERAL</b>	<b>1 764</b>		
Audit Services	1 764	90 (a)	1 674
<b>Total appropriation Division 14</b>			<b>1 674</b>
<b>15 OFFICE OF THE OMBUDSMAN</b>	<b>751</b>		
Ombudsman	751		751
<b>Total appropriation Division 15</b>			<b>751</b>
<b>11 DEPARTMENT OF THE CHIEF MINISTER</b>	<b>17 516</b>		
Corporate Management	4 691		4 691
Specialist Services	7 090		7 090
Executive Government	5 735		5 735
<b>Total appropriation Division 11</b>			<b>17 516</b>
<b>10 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY</b>	<b>7 975</b>		
Assembly Services	2 284		2 284
Members' Services	5 691		5 691
<b>Total appropriation Division 10</b>			<b>7 975</b>
<b>16 NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES</b>	<b>65 389</b>		
Corporate Administration	12 192		12 192
Northern Command	17 305		17 305
Central and Southern Command	13 108		13 108
Development and Support Command	6 529		6 529
Policy and Executive Services Command	7 655		7 655
Fire Service	7 510		7 510
Emergency Service	1 090		1 090
<b>Total appropriation Division 16</b>			<b>65 389</b>
<b>25 NORTHERN TERRITORY TREASURY</b>	<b>59 796</b>		
Corporate Management	3 210		3 210
Resources and Expenditure Management	2 007		2 007
Territory Revenue Management	2 839		2 839
Financial Systems and Services	5 931	602 (a)	5 329
Information Systems and Services	44 875	21 886 (b)	22 989
Superannuation Schemes Administration	934	934 (c)	
<b>Total appropriation Division 25</b>			<b>36 374</b>

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ACTIVITIES - continued

Division and subdivision	Expenditure	Estimated	Appropriation
		Other Funds	
	\$000	\$000	\$000
✓ 26 ADVANCE TO THE TREASURER	7 201		
Advance to the Treasurer	7 201		7 201
[1] To enable the Treasurer to make money available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure, and to make money available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly			
[2] To make money available to meet future cost increases in respect of goods and services			
[3] To make money available to meet escalation costs and adjustments to Special Purpose Programs			
Total appropriation Division 26			7 201
✓ 24 CONDITIONS OF SERVICE PROVISIONS	12 360		
Conditions of Service Provisions	12 360		12 360
Total appropriation Division 24			12 360
✓ 21 DEBT SERVICING	219 013		
Debt Servicing	219 013	167 325 (a)	51 688
Total appropriation Division 21			51 688
✓ 29 TERRITORY LOANS MANAGEMENT CORPORATION	2 249		
Loans Management	2 249		2 249
Total appropriation Division 29			2 249
✓ 45 DEPARTMENT OF MINES AND ENERGY	16 133		
Corporate Management	3 401		3 401
Mining Resource Development	10 515		10 515
Energy Resource Development	2 217		2 217
Total appropriation Division 45			16 133
✓ 56 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	2 416		
Director of Public Prosecutions	2 416		2 416
Total appropriation Division 56			2 416

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ACTIVITIES - continued

Division and subdivision	Expenditure \$000	Estimated Other Funds	Appropriation \$000
		\$000	
<b>55 DEPARTMENT OF LAW</b>	<b>21 542</b>		
Corporate Management	2 575		2 575
Legal Policy and Counsel	1 282		1 282
Legal Practice	4 474	80 (c)	4 394
Community Services	2 036		2 036
Courts	8 648	2 145 (d)	6 503
NT Legal Aid Commission	2 527		2 527
<b>Total appropriation Division 55</b>			<b>19 317</b>
<b>70 DEPARTMENT OF HEALTH AND COMMUNITY SERVICES</b>	<b>238 295</b>		
Corporate Management	21 900		21 900
Hospital Services	117 551		117 551
Health Services	67 583		67 583
Community Services	31 261		31 261
<b>Total appropriation Division 70</b>			<b>238 295</b>
<b>23 TRADE DEVELOPMENT ZONE AUTHORITY</b>	<b>8 545</b>		
Corporate Management	1 175		
Investor Assistance	2 500		
Zone Assets	982		
Debt Servicing	3 888		
less funds from sources other than appropriation		4 011	
<b>Total appropriation Division 23</b>			<b>4 534</b>
<b>50 LIQUOR COMMISSION</b>	<b>1 377</b>		
Liquor Management	1 377		
less funds from sources other than appropriation		6	
<b>Total appropriation Division 50</b>			<b>1 371</b>
<b>91 DEPARTMENT OF INDUSTRIES AND DEVELOPMENT</b>	<b>40 295</b>		
Corporate Management	3 933		3 933
Marketing and Promotion	4 164		4 164
Industry Development and Assistance	8 034		8 034
Tourism Infrastructure Support	24 164		24 164
<b>Total appropriation Division 91</b>			<b>40 295</b>

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## ACTIVITIES - continued

Division and subdivision	Expenditure	Estimated	Appropriation
		Other Funds	
	\$000	\$000	\$000
<b>37 NORTHERN TERRITORY UNIVERSITY</b>	<b>46 651</b>		
Central Administration	6 864		
Academic Activities	18 805		
Academic Support	4 563		
Student Services	1 666		
Facilities Management	14 753		
less funds from sources other than appropriation		13 546 (e)	
<b>Total appropriation Division 37</b>			<b>33 105</b>
<b>35 SCHOOL EDUCATION AND THE ARTS</b>	<b>216 297</b>		
Corporate Management	17 325		17 325
Pre-School and Primary Education	97 071		97 071
Secondary Education	41 521		41 521
Education Support Services	37 579		37 579
Non-Government Education Organisations	22 801		22 801
<b>Total appropriation Division 35</b>			<b>216 297</b>
<b>36 POST SCHOOL EDUCATION AND TRAINING</b>	<b>57 738</b>		
Corporate Management	307		307
Post Secondary Programs	13 130		13 130
TAFE Institutions	43 851	6 522	37 329
NT Employment and Training Authority	450		450
<b>Total appropriation Division 36</b>			<b>51 216</b>
<b>43 OFFICE OF THE PUBLIC SERVICE COMMISSIONER</b>	<b>4 883</b>		
Corporate Management	2 288		2 288
Advisory Services	2 595		2 595
<b>Total appropriation Division 13</b>			<b>4 883</b>
<b>46 POWER AND WATER AUTHORITY : UTILITIES</b>	<b>244 646</b>		
Corporate Management	374		
Corporate Services	34 333		
Utilities	209 939		
less funds from sources other than appropriation		194 560	
<b>Total appropriation Division 46</b>			<b>50 086</b>
<b>48 POWER AND WATER AUTHORITY : WATER RESOURCES</b>	<b>8 793</b>		
Water Resources	8 793		
less funds from sources other than appropriation		3 340	
<b>Total appropriation Division 48</b>			<b>5 453</b>



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ACTIVITIES - continued

Division and subdivision	Expenditure \$000	Estimated	Appropriation \$000
		Other Funds \$000	
<b>47 ELECTRICAL WORKERS AND CONTRACTORS</b>			
LICENSING BOARD	158		
Electrical Licensing	158		
less funds from sources other than appropriation		1	
<b>Total appropriation Division 47</b>			<b>157</b>
<b>81 DARWIN PORT AUTHORITY</b>	<b>8 207</b>		
Corporate Management	277		
Port Services	5 687		
Debt Servicing	2 243		
less funds from sources other than appropriation		8 181	
<b>Total appropriation Division 81</b>			<b>26</b>
<b>60 DEPARTMENT OF TRANSPORT &amp; WORKS</b>	<b>273 139</b>		
Corporate Management	2 011	895 (b)	1 116
Corporate Services	11 647	1 848 (b)	9 799
Construction Agency	200 552	2 824 (b)	197 728
Transport	3 722		3 722
Bus Subsidies	3 375		3 375
Motor Vehicle Registry	6 799		6 799
Property Management	34 086	2 183 (b)	31 903
Fleet Management	5 111	300 (b)	4 811
Government Printer	5 836	5 836 (b)	
<b>Total appropriation Division 60</b>			<b>259 253</b>
<b>69 DARWIN BUS SERVICE</b>	<b>7 661</b>		
Darwin Bus Service	7 661		
less funds from sources other than appropriation		2 867	
<b>Total appropriation Division 69</b>			<b>4 794</b>
<b>92 DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES</b>	<b>39 480</b>		
Corporate Management	4 733		4 733
Animal Industry	4 737		4 737
Plant Industry	6 045		6 045
Fisheries	2 518		2 518
Industry Support	5 491		5 491
Industry Services	5 592		5 592
Brucellosis and Tuberculosis Eradication Campaign	10 364		10 364
<b>Total appropriation Division 92</b>			<b>39 480</b>

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ACTIVITIES - continued

Division and subdivision	Expenditure	Estimated	Appropriation
		Other Funds	
	\$000	\$000	\$000
<b>51 MUSEUMS AND ART GALLERIES BOARD</b>	<b>6 360</b>		
Administration	3 101		
Curatorial and Display	2 622		
Strehlow Research Centre	637		
less funds from sources other than appropriation		253	
<b>Total appropriation Division 51</b>			<b>6 107</b>
<b>85 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY</b>	<b>37 387</b>		
Corporate Management	8 491		
Park Management	18 945		
Conservation	9 951		
less funds from sources other than appropriation		3 627	
<b>Total appropriation Division 85</b>			<b>33 760</b>
<b>79 DEPARTMENT OF CORRECTIONAL SERVICES</b>	<b>25 697</b>		
Corporate Management	3 560		3 560
Custodial Services	16 255		16 255
Adult Conditional Liberty	2 843		2 843
Juvenile Justice	3 039		3 039
<b>Total appropriation Division 79</b>			<b>25 697</b>
<b>20 NORTHERN TERRITORY TOURIST COMMISSION</b>	<b>20 007</b>		
Corporate Management	2 642		
National Tourism	12 553		
International Tourism	4 812		
less funds from sources other than appropriation		4 177	
<b>Total appropriation Division 20</b>			<b>15 830</b>
<b>27 RACING COMMISSION</b>	<b>239</b>		
Racing Management	239		
less funds from sources other than appropriation		10	
<b>Total appropriation Division 27</b>			<b>229</b>
<b>71 OFFICE OF SPORT, RECREATION AND ETHNIC AFFAIRS</b>	<b>9 211</b>		
Sport, Recreation and Ethnic Affairs	9 211	5 840	3 371
<b>Total appropriation Division 71</b>			<b>3 371</b>

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ACTIVITIES - continued

Division and subdivision	Expenditure	Estimated Other Funds	Appropriation
	\$000	\$000	\$000
<b>17 OFFICE OF LOCAL GOVERNMENT</b>	<b>46 298</b>		
Corporate Management	1 970		1 970
Local Government	40 347		40 347
Library Services	3 981		3 981
<b>Total appropriation Division 17</b>			<b>46 298</b>
 <b>32 ABORIGINAL AREAS PROTECTION AUTHORITY</b>	 <b>1 478</b>		
Protection of Sacred Sites	1 478		
less funds from sources other than appropriation		5	
<b>Total appropriation Division 32</b>			<b>1 473</b>
 <del>12</del> <b>WORK HEALTH AUTHORITY</b>	 <b>3 596</b>		
Work Health	3 596		
less funds from sources other than appropriation		178	
<b>Total appropriation Division 12</b>			<b>3 418</b>
 <del>30</del> <b>DEPARTMENT OF LANDS AND HOUSING</b>	 <b>32 761</b>		
Corporate Management	7 939		7 939
Land Administration	8 913		8 913
Survey and Mapping	5 719		5 719
Housing Administration	6 019		6 019
Planning and Development	4 171		4 171
<b>Total appropriation Division 30</b>			<b>32 761</b>
 <b>86 NORTHERN TERRITORY HOUSING COMMISSION</b>	 <b>137 420</b>		
Aboriginal Housing and Infrastructure	30 911		
Rental Operations	23 365		
Home Purchase Assistance	27 015		
Debt Servicing	56 129		
less funds from sources other than appropriation		113 042	
<b>Total appropriation Division 86</b>			<b>24 378</b>

- Notes: (a) Special Appropriations under the  
Financial Administration and Audit Act.  
(b) Inter-Departmental recoveries.  
(c) Trust Fund External Receipts.  
(d) Special Appropriation under the  
Supreme Court Act.  
(e) Corporate Management expenditure by ITAFE and  
other University funds.