



Serial 140
Supply
Mr Coulter

NORTHERN TERRITORY OF AUSTRALIA

A BILL for AN ACT

to make interim provision for the appropriation of money
out of the Consolidated Fund for the service of the year
ending 30 June 1993

BE it enacted by the Legislative Assembly of the Northern Territory of
Australia, with the assent as provided by the *Northern Territory*
(Self-Government) Act 1978 of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Supply Act 1992-93*.

2. COMMENCEMENT

This Act shall come into operation on 1 July 1992.

3. ISSUE, APPLICATION, AND APPROPRIATION

(1) The Treasurer may issue out of the Consolidated Fund and apply for the activities specified in the Schedule, in respect of the financial year ending 30 June 1993, the amount of \$720,059,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of subsection (1).

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SCHEDULE

Section 3

ABSTRACT OF DIVISIONS

Division	Appropriation
	\$000
CHIEF MINISTER	
14 Office of the Auditor-General	833
15 Office of the Ombudsman	414
11 Department of the Chief Minister	8 549
10 Department of the Legislative Assembly	4 112
50 Liquor Commission	658
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES	
16 Northern Territory Police, Fire and Emergency Services	34 172
TREASURER	
25 Northern Territory Treasury	17 627
26 Advance to the Treasurer	40 000
24 Conditions of Service Provisions	0
21 Debt Servicing	36 104
29 Territory Loans Management Corporation	186
MINISTER FOR MINES AND ENERGY	
45 Department of Mines and Energy	8 000
ATTORNEY-GENERAL	
56 Office of the Director of Public Prosecutions	1 951
55 Department of Law	6 831
59 Office of Courts Administration	3 518
MINISTER FOR HEALTH AND COMMUNITY SERVICES	
70 Department of Health and Community Services	121 187
MINISTER FOR INDUSTRIES AND DEVELOPMENT	
23 Trade Development Zone Authority	2 514
91 Department of Industries and Development	8 158
MINISTER FOR EDUCATION AND TRAINING	
37 Northern Territory University	15 135
35 School Education and the Arts	104 854
36 Post School Education and Training	27 050

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SCHEDULE - continued

Division	Appropriation
	\$000
MINISTER FOR PUBLIC EMPLOYMENT	
13 Office of the Public Service Commissioner	2 310
MINISTER FOR TRANSPORT AND WORKS	
46 Power and Water Authority: Utilities	24 760
48 Power and Water Authority: Water Resources	2 170
47 Electrical Workers and Contractors Licensing Board	77
81 Darwin Port Authority	161
60 Department of Transport and Works: Services	121 250
82 Department of Transport and Works: Transport	8 703
69 Department of Transport and Works: Darwin Bus Service	2 214
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES	
92 Department of Primary Industry and Fisheries	18 489
MINISTER FOR CONSERVATION	
51 Museums and Art Galleries Board	3 031
85 Conservation Commission of the Northern Territory	17 642
MINISTER FOR CORRECTIONAL SERVICES	
79 Department of Correctional Services	13 597
MINISTER FOR TOURISM	
20 Northern Territory Tourist Commission	7 366
MINISTER FOR SPORT, RECREATION, ETHNIC AFFAIRS AND LOCAL GOVERNMENT	
27 Racing Commission	123
71 Office of Sport, Recreation and Ethnic Affairs	1 722
17 Office of Local Government	26 156
MINISTER FOR LANDS AND HOUSING	
32 Aboriginal Areas Protection Authority	704
12 Work Health Authority	1 709
30 Department of Lands and Housing	15 306
86 Northern Territory Housing Commission	10 716
TOTAL	720 059

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ACTIVITIES

Division	Appropriation
	\$000
Division 14	
OFFICE OF THE AUDITOR-GENERAL	
Audit Services	833
Total Appropriation Division 14	833
Division 15	
OFFICE OF THE OMBUDSMAN	
Ombudsman	414
Total Appropriation Division 15	414
Division 11	
DEPARTMENT OF THE CHIEF MINISTER	
Corporate Management	2 469
Specialist Services	3 070
Executive Government	3 010
Total Appropriation Division 11	8 549
Division 10	
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	
Assembly Services	1 175
Members' Services	2 937
Total Appropriation Division 10	4 112
Division 50	
LIQUOR COMMISSION	
Liquor Management	
Total Appropriation Division 50	658
Division 16	
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
Corporate Administration	6 477
Northern Command	9 146
Central and Southern Command	6 896
Development and Support Command	3 168
Policy and Executive Services Command	4 036
Fire Service	3 934
Emergency Service	515
Total Appropriation Division 16	34 172

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ACTIVITIES -continued

Division	Appropriation
	\$000
Division 25	
NORTHERN TERRITORY TREASURY	
Corporate Management	1 632
Resources and Expenditure Management	1 037
Territory Revenue Management	1 477
Financial Systems and Services	2 693
Information Systems and Services	10 788
Superannuation Schemes Administration	0
Total Appropriation Division 25	17 627
Division 26	
ADVANCE TO THE TREASURER	
[1] To enable the Treasurer to make money available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure, and to make money available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly	
[2] To make money available to meet future cost increases in respect of goods and services	
[3] To make money available to meet escalation costs and adjustments to Special Purpose Programs	
Total Appropriation Division 26	40 000
Division 24	
CONDITIONS OF SERVICE PROVISIONS	
Total Appropriation Division 24	0
Division 21	
DEBT SERVICING	
Total Appropriation Division 21	36 104
Division 29	
TERRITORY LOANS MANAGEMENT CORPORATION	
Loans Management	
Total Appropriation Division 29	186
Division 45	
DEPARTMENT OF MINES AND ENERGY	
Corporate Management	1 735
Mining Resource Development	5 154
Energy Resource Development	1 111
Total Appropriation Division 45	8 000

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ACTIVITIES -continued

Division	Appropriation
Division 56	
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	
Director of Public Prosecutions	1 951
Total Appropriation Division 56	1 951
Division 55	
DEPARTMENT OF LAW	
Corporate Management	1 090
Legal Policy and Counsel	685
Legal Practice	2 072
Community Services	1 670
NT Legal Aid Commission	1 314
Total Appropriation Division 55	6 831
Division 59	
OFFICE OF COURTS ADMINISTRATION	
Administration	364
Supreme Court	1 365
Magistrates Court	1 789
Total Appropriation Division 59	3 518
Division 70	
DEPARTMENT OF HEALTH AND COMMUNITY SERVICES	
Corporate Management	11 841
Hospital Services	57 055
Health Services	35 670
Community Services	16 621
Total Appropriation Division 70	121 187
Division 23	
TRADE DEVELOPMENT ZONE AUTHORITY	
Corporate Management	
Investor Assistance	
Zone Assets	
Debt Servicing	
Total Appropriation Division 23	2 514
Division 91	
DEPARTMENT OF INDUSTRIES AND DEVELOPMENT	
Corporate Management	1 987
Marketing and Promotion	2 123
Industry Development and Assistance	4 048
Total Appropriation Division 91	8 158

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ACTIVITIES -continued

Division	Appropriation
	\$000
Division 37	
NORTHERN TERRITORY UNIVERSITY	
Central Administration	
Academic Activities	
Academic Support	
Student Services	
Facilities Management	
Total Appropriation Division 37	15 135
Division 35	
SCHOOL EDUCATION AND THE ARTS	
Corporate Management	8 809
Pre School and Primary Education	47 740
Secondary Education	20 393
Education Support Services	16 216
Non-Government Education Organisations	11 696
Total Appropriation Division 35	104 854
Division 36	
POST SCHOOL EDUCATION AND TRAINING	
Corporate Management	165
Post Secondary Programs	6 989
TAFE Institutions	19 665
NT Employment and Training Authority	231
Total Appropriation Division 36	27 050
Division 13	
OFFICE OF THE PUBLIC SERVICE COMMISSIONER	
Corporate Management	1 079
Advisory Services	1 231
Total Appropriation Division 13	2 310
Division 46	
POWER AND WATER AUTHORITY: UTILITIES	
Corporate Management	
Corporate Services	
Utilities	
Total Appropriation Division 46	24 760
Division 48	
POWER AND WATER AUTHORITY: WATER RESOURCES	
Water Resources	
Total Appropriation Division 48	2 170

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ACTIVITIES -continued

Division	Appropriation
	\$000
Division 47	
ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD	
Electrical Licensing	
Total Appropriation Division 47	77
Division 81	
DARWIN PORT AUTHORITY	
Port Services	
Debt Servicing	
Total Appropriation Division 81	161
Division 60	
DEPARTMENT OF TRANSPORT & WORKS: SERVICES	
Corporate Management	8 255
Property Management	17 393
Government Printer	0
Construction Agency	95 602
Total Appropriation Division 60	121 250
Division 82	
DEPARTMENT OF TRANSPORT & WORKS: TRANSPORT	
Corporate Management	151
Land Transport, Aviation and Marine	1 711
Bus Subsidies	1 684
Motor Vehicle Registry	2 891
NT Fleet	2 266
Total Appropriation Division 82	8 703
Division 69	
DEPARTMENT OF TRANSPORT & WORKS: DARWIN BUS SERVICE	
Darwin Bus Service	
Total Appropriation Division 69	2 214
Division 92	
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES	
Corporate Management	2 332
Animal Industry	2 295
Plant Industry	3 037
Fisheries	1 232
Industry Support	2 688
Industry Services	2 741
Brucellosis and Tuberculosis Eradication Campaign	4 164
Total Appropriation Division 92	18 489

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ACTIVITIES -continued

Division	Appropriation
	\$000
Division 51	
MUSEUMS AND ART GALLERIES BOARD	
Administration	
Curatorial and Display	
Strehlow Research Centre	
Total Appropriation Division 51	3 031
Division 85	
CONSERVATION COMMISSION OF THE NORTHERN TERRITORY	
Corporate Management	
Park Management	
Conservation	
Total Appropriation Division 85	17 642
Division 79	
DEPARTMENT OF CORRECTIONAL SERVICES	
Corporate Management	1 974
Custodial Services	8 586
Adult Conditional Liberty	1 439
Juvenile Justice	1 598
Total Appropriation Division 79	13 597
Division 20	
NORTHERN TERRITORY TOURIST COMMISSION	
Corporate Management	
National Tourism	
International Tourism	
Total Appropriation Division 20	7 366
Division 27	
RACING COMMISSION	
Racing Management	
Total Appropriation Division 27	123
Division 71	
OFFICE OF SPORT, RECREATION AND ETHNIC AFFAIRS	
Sport, Recreation and Ethnic Affairs	1 722
Total Appropriation Division 71	1 722
Division 17	
OFFICE OF LOCAL GOVERNMENT	
Corporate Management	1 070
Local Government	22 919
Library Services	2 167
Total Appropriation Division 17	26 156

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ACTIVITIES -continued

Division	Appropriation
	\$000
Division 32	
ABORIGINAL AREAS PROTECTION AUTHORITY	
Protection of Sacred Sites	
Total Appropriation Division 32	704
Division 12	
WORK HEALTH AUTHORITY	
Work Health	
Total Appropriation Division 12	1 709
Division 30	
DEPARTMENT OF LANDS AND HOUSING	
Corporate Management	2 648
Land Administration	5 931
Housing and Development	2 988
Information Services	3 739
Total Appropriation Division 30	15 306
Division 86	
NORTHERN TERRITORY HOUSING COMMISSION	
Aboriginal Housing and Infrastructure	
Rental Operations	
Home Purchase Assistance	
Debt Servicing	
Total Appropriation Division 86	10 716