



Serial 163
Appropriation
Mr Coulter

NORTHERN TERRITORY OF AUSTRALIA

A BILL for AN ACT

to appropriate certain sums out of the Consolidated Fund
for the service of the year ending 30 June 1993

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act 1992-93*.

2. ISSUE AND APPLICATION OF \$656 737 000

(1) The Treasurer may issue out of the Consolidated Fund and apply for the activities specified in Schedule 2 in respect of the financial year ending 30 June 1993, the sum of \$656 737 000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of subsection (1).

3. APPROPRIATION OF \$1 376 796 000

The sums authorized by section 3 of the *Supply Act 1992-93* and by section 2 of this Act to be issued out of the Consolidated Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$1 376 796 000 are appropriated, and shall be deemed to have been appropriated, as from 1 July 1992, for the activities expressed in Schedule 2 in respect of the financial year that commenced on that date.

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SCHEDULE 1

Section 3

TOTAL APPROPRIATION

Under the Supply Act 1992-93	720 059 000
Under this Act	656 737 000
Total	1 376 796 000

SCHEDULE 2

Sections 2 and 3

SUMMARY

Division	Expenditure	Estimated Other Funds	Appropriation
	\$000	\$000	\$000
CHIEF MINISTER			
14 Office of the Auditor-General	1 837	96	1 741
15 Office of the Ombudsman	930		930
11 Department of the Chief Minister	25 693	8 400	17 293
10 Department of the Legislative Assembly	8 245		8 245
50 Liquor Commission	1 524	204	1 320
 MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES			
16 N T Police, Fire and Emergency Services	68 679		68 679
 TREASURER			
25 Northern Territory Treasury	62 389	23 843	38 546
26 Advance to the Treasurer	13 400		13 400
24 Conditions of Service Provisions	19 330		19 330
21 Debt Servicing	308 226	298 133	10 093
29 Territory Loans Management Corporation	367		367
 MINISTER FOR MINES AND ENERGY			
15 Department of Mines and Energy	15 502		15 502
 ATTORNEY-GENERAL			
26 Office of the Director of Public Prosecutions	2 805		2 805
29 Office of Courts Administration	9 439	2 206	7 233
25 Department of Law	14 155	84	14 071

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SUMMARY - continued

Division	Expenditure	Estimated Other Funds	Appropriation
	\$000	\$000	\$000
MINISTER FOR HEALTH AND COMMUNITY SERVICES			
70 Department of Health and Community Services	247 345		247 345
MINISTER FOR INDUSTRIES AND DEVELOPMENT			
23 Trade Development Zone Authority	4 090	4 048	42
91 Department of Industries and Development	17 631		17 631
MINISTER FOR EDUCATION AND TRAINING			
37 Northern Territory University	53 703	15 061	38 642
35 School Education and the Arts	222 471		222 471
36 Post School Education and Training	68 755	8 710	60 045
MINISTER FOR PUBLIC EMPLOYMENT			
13 Office of the Public Service Commissioner	4 585		4 585
MINISTER FOR TRANSPORT AND WORKS			
46 Power and Water Authority : Services	242 876	200 876	42 000
48 Power and Water Authority : Water Resources	7 155	3 083	4 072
47 Electrical Workers and Contractors Licensing Board	155		155
81 Darwin Port Authority	8 202	8 202	
60 Department of Transport and Works : Services	261 435	5 500	255 935
82 Department of Transport and Works : Transport	39 436	18 340	21 096
69 Department of Transport and Works : Darwin Bus Service	7 776	3 230	4 546
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES			
92 Department of Primary Industry and Fisheries	38 296		38 296
MINISTER FOR CONSERVATION			
51 Museums and Art Galleries Board	6 096	271	5 825
85 Conservation Commission of the Northern Territory	40 059	5 414	34 645
MINISTER FOR CORRECTIONAL SERVICES			
79 Department of Correctional Services	28 191		28 191

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SUMMARY - continued

Division	Expenditure	Estimated	Appropriation
		Other Funds	
	\$000	\$000	\$000
MINISTER FOR TOURISM			
20 Northern Territory Tourist Commission	20 600	4 115	16 485
MINISTER FOR SPORT, RECREATION, ETHNIC AFFAIRS AND LOCAL GOVERNMENT			
27 Racing Commission	268	26	242
71 Office of Sport, Recreation and Ethnic Affairs	9 324	5 840	3 484
17 Office of Local Government	52 964		52 964
MINISTER FOR LANDS AND HOUSING			
32 Aboriginal Areas Protection Authority	1 540	223	1 317
12 Work Health Authority	3 564	507	3 057
30 Department of Lands and Housing	31 527		31 527
86 N T Housing Commission : Housing	87 453	64 810	22 643
87 N T Housing Commission : Lending	58 583	58 583	
TOTAL	2 116 601	739 805	1 376 796

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ACTIVITIES

Division and subdivision	Expenditure	<i>Estimated</i>	Appropriation
		<i>Other Funds</i>	
	\$000	\$000	\$000
14 OFFICE OF THE AUDITOR-GENERAL	1 837		
Audit Services	1 837	96 (a)	1 741
Total appropriation Division 14			1 741
15 OFFICE OF THE OMBUDSMAN	930		
Ombudsman	930		930
Total appropriation Division 15			930
11 DEPARTMENT OF THE CHIEF MINISTER	25 693		
Corporate Management	5 196		5 196
Specialist Services	14 739	8 400 (c)	6 339
Executive Government	5 758		5 758
Total appropriation Division 11			17 293
10 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	8 245		
Assembly Services	2 324		2 324
Members' Services	5 921		5 921
Total appropriation Division 10			8 245
50 LIQUOR COMMISSION	1 524		
Liquor Management	1 524		
less funds from sources other than appropriation		204	
Total appropriation Division 50			1 320
16 N T POLICE, FIRE AND EMERGENCY SERVICES	68 679		
Corporate Administration	12 054		12 054
Northern Command	17 983		17 983
Central and Southern Command	14 314		14 314
Development and Support Command	6 213		6 213
Policy and Executive Services Command	8 939		8 939
Fire Service	8 227		8 227
Emergency Service	949		949
Total appropriation Division 16			68 679
25 NORTHERN TERRITORY TREASURY	62 389		
Corporate Management	3 182		3 182
Programs and Financial Relations	1 361		1 361
Economic Services	717		717
Territory Revenue Management	2 939		2 939
Financial Systems and Services	6 041	709 (a)	5 332
Information Systems and Services	47 092	22 077 (b)	25 015
Superannuation Schemes Administration	1 057	1 057 (c)	
Total appropriation Division 25			38 546

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ACTIVITIES - continued

Division and subdivision	Expenditure	Estimated	Appropriation
		Other Funds	
	\$000	\$000	\$000
26 ADVANCE TO THE TREASURER	13 400		
Advance to the Treasurer	13 400		13 400
[1] To enable the Treasurer to make money available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure, and to make money available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly			
[2] To make money available to meet future cost increases in respect of goods and services			
[3] To make money available to meet escalation costs and adjustments to Special Purpose Programs			
Total appropriation Division 26			13 400
24 CONDITIONS OF SERVICE PROVISIONS	19 330		
Conditions of Service Provisions	19 330		19 330
Total appropriation Division 24			19 330
21 DEBT MANAGEMENT	308 226		
Debt Management	308 226	298 133 (a)	10 093
		(c)	
Total appropriation Division 21			10 093
29 TERRITORY LOANS MANAGEMENT CORPORATION	367		
Loans Management	367		367
Total appropriation Division 29			367
45 DEPARTMENT OF MINES AND ENERGY	15 502		
Corporate Management	4 466		4 466
Mining Resource Development	9 154		9 154
Energy Resource Development	1 882		1 882
Total appropriation Division 45			15 502
56 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	2 805		
Director of Public Prosecutions	2 805		2 805
Total appropriation Division 56			2 805

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ACTIVITIES - continued

Division and subdivision	Expenditure \$000	Estimated Other Funds	Appropriation \$000
		\$000	
59 OFFICE OF COURTS ADMINISTRATION	9 439		
Administration	720		720
Supreme Court	5 124	2 206 (d)	2 918
Magistrates Court	3 595		3 595
Total appropriation Division 59			7 233
55 DEPARTMENT OF LAW	14 155		
Corporate Management	2 680		2 680
Legal Policy and Counsel	1 358		1 358
Legal Practice	4 183	84 (c)	4 099
Community Services	3 342		3 342
NT Legal Aid Commission	2 592		2 592
Total appropriation Division 55			14 071
70 DEPARTMENT OF HEALTH AND COMMUNITY SERVICES	247 345		
Corporate Management	21 826		21 826
Hospital Services	117 397		117 397
Community Health	50 992		50 992
Public and Allied Health Services	24 610		24 610
Health and Family Services	32 520		32 520
Total appropriation Division 70			247 345
23 TRADE DEVELOPMENT ZONE AUTHORITY	4 090		
Corporate Management	1 189		
Investor Assistance	2 500		
Zone Assets	401		
Debt Servicing			
less funds from sources other than appropriation		4 048	
Total appropriation Division 23			42
91 DEPARTMENT OF INDUSTRIES AND DEVELOPMENT	17 631		
Corporate Management	2 889		2 889
Industry Assistance and Development	14 742		14 742
Tourism Infrastructure Support			
Total appropriation Division 91			17 631

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ACTIVITIES - continued

Division and subdivision	Expenditure \$000	Estimated Other Funds	Appropriation \$000
		\$000	
37 NORTHERN TERRITORY UNIVERSITY	53 703		
Central Administration	8 367		
Academic Activities	19 120		
Academic Support	5 173		
Student Services	1 631		
Facilities Management	19 412		
less funds from sources other than appropriation		15 061 (e)	
Total appropriation Division 37			38 642
35 SCHOOL EDUCATION AND THE ARTS	222 471		
Corporate Management	18 895		18 895
Pre-School and Primary Education	99 962		99 962
Secondary Education	41 850		41 850
Education Support Services	37 212		37 212
Non-Government Education Organisations	22 087		22 087
Office of the Arts and Cultural Affairs	2 465		2 465
Total appropriation Division 35			222 471
36 POST SCHOOL EDUCATION AND TRAINING	68 755		
Corporate Management	343		343
Post Secondary Programs	14 193		14 193
TAFE Institutions	53 677	8 710 (c)	44 967
NT Employment and Training Authority	542		542
Total appropriation Division 36			60 045
13 OFFICE OF THE PUBLIC SERVICE COMMISSIONER	4 585		
Corporate Management	1 546		1 546
Advisory Services	3 039		3 039
Total appropriation Division 13			4 585
46 POWER AND WATER AUTHORITY : SERVICES	242 876		
Corporate Services	31 257		
Utilities	211 619		
less funds from sources other than appropriation		200 876	
Total appropriation Division 46			42 000
48 POWER AND WATER AUTHORITY : WATER RESOURCES	7 155		
Water Resources	7 155		
less funds from sources other than appropriation		3 083	
Total appropriation Division 48			4 072

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ACTIVITIES - continued

Division and subdivision	Expenditure	Estimated	Appropriation
		Other Funds	
	\$000	\$000	\$000
47 ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD	155		
Electrical Licensing	155		
less funds from sources other than appropriation			
Total appropriation Division 47			155
81 DARWIN PORT AUTHORITY	8 202		
Port Services	5 957		
Debt Servicing	2 245		
less funds from sources other than appropriation		8 202	
Total appropriation Division 81			
60 DEPARTMENT OF TRANSPORT AND WORKS : SERVICES	261 435		
Corporate Management	20 376		20 376
Property Management	34 344		34 344
Government Printer	5 500	5 500 (b)	
Construction Agency	201 215		201 215
Total appropriation Division 60			255 935
82 DEPARTMENT OF TRANSPORT AND WORKS : TRANSPORT	39 436		
Corporate Management	303		303
Land Transport, Aviation and Marine	3 442		3 442
Bus Subsidies	3 367		3 367
Motor Vehicle Registry	5 704		5 704
NT Fleet	26 620	18 340 (b)	8 280
		(c)	
Total appropriation Division 82			21 096
69 DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE	7 776		
Darwin Bus Service	7 776		
less funds from sources other than appropriation		3 230	
Total appropriation Division 69			4 546

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ACTIVITIES - continued

Division and subdivision	Expenditure \$000	Estimated Other Funds	Appropriation \$000
		\$000	
92 DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES	38 296		
Corporate Management	4 786		4 786
Animal Industry	5 385		5 385
Plant Industry	6 196		6 196
Fisheries	2 495		2 495
Industry Support	4 945		4 945
Industry Services	6 013		6 013
Brucellosis and Tuberculosis Eradication Campaign	8 476		8 476
Total appropriation Division 92			38 296
51 MUSEUMS AND ART GALLERIES BOARD	6 096		
Administration	2 984		
Curatorial and Display	2 513		
Strehlow Research Centre	599		
less funds from sources other than appropriation		271	
Total appropriation Division 51			5 825
85 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY	40 059		
Corporate Management	9 012		
Park Management	20 325		
Conservation	10 722		
less funds from sources other than appropriation		5 414	
Total appropriation Division 85			34 645
79 DEPARTMENT OF CORRECTIONAL SERVICES	28 191		
Corporate Management	4 820		4 820
Custodial Services	17 450		17 450
Adult Conditional Liberty	2 809		2 809
Juvenile Justice	3 112		3 112
Total appropriation Division 79			28 191
20 NORTHERN TERRITORY TOURIST COMMISSION	20 600		
Corporate Management	2 600		
Development and Research	3 600		
National Marketing	8 900		
International Marketing	3 500		
NT Holiday Centre	1 400		
Regional Tourist Associations	600		
less funds from sources other than appropriation		4 115	
Total appropriation Division 20			16 485

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ACTIVITIES - continued

Division and subdivision	Expenditure \$000	Estimated Other Funds	Appropriation \$000
		\$000	
27 RACING COMMISSION	268		
Racing Management	268		
less funds from sources other than appropriation		26	
Total appropriation Division 27			242
71 OFFICE OF SPORT, RECREATION AND ETHNIC AFFAIRS	9 324		
Sport, Recreation and Ethnic Affairs	9 324	5 840 (c)	3 484
Total appropriation Division 71			3 484
17 OFFICE OF LOCAL GOVERNMENT	52 964		
Corporate Management	2 115		2 115
Local Government	46 498		46 498
Library Services	4 351		4 351
Total appropriation Division 17			52 964
32 ABORIGINAL AREAS PROTECTION AUTHORITY	1 540		
Protection of Sacred Sites	1 540		
less funds from sources other than appropriation		223	
Total appropriation Division 32			1 317
12 WORK HEALTH AUTHORITY	3 564		
Work Health	3 564		
less funds from sources other than appropriation		507	
Total appropriation Division 12			3 057
30 DEPARTMENT OF LANDS AND HOUSING	31 527		
Corporate Management	5 351		5 351
Land Administration	13 246		13 246
Housing and Development	6 464		6 464
Information Services	6 466		6 466
Total appropriation Division 30			31 527
86 N T HOUSING COMMISSION : HOUSING	87 453		
Aboriginal Housing and Infrastructure	28 484		
Rental Operations	28 840		
Home Lending Assistance	4 741		
Debt Servicing	25 388		
less funds from sources other than appropriation		64 810	
Total appropriation Division 86			22 643

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ACTIVITIES - continued

Division and subdivision	Expenditure	Estimated	Appropriation
		Other Funds	
	\$000	\$000	\$000
87 N T HOUSING COMMISSION : LENDING	58 583		
Home Lending Assistance	28 693		
Debt Servicing	29 890		
less funds from sources other than appropriation		58 583	
Total appropriation Division 87			

- Notes: (a) Special Appropriations under the *Financial Administration and Audit Act*.
 (b) Inter-Departmental recoveries.
 (c) Trust Fund External Receipts.
 (d) Special Appropriation under the *Supreme Court Act*.
 (e) Corporate Management expenditure by ITAFE and other University funds.