



Serial 227
Supply
Mr Coulter

NORTHERN TERRITORY OF AUSTRALIA

A BILL for AN ACT

to make interim provision for the appropriation of money out of the Consolidated Fund for the service of the year ending 30 June 1994

Be it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Supply Act 1993-94*.

2. COMMENCEMENT

This Act shall come into operation on 1 July 1993.

3. ISSUE, APPLICATION AND APPROPRIATION

(1) The Treasurer may issue out of the Consolidated Fund and apply for the activities specified in the Schedule, in respect of the financial year ending 30 June 1994, the amount of \$747,035,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of subsection (1).

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SCHEDULE

Section 3

ABSTRACT OF DIVISIONS

Division	Appropriation
	\$000
CHIEF MINISTER	
14 Office of the Auditor-General	869
15 Office of the Ombudsman	406
50 Liquor Commission	640
11 Department of the Chief Minister	8 183
10 Department of the Legislative Assembly	4 196
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES	
16 Northern Territory Police, Fire and Emergency Services	34 040
TREASURER	
27 Racing Commission	117
25 Northern Territory Treasury : Services	21 060
21 Northern Territory Treasury : Debt Management	58 506
26 Advance to the Treasurer	55 800
24 Conditions of Service Provisions	
MINISTER FOR TOURISM	
20 Northern Territory Tourist Commission	8 068
51 Museums and Art Galleries Board	2 844
ATTORNEY-GENERAL	
56 Office of the Director of Public Prosecutions	1 232
59 Office of Courts Administration	3 609
55 Department of Law	7 989
MINISTER FOR MINES AND ENERGY	
45 Department of Mines and Energy	7 369
MINISTER FOR INDUSTRIES AND DEVELOPMENT	
MINISTER FOR ASIAN RELATIONS AND TRADE	
23 Trade Development Zone Authority	469
91 Department of Industries and Development	8 897
MINISTER FOR ABORIGINAL DEVELOPMENT	
31 Office of Aboriginal Development	596

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SCHEDULE - continued

Division	Appropriation
MINISTER FOR LANDS, HOUSING AND LOCAL GOVERNMENT	
30 Department of Lands, Housing and Local Government	44 308
86 Northern Territory Housing Commission : Housing	15 504
32 Aboriginal Areas Protection Authority	695
MINISTER FOR EDUCATION AND TRAINING	
37 Northern Territory University	5 267
35 School Education	109 604
36 Post School Education and Training	27 752
MINISTER FOR PUBLIC EMPLOYMENT	
13 Office of the Public Service Commissioner	18 929
MINISTER FOR CONSERVATION	
85 Conservation Commission of the Northern Territory	17 022
MINISTER FOR WORK HEALTH AND TERRITORY INSURANCE	
12 Work Health Authority	1 527
MINISTER FOR HEALTH AND COMMUNITY SERVICES	
70 Department of Health and Community Services	123 288
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES	
92 Department of Primary Industry and Fisheries	15 671
MINISTER FOR TRANSPORT AND WORKS	
46 Power and Water Authority : Services	23 718
48 Power and Water Authority : Water Resources	4 150
47 Electrical Workers and Contractors Licensing Board	82
81 Darwin Port Authority	220
60 Department of Transport and Works : Services	69 475
82 Department of Transport and Works : Transport	26 475
69 Department of Transport and Works : Darwin Bus Service	2 999
MINISTER FOR CORRECTIONAL SERVICES	
79 Department of Correctional Services	13 588
MINISTER FOR SPORT, RECREATION AND ETHNIC AFFAIRS	
71 Office of Sport, Recreation and Ethnic Affairs	1 871
TOTAL	747 035

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ACTIVITIES

Division	Appropriation
	\$000
Division 14	
OFFICE OF THE AUDITOR-GENERAL	
Audit Services	869
Total Appropriation Division 14	869
Division 15	
OFFICE OF THE OMBUDSMAN	
Ombudsman	406
Total Appropriation Division 15	406
Division 50	
LIQUOR COMMISSION	
Liquor Management	640
Total Appropriation Division 50	640
Division 11	
DEPARTMENT OF THE CHIEF MINISTER	
Corporate Management	2 504
Specialist Services	2 835
Executive Government	2 844
Total Appropriation Division 11	8 183
Division 10	
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	
Assembly Services	1 165
Members' Services	3 031
Total Appropriation Division 10	4 196
Division 16	
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
Corporate Administration	5 666
Northern Command	9 250
Central and Southern Command	7 225
Personnel and Development Command	2 039
Support Services Command	5 393
Fire Service	4 009
Emergency Service	458
Total Appropriation Division 16	34 040
Division 27	
RACING COMMISSION	
Racing Management	117
Total Appropriation Division 27	117

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ACTIVITIES -continued

Division	Appropriation
	\$000
Division 25	
NORTHERN TERRITORY TREASURY : SERVICES	
Corporate Management	1 630
Programs and Financial Relations	680
Economic Services	353
Territory Revenue Management	1 433
Financial Systems and Services	4 301
Information Systems and Communications Services	12 663
Superannuation Schemes Administration	
Total Appropriation Division 25	21 060
Division 21	
NORTHERN TERRITORY TREASURY : DEBT MANAGEMENT	
Debt Management	58 506
Total Appropriation Division 21	58 506
Division 26	
ADVANCE TO THE TREASURER	
[1] To enable the Treasurer to make money available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure, and to make money available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly	
[2] To make money available to meet future cost increases in respect of goods and services	
[3] To make money available to meet escalation costs and adjustments to Special Purpose Programs	
Total Appropriation Division 26	55 800
Division 24	
CONDITIONS OF SERVICE PROVISIONS	
Total Appropriation Division 24	
Division 20	
NORTHERN TERRITORY TOURIST COMMISSION	
Corporate Management	
Development and Research	
National Marketing	
International Marketing	
NT Holiday Centre	
Regional Tourist Association	
Total Appropriation Division 20	8 068

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ACTIVITIES -continued

Division	Appropriation
Division 51	
MUSEUMS AND ART GALLERIES BOARD	
Administration	
Curatorial Services	
Display and Public Education	
Strehlow Research Centre	
Total Appropriation Division 51	2 844
Division 56	
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	
Director of Public Prosecutions	1 232
Total Appropriation Division 56	1 232
Division 59	
OFFICE OF COURTS ADMINISTRATION	
Administration	368
Supreme Court	1 392
Magistrates Courts	1 849
Total Appropriation Division 59	3 609
Division 55	
DEPARTMENT OF LAW	
Corporate Management	1 183
Legal Policy and Counsel	572
Legal Practice	2 060
Community Services	1 636
NT Legal Aid Commission	1 281
Office of the Arts and Cultural Affairs	1 257
Total Appropriation Division 55	7 989
Division 45	
DEPARTMENT OF MINES AND ENERGY	
Corporate Management	2 172
Mining Resource Development	4 328
Energy Resource Development	869
Total Appropriation Division 45	7 369
Division 23	
TRADE DEVELOPMENT ZONE AUTHORITY	
Corporate Management	
Investor Assistance	
Zone Assets	
Total Appropriation Division 23	469

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ACTIVITIES -continued

Division	Appropriation
	\$000
Division 91	
DEPARTMENT OF INDUSTRIES AND DEVELOPMENT	
Corporate Management	1 335
Industry Assistance and Development	7 562
Total Appropriation Division 91	8 897
Division 31	
OFFICE OF ABORIGINAL DEVELOPMENT	
Aboriginal Development	596
Total Appropriation Division 31	596
Division 32	
ABORIGINAL AREAS PROTECTION AUTHORITY	
Protection of Sacred Sites	695
Total Appropriation Division 32	695
Division 30	
DEPARTMENT OF LANDS, HOUSING AND LOCAL GOVERNMENT	
Corporate Management	2 854
Land Administration	6 948
Housing and Development	6 718
Information Services	3 215
Local Government	22 459
Library Services	2 114
Total Appropriation Division 30	44 308
Division 86	
NORTHERN TERRITORY HOUSING COMMISSION : HOUSING	
Aboriginal Housing and Infrastructure	
Rental Operations	
Home Lending Assistance	
Debt Servicing	
Total Appropriation Division 86	15 504
Division 37	
NORTHERN TERRITORY UNIVERSITY	
Central Administration	
Academic Activities	
Academic Support	
Student Services	
Facilities Management	
Total Appropriation Division 37	5 267

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ACTIVITIES -continued

Division	Appropriation
	\$000
Division 35	
SCHOOL EDUCATION	
Corporate Management	9 167
Pre-School and Primary Education	49 325
Secondary Education	19 693
Education Support Services	17 857
Non-Government Education Organisations	13 562
Total Appropriation Division 35	109 604
Division 36	
POST SCHOOL EDUCATION AND TRAINING	
Corporate Management	195
Post Secondary Programs	6 957
TAFE Institutions	20 331
NT Employment and Training Authority	269
Total Appropriation Division 36	27 752
Division 13	
OFFICE OF THE PUBLIC SERVICE COMMISSIONER	
Corporate Management	903
Advisory Services	1 250
Property Management	16 776
Total Appropriation Division 13	18 929
Division 85	
CONSERVATION COMMISSION OF THE NORTHERN TERRITORY	
Corporate Management	
Park Management	
Conservation	
Total Appropriation Division 85	17 022
Division 12	
WORK HEALTH AUTHORITY	
Work Health	
Total Appropriation Division 12	1 527
Division 70	
DEPARTMENT OF HEALTH AND COMMUNITY SERVICES	
Corporate Management	10 654
Hospital Services	58 448
Community Health	25 435
Public and Allied Health Services	12 432
Family and Aged Services	16 319
Total Appropriation Division 70	123 288

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ACTIVITIES -continued

Division	Appropriation
	\$000
Division 92	
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES	
Corporate Management	2 261
Animal Industry	2 249
Plant Industry	3 046
Fisheries	1 202
Industry Support	2 452
Industry Services	1 724
Brucellosis and Tuberculosis Eradication Campaign	2 737
Total Appropriation Division 92	15 671
Division 46	
POWER AND WATER AUTHORITY : SERVICES	
Corporate Services	
Utilities	
Total Appropriation Division 46	23 718
Division 48	
POWER AND WATER AUTHORITY : WATER RESOURCES	
Water Resources	4 150
Total Appropriation Division 48	4 150
Division 47	
ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD	
Electrical Licensing	82
Total Appropriation Division 47	82
Division 81	
DARWIN PORT AUTHORITY	
Port Services	
Debt Servicing	
Total Appropriation Division 81	220
Division 60	
DEPARTMENT OF TRANSPORT AND WORKS : SERVICES	
Corporate Management	11 129
Government Printer	
Construction Agency	58 346
Total Appropriation Division 60	69 475

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ACTIVITIES -continued

Division	Appropriation
Division 82	
DEPARTMENT OF TRANSPORT AND WORKS : TRANSPORT	
Corporate Management	148
Land Transport, Aviation and Marine	21 679
Bus Subsidies	1 863
Motor Vehicle Registry	2 785
NT Fleet	
Total Appropriation Division 82	26 475
Division 69	
DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE	
Darwin Bus Service	
Total Appropriation Division 69	2 999
Division 79	
DEPARTMENT OF CORRECTIONAL SERVICES	
Corporate Management	1 493
Adult Institutions	9 240
Adult Conditional Liberty	1 518
Juvenile Justice	1 337
Total Appropriation Division 79	13 588
Division 71	
OFFICE OF SPORT, RECREATION AND ETHNIC AFFAIRS	
Sport, Recreation and Ethnic Affairs	1 871
Total Appropriation Division 71	1 871



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