



NORTHERN TERRITORY OF AUSTRALIA

A BILL for AN ACT

to appropriate certain sums out of the Consolidated Fund
for the service of the year ending 30 June 1994

BE it enacted by the Legislative Assembly of the Northern Territory of
Australia, with the assent as provided by the *Northern Territory
(Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act
1993-94*.

2. ISSUE AND APPLICATION OF \$621 341 000

(1) The Treasurer may issue out of the Consolidated
Fund and apply for the activities specified in Schedule 2
in respect of the financial year ending 30 June 1994, the
sum of \$621 341 000

(2) The Consolidated Fund is appropriated to the
extent necessary for the purposes of subsection (1).

3. APPROPRIATION OF \$1 368 376 000

The sums authorized by section 3 of the *Supply Act
1993-94* and by section 2 of this Act to be issued out of
the Consolidated Fund, amounting, as appears by Schedule
1, in the aggregate to the sum of \$1 368 376 000 are
appropriated, and shall be deemed to have been
appropriated, as from 1 July 1993, for the activities
expressed in Schedule 2 in respect of the financial year
that commenced on that date.

SCHEDULE 1

Section 3

TOTAL APPROPRIATION

\$

| | |
|------------------------------|----------------------|
| Under the Supply Act 1993-94 | 747 035 000 |
| Under this Act | 621 341 000 |
| Total | 1 368 376 000 |

SCHEDULE 2

Sections 2 and 3

SUMMARY

| Division | Expenditure | <i>Estimated Other Funds</i> | Appropriation |
|---|-------------|--------------------------------------|---------------|
| | \$000 | \$000 | \$000 |
| GENERAL GOVERNMENT | | | |
| CHIEF MINISTER | | | |
| 14 Office of the Auditor-General | 1 833 | 96 | 1 737 |
| 15 Office of the Ombudsman | 819 | | 819 |
| 11 Department of the Chief Minister | 18 459 | | 18 459 |
| 10 Department of the Legislative Assembly | 9 794 | | 9 794 |
| MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES | | | |
| 16 Northern Territory Police, Fire and Emergency Services | 68 268 | | 68 268 |
| TREASURER | | | |
| 27 Racing and Gaming Authority | 4 338 | 2 843 | 1 495 |
| 25 Northern Territory Treasury : Services | 16 428 | 1 060 | 15 368 |
| 29 Northern Territory Treasury : NCOM | 49 148 | 24 626 | 24 522 |
| 21 Northern Territory Treasury : Debt Management | 246 726 | 246 726 | |
| 26 Advance to the Treasurer | 5 000 | | 5 000 |
| 24 Conditions of Service Provisions | 22 455 | 2 276 | 20 179 |
| MINISTER FOR TOURISM | | | |
| 20 Northern Territory Tourist Commission | 21 329 | 4 501 | 16 828 |
| 51 Museums and Art Galleries Board | 5 959 | 208 | 5 751 |
| MINISTER FOR MINES AND ENERGY | | | |
| 45 Department of Mines and Energy | 15 318 | | 15 318 |

Appropriation 1993-94

SUMMARY - continued

| Division | Expenditure | Estimated Other Funds | Appropriation |
|---|-------------|-----------------------------|---------------|
| | \$000 | \$000 | \$000 |
| MINISTER FOR INDUSTRIES AND DEVELOPMENT | | | |
| MINISTER FOR ASIAN RELATIONS AND TRADE | | | |
| 23 Trade Development Zone Authority | 4 113 | 3 589 | 524 |
| 91 Department of Industries and Development | 18 589 | | 18 589 |
| MINISTER FOR ABORIGINAL DEVELOPMENT | | | |
| 31 Office of Aboriginal Development | 1 676 | | 1 676 |
| MINISTER FOR LANDS, HOUSING AND LOCAL GOVERNMENT | | | |
| 32 Aboriginal Areas Protection Authority | 1 605 | 18 | 1 587 |
| 30 Department of Lands, Housing and Local Government | 95 150 | | 95 150 |
| MINISTER FOR EDUCATION AND TRAINING | | | |
| 37 Northern Territory University | 54 997 | 45 203 | 9 794 |
| 35 School Education | 233 901 | | 233 901 |
| 36 Post School Education and Training | 73 329 | 14 125 | 59 204 |
| MINISTER FOR PUBLIC EMPLOYMENT | | | |
| 13 Office of the Commissioner for Public Employment | 32 419 | | 32 419 |
| ATTORNEY-GENERAL | | | |
| 56 Office of the Director of Public Prosecutions | 2 534 | | 2 534 |
| 59 Office of Courts Administration | 11 020 | 2 283 | 8 737 |
| 55 Department of Law | 18 387 | 85 | 18 302 |
| MINISTER FOR CONSERVATION | | | |
| 85 Conservation Commission of the Northern Territory | 37 835 | 3 582 | 34 253 |
| MINISTER FOR WORK HEALTH AND TERRITORY INSURANCE | | | |
| 12 Work Health Authority | 3 587 | 316 | 3 271 |
| MINISTER FOR HEALTH AND COMMUNITY SERVICES | | | |
| 70 Department of Health and Community Services | 280 120 | 6 500 | 273 620 |
| MINISTER FOR PRIMARY INDUSTRY AND FISHERIES | | | |
| 92 Department of Primary Industry and Fisheries | 33 092 | | 33 092 |

SUMMARY - continued

| Division | Expenditure | <i>Estimated Other Funds</i> | Appropriation |
|---|------------------|--------------------------------------|------------------|
| | \$000 | \$000 | \$000 |
| MINISTER FOR TRANSPORT AND WORKS | | | |
| 48 Power and Water Authority : Water Resources | 8 777 | 490 | 8 287 |
| 47 Electrical Workers and Contractors Licensing Board | 165 | 22 | 143 |
| 60 Department of Transport and Works : Services | 128 038 | 5 725 | 122 313 |
| 82 Department of Transport and Works : Transport | 130 788 | 25 467 | 105 321 |
| | | | |
| MINISTER FOR CORRECTIONAL SERVICES | | | |
| 79 Department of Correctional Services | 28 249 | | 28 249 |
| | | | |
| MINISTER FOR SPORT, RECREATION AND ETHNIC AFFAIRS | | | |
| 50 Liquor Commission | 1 590 | 17 | 1 573 |
| 71 Office of Sport, Recreation and Ethnic Affairs | 9 821 | 6 033 | 3 788 |
| | | | |
| PUBLIC ENTERPRISES | | | |
| TREASURER | | | |
| 22 TAB | 10 192 | 10 192 | |
| 41 Lotteries | 6 249 | 6 249 | |
| | | | |
| MINISTER FOR LANDS, HOUSING AND LOCAL GOVERNMENT | | | |
| 86 Northern Territory Housing Commission : Housing | 102 072 | 70 336 | 31 736 |
| 87 Northern Territory Housing Commission : Lending | 42 954 | 42 954 | |
| | | | |
| MINISTER FOR TRANSPORT AND WORKS | | | |
| 46 Power and Water Authority : Services | 241 247 | 210 658 | 30 589 |
| 81 Darwin Port Authority | 9 257 | 8 873 | 384 |
| 69 Department of Transport and Works : Darwin Bus Service | 8 368 | 2 566 | 5 802 |
| | | | |
| TOTAL | 2 115 995 | 747 619 | 1 368 376 |

ACTIVITIES

| Division and subdivision | Expenditure | <i>Estimated Other Funds</i> | Appropriation |
|--|---------------|--------------------------------------|---------------|
| | \$000 | \$000 | \$000 |
| GENERAL GOVERNMENT | | | |
| 14 OFFICE OF THE AUDITOR--GENERAL | 1 833 | | |
| Audit Services | 1 833 | 96 (a) | 1 737 |
| Total appropriation Division 14 | | | 1 737 |
| 15 OFFICE OF THE OMBUDSMAN | 819 | | |
| Ombudsman | 819 | | 819 |
| Total appropriation Division 15 | | | 819 |
| 11 DEPARTMENT OF THE CHIEF MINISTER | 18 459 | | |
| Corporate Management | 5 367 | | 5 367 |
| Specialist Services | 6 779 | | 6 779 |
| Executive Government | 6 313 | | 6 313 |
| Total appropriation Division 11 | | | 18 459 |
| 10 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY | 9 794 | | |
| Assembly Services | 3 615 | | 3 615 |
| Members' Services | 6 179 | | 6 179 |
| Total appropriation Division 10 | | | 9 794 |
| 16 NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES | 68 268 | | |
| Corporate Administration | 11 673 | | 11 673 |
| Northern Command | 18 748 | | 18 748 |
| Central and Southern Command | 14 294 | | 14 294 |
| Personnel and Development Command | 4 190 | | 4 190 |
| Support Services Command | 10 466 | | 10 466 |
| Fire Service | 8 025 | | 8 025 |
| Emergency Service | 872 | | 872 |
| Total appropriation Division 16 | | | 68 268 |
| 27 RACING AND GAMING AUTHORITY | 4 338 | | |
| Racing Management | 3 087 | | |
| Gaming Control | 1 251 | | |
| <i>less funds from sources other than appropriation</i> | | 2 843 | |
| Total appropriation Division 27 | | | 1 495 |

ACTIVITIES – continued

| Division and subdivision | Expenditure | <i>Estimated Other Funds</i> | Appropriation |
|---|----------------|--------------------------------------|---------------|
| | \$000 | \$000 | \$000 |
| 25 NORTHERN TERRITORY TREASURY : SERVICES | 16 428 | | |
| Corporate Management | 3 333 | | 3 333 |
| Programs and Financial Relations | 1 360 | | 1 360 |
| Economic Services | 705 | | 705 |
| Territory Revenue Management | 1 615 | | 1 615 |
| Financial Systems and Services | 8 253 | | 8 253 |
| Superannuation and Workers Compensation | 1 162 | 1 060 (c) | 102 |
| Total appropriation Division 25 | | | 15 368 |
| | | | |
| 29 NORTHERN TERRITORY TREASURY : NCOM | 49 148 | | |
| Strategic Systems Management | 776 | 40 (b) | 736 |
| Information Systems Services | 35 402 | 11 616 (b) | 23 786 |
| Communications Services | 12 970 | 12 970 (b) | |
| Total appropriation Division 29 | | | 24 522 |
| | | | |
| 21 NORTHERN TERRITORY TREASURY : DEBT MANAGEMENT | 246 726 | | |
| Debt Management | 246 726 | 246 726 (a) (c) | |
| Total appropriation Division 21 | | | |
| | | | |
| 26 ADVANCE TO THE TREASURER | 5 000 | | |
| Advance to the Treasurer | 5 000 | | 5 000 |
| [1] To enable the Treasurer to make money available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure, and to make money available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly | | | |
| [2] To make money available to meet future cost increases in respect of goods and services | | | |
| [3] To make money available to meet escalation costs and adjustments to Special Purpose Programs | | | |
| Total appropriation Division 26 | | | 5 000 |
| | | | |
| 24 CONDITIONS OF SERVICE PROVISIONS | 22 455 | | |
| Conditions of Service Provisions | 22 455 | 2 276 (c) | 20 179 |
| Total appropriation Division 24 | | | 20 179 |

Appropriation 1993-94

ACTIVITIES – continued

| Division and subdivision | Expenditure | Estimated Other Funds | Appropriation |
|---|---------------|-----------------------------|---------------|
| | \$000 | \$000 | \$000 |
| 20 NORTHERN TERRITORY TOURIST COMMISSION | 21 329 | | |
| Corporate Management | 543 | | |
| Finance and Administration | 1 659 | | |
| Planning and Research | 2 382 | | |
| Marketing | 8 788 | | |
| Sales | 6 929 | | |
| Regional Tourist Associations | 1 028 | | |
| <i>less funds from sources other than appropriation</i> | | 4 501 | |
| Total appropriation Division 20 | | | 16 828 |
| 51 MUSEUMS AND ART GALLERIES BOARD | 5 959 | | |
| Administration | 2 782 | | |
| Curatorial Services | 1 332 | | |
| Display and Public Education | 1 245 | | |
| Strehlow Research Centre | 600 | | |
| <i>less funds from sources other than appropriation</i> | | 208 | |
| Total appropriation Division 51 | | | 5 751 |
| 45 DEPARTMENT OF MINES AND ENERGY | 15 318 | | |
| Corporate Management | 4 461 | | 4 461 |
| Mining Resource Development | 9 120 | | 9 120 |
| Energy Resource Development | 1 737 | | 1 737 |
| Total appropriation Division 45 | | | 15 318 |
| 23 TRADE DEVELOPMENT ZONE AUTHORITY | 4 113 | | |
| Corporate Management | 1 195 | | |
| Investor Assistance | 2 500 | | |
| Zone Assets | 418 | | |
| <i>less funds from sources other than appropriation</i> | | 3 589 | |
| Total appropriation Division 23 | | | 524 |
| 91 DEPARTMENT OF INDUSTRIES AND DEVELOPMENT | 18 589 | | |
| Corporate Services | 5 786 | | 5 786 |
| Industries Development | 10 482 | | 10 482 |
| Asian Relations and Trade | 2 321 | | 2 321 |
| Total appropriation Division 91 | | | 18 589 |
| 31 OFFICE OF ABORIGINAL DEVELOPMENT | 1 676 | | |
| Aboriginal Development | 1 676 | | 1 676 |
| Total appropriation Division 31 | | | 1 676 |

Appropriation 1993-94

ACTIVITIES – continued

| Division and subdivision | Expenditure | <i>Estimated Other Funds</i> | Appropriation |
|---|----------------|--------------------------------------|----------------|
| | \$000 | \$000 | \$000 |
| 32 ABORIGINAL AREAS PROTECTION AUTHORITY | 1 605 | | |
| Protection of Sacred Sites | 1 605 | | |
| <i>less funds from sources other than appropriation</i> | | 18 | |
| Total appropriation Division 32 | | | 1 587 |
| | | | |
| 30 DEPARTMENT OF LANDS, HOUSING AND LOCAL GOVERNMENT | 95 150 | | |
| Corporate Management | 6 425 | | 6 425 |
| Land Administration | 13 361 | | 13 361 |
| Housing and Development | 16 824 | | 16 824 |
| Information Services | 6 450 | | 6 450 |
| Local Government | 45 196 | | 45 196 |
| Library Services | 6 894 | | 6 894 |
| Total appropriation Division 30 | | | 95 150 |
| | | | |
| 37 NORTHERN TERRITORY UNIVERSITY | 54 997 | | |
| Central Administration | 8 387 | | |
| Academic Activities | 19 360 | | |
| Academic Support | 5 238 | | |
| Student Services | 1 651 | | |
| Facilities Management | 20 361 | | |
| <i>less funds from sources other than appropriation</i> | | 45 203 (e) | |
| Total appropriation Division 37 | | | 9 794 |
| | | | |
| 35 SCHOOL EDUCATION | 233 901 | | |
| Corporate Management | 19 231 | | 19 231 |
| Pre-School and Primary Education | 103 414 | | 103 414 |
| Secondary Education | 44 525 | | 44 525 |
| Education Support Services | 38 779 | | 38 779 |
| Non-Government Education Organisations | 27 952 | | 27 952 |
| Total appropriation Division 35 | | | 233 901 |
| | | | |
| 36 POST SCHOOL EDUCATION AND TRAINING | 73 329 | | |
| Corporate Management | 389 | | 389 |
| Post Secondary Programs | 16 292 | | 16 292 |
| TAFE Institutions | 56 149 | 14 125 (c) | 42 024 |
| NT Employment and Training Authority | 499 | | 499 |
| Total appropriation Division 36 | | | 59 204 |

Appropriation 1993-94

ACTIVITIES -- continued

| Division and subdivision | Expenditure | Estimated | | Appropriation |
|---|---------------|-----------|-------|---------------|
| | | Other | Funds | |
| | \$000 | \$000 | | \$000 |
| 13 OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT | 32 419 | | | |
| Corporate Management | 1 933 | | | 1 933 |
| Advisory Services | 2 265 | | | 2 265 |
| Property Management | 28 221 | | | 28 221 |
| Total appropriation Division 13 | | | | 32 419 |
| 56 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS | 2 534 | | | |
| Director of Public Prosecutions | 2 534 | | | 2 534 |
| Total appropriation Division 56 | | | | 2 534 |
| 59 OFFICE OF COURTS ADMINISTRATION | 11 020 | | | |
| Administration | 2 251 | | | 2 251 |
| Supreme Court | 5 074 | 2 283 (d) | | 2 791 |
| Magistrates Courts | 3 695 | | | 3 695 |
| Total appropriation Division 59 | | | | 8 737 |
| 55 DEPARTMENT OF LAW | 18 387 | | | |
| Corporate Management | 1 926 | | | 1 926 |
| Legal Policy and Counsel | 1 335 | | | 1 335 |
| Legal Practice | 5 885 | 85 (c) | | 5 800 |
| Community Services | 3 330 | | | 3 330 |
| NT Legal Aid Commission | 2 567 | | | 2 567 |
| NT Anti-Discrimination Commission | 439 | | | 439 |
| Office of the Arts and Cultural Affairs | 2 905 | | | 2 905 |
| Total appropriation Division 55 | | | | 18 302 |
| 85 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY | 37 835 | | | |
| Corporate Management | 8 612 | | | |
| Park Management | 19 676 | | | |
| Conservation | 9 547 | | | |
| <i>less funds from sources other than appropriation</i> | | 3 582 | | |
| Total appropriation Division 85 | | | | 34 253 |
| 12 WORK HEALTH AUTHORITY | 3 587 | | | |
| Work Health | 3 587 | | | |
| <i>less funds from sources other than appropriation</i> | | 316 | | |
| Total appropriation Division 12 | | | | 3 271 |

Appropriation 1993-94

ACTIVITIES – continued

| Division and subdivision | Expenditure | <i>Estimated Other Funds</i> | Appropriation |
|--|----------------|--------------------------------------|----------------|
| | \$000 | \$000 | \$000 |
| 70 DEPARTMENT OF HEALTH AND COMMUNITY SERVICES | 280 120 | | |
| Corporate Management | 22 904 | | 22 904 |
| Hospital Services | 129 391 | | 129 391 |
| Community Health | 55 691 | | 55 691 |
| Public and Allied Health Services | 34 601 | 6 500 (c) | 28 101 |
| Family and Aged Services | 37 533 | | 37 533 |
| Total appropriation Division 70 | | | 273 620 |
| | | | |
| 92 DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES | 33 092 | | |
| Corporate Management | 4 784 | | 4 784 |
| Animal Industry | 5 225 | | 5 225 |
| Plant Industry | 6 452 | | 6 452 |
| Fisheries | 2 705 | | 2 705 |
| Industry Support | 4 920 | | 4 920 |
| Industry Services | 3 533 | | 3 533 |
| Brucellosis and Tuberculosis Eradication Campaign | 5 473 | | 5 473 |
| Total appropriation Division 92 | | | 33 092 |
| | | | |
| 48 POWER AND WATER AUTHORITY : WATER RESOURCES | 8 777 | | |
| Water Resources | 8 777 | | |
| <i>less funds from sources other than appropriation</i> | | 490 | |
| Total appropriation Division 48 | | | 8 287 |
| | | | |
| 47 ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD | 165 | | |
| Electrical Licensing | 165 | | |
| <i>less funds from sources other than appropriation</i> | | 22 | |
| Total appropriation Division 47 | | | 143 |
| | | | |
| 60 DEPARTMENT OF TRANSPORT AND WORKS : SERVICES | 128 038 | | |
| Corporate Management | 19 252 | | 19 252 |
| Government Printer | 5 725 | 5 725 (b) | |
| Construction Agency | 18 437 | | 18 437 |
| Asset Policy | 83 374 | | 83 374 |
| Government Procurement | 1 250 | | 1 250 |
| Total appropriation Division 60 | | | 122 313 |

Appropriation 1993-94

ACTIVITIES – continued

| Division and subdivision | Expenditure | Estimated Other Funds | Appropriation |
|--|----------------|-----------------------------|----------------|
| | \$000 | \$000 | \$000 |
| 82 DEPARTMENT OF TRANSPORT AND WORKS : TRANSPORT | 130 788 | | |
| Corporate Management | 1 111 | | 1 111 |
| Transport | 96 893 | 2 013 (c) | 94 880 |
| Bus Subsidies | 4 016 | | 4 016 |
| Motor Vehicle Registry | 5 314 | | 5 314 |
| NT Fleet | 23 454 | 23 454 (b) | |
| Total appropriation Division 82 | | | 105 321 |
| 79 DEPARTMENT OF CORRECTIONAL SERVICES | 28 249 | | |
| Corporate Management | 4 500 | | 4 500 |
| Custodial Operations | 17 760 | | 17 760 |
| Adult Conditional Liberty | 3 318 | | 3 318 |
| Juvenile Justice | 2 671 | | 2 671 |
| Total appropriation Division 79 | | | 28 249 |
| 50 LIQUOR COMMISSION | 1 590 | | |
| Liquor Management | 1 590 | | |
| <i>less funds from sources other than appropriation</i> | | 17 | |
| Total appropriation Division 50 | | | 1 573 |
| 71 OFFICE OF SPORT, RECREATION AND ETHNIC AFFAIRS | 9 821 | | |
| Sport and Recreation | 9 003 | 6 033 (c) | 2 970 |
| Ethnic Affairs | 818 | | 818 |
| Total appropriation Division 71 | | | 3 788 |
| PUBLIC ENTERPRISES | | | |
| 22 TAB | 10 192 | | |
| TAB | 10 192 | | |
| <i>less funds from sources other than appropriation</i> | | 10 192 | |
| Total appropriation Division 22 | | | |
| 41 LOTTERIES | 6 249 | | |
| Lotteries | 6 249 | | |
| <i>less funds from sources other than appropriation</i> | | 6 249 | |
| Total appropriation Division 41 | | | |

ACTIVITIES – continued

| Division and subdivision | Expenditure | <i>Estimated Other Funds</i> | Appropriation |
|--|----------------|--------------------------------------|---------------|
| | \$000 | \$000 | \$000 |
| 86 NORTHERN TERRITORY HOUSING COMMISSION : HOUSING | 102 072 | | |
| Client Services | 24 666 | | |
| Asset Management | 9 427 | | |
| Planning and Development | 14 205 | | |
| Aboriginal Housing and Infrastructure | 26 664 | | |
| Debt Servicing | 27 110 | | |
| <i>less funds from sources other than appropriation</i> | | <i>70 336</i> | |
| Total appropriation Division 86 | | | 31 736 |
| | | | |
| 87 NORTHERN TERRITORY HOUSING COMMISSION : LENDING | 42 954 | | |
| Client Services | 17 600 | | |
| Debt Servicing | 25 354 | | |
| <i>less funds from sources other than appropriation</i> | | <i>42 954</i> | |
| Total appropriation Division 87 | | | |
| | | | |
| 46 POWER AND WATER AUTHORITY : SERVICES | 241 247 | | |
| Corporate Services | 26 056 | | |
| Utilities | 215 191 | | |
| <i>less funds from sources other than appropriation</i> | | <i>210 658</i> | |
| Total appropriation Division 46 | | | 30 589 |
| | | | |
| 81 DARWIN PORT AUTHORITY | 9 257 | | |
| Darwin Port Authority | 9 257 | | |
| <i>less funds from sources other than appropriation</i> | | <i>8 873</i> | |
| Total appropriation Division 81 | | | 384 |
| | | | |
| 69 DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE | 8 368 | | |
| Darwin Bus Service | 8 368 | | |
| <i>less funds from sources other than appropriation</i> | | <i>2 566</i> | |
| Total appropriation Division 69 | | | 5 802 |

Notes: (a) Special Appropriations under the *Financial Administration and Audit Act*.
 (b) Inter-Departmental recoveries.
 (c) Trust Fund External Receipts.
 (d) Special Appropriation under the *Supreme Court Act*.
 (e) Corporate Management expenditure by ITAFE and other University funds