



Serial 2
Appropriation
Mr Coulter

NORTHERN TERRITORY OF AUSTRALIA

A BILL for AN ACT

to appropriate certain sums out of the Consolidated Fund
for the service of the year ending 30 June 1995

BE it enacted by the Legislative Assembly of the Northern Territory of
Australia, with the assent as provided by the *Northern Territory
(Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act
1994-95*.

2. COMMENCEMENT

This Act shall come into operation on 1 July 1994.

3. ISSUE AND APPLICATION OF \$1 325 430 000

(1) The Treasurer may issue out of the Consolidated
Fund and apply for the activities specified in the
Schedule in respect of the financial year ending 30 June
1995, the sum of \$1 325 430 000.

(2) The Consolidated Fund is appropriated to the
extent necessary for the purposes of subsection (1).

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SCHEDULE

Section 3

SUMMARY

Division	Estimated Expenditure	Estimated Other Funds	Appropriation
	\$000	\$000	\$000
GENERAL GOVERNMENT			
CHIEF MINISTER			
14 Office of the Auditor-General	1 940	146	1 794
15 Office of the Ombudsman	845		845
11 Department of the Chief Minister	22 902		22 902
10 Department of the Legislative Assembly	11 830		11 830
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES			
16 Northern Territory Police, Fire and Emergency Services	71 631		71 631
TREASURER			
27 Racing and Gaming Authority	4 499	2 953	1 546
25 Northern Territory Treasury : Services	16 530	1 080	15 450
29 Northern Territory Treasury : NCOM	52 125	26 034	26 091
21 Northern Territory Treasury : Debt Management	318 703	318 703	..
26 Advance to the Treasurer	11 050		11 050
24 Conditions of Service Provisions	27 699	6 533	21 166
MINISTER FOR TOURISM			
20 Northern Territory Tourist Commission	21 867	4 778	17 089
51 Museums and Art Galleries Board	6 659	490	6 169
MINISTER FOR CONSERVATION			
85 Conservation Commission of the NT : Services	35 370	2 282	33 088
84 Conservation Commission of the NT : Wildlife Parks	3 618	1 314	2 304
MINISTER FOR INDUSTRIES AND DEVELOPMENT			
MINISTER FOR ASIAN RELATIONS AND TRADE			
23 Trade Development Zone Authority	1 720	848	872
91 Department of Industries and Development	14 902		14 902
MINISTER FOR MINES AND ENERGY			
45 Department of Mines and Energy	15 403		15 403
MINISTER FOR ABORIGINAL DEVELOPMENT			
31 Office of Aboriginal Development	1 745		1 745
MINISTER FOR LANDS, HOUSING AND LOCAL GOVERNMENT			
32 Aboriginal Areas Protection Authority	1 549	7	1 542
30 Department of Lands, Housing and Local Government	94 754		94 754

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SUMMARY - continued

Division	Estimated Expenditure	Estimated Other Funds	Appropriation
	\$000	\$000	\$000
MINISTER FOR EDUCATION AND TRAINING			
37 Northern Territory University	71 756	59 229	12 527
34 Northern Territory Employment and Training Authority	47 728	8 138	39 590
35 School Education	243 680		243 680
36 Post School Education	37 895	32 675	5 220
MINISTER FOR PUBLIC EMPLOYMENT			
13 Office of the Commissioner for Public Employment	32 909		32 909
ATTORNEY-GENERAL			
56 Office of the Director of Public Prosecutions	2 815		2 815
54 Northern Territory Anti-Discrimination Commission	587		587
59 Office of Courts Administration	11 534	2 458	9 076
55 Department of Law	14 897	89	14 808
MINISTER FOR TRANSPORT AND WORKS			
49 Power and Water Authority : Aboriginal Essential Services	34 413	6 885	27 528
48 Power and Water Authority : Water Resources	8 938	650	8 288
60 Department of Transport and Works : Services	90 468	7 074	83 394
82 Department of Transport and Works : Transport	108 311	27 172	81 139
MINISTER FOR HEALTH AND COMMUNITY SERVICES			
70 Department of Health and Community Services	290 319	6 500	283 819
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES			
92 Department of Primary Industry and Fisheries	32 294		32 294
MINISTER FOR CORRECTIONAL SERVICES			
79 Department of Correctional Services	30 619		30 619
MINISTER FOR SPORT AND RECREATION			
50 Liquor Commission	1 340	2	1 338
71 Department of Sport and Recreation	10 246	6 226	4 020
MINISTER FOR WORK HEALTH AND TERRITORY INSURANCE			
12 Work Health Authority	3 711	97	3 614

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SUMMARY - continued

Division	Estimated Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
PUBLIC ENTERPRISES			
TREASURER			
22 TAB	10 176	<i>10 176</i>	..
41 Lotteries	9 043	<i>9 043</i>	..
MINISTER FOR LANDS, HOUSING AND LOCAL GOVERNMENT			
86 Northern Territory Housing Commission : Housing	80 201	<i>51 759</i>	28 442
87 Northern Territory Housing Commission : Lending	51 312	<i>51 312</i>	..
MINISTER FOR TRANSPORT AND WORKS			
46 Power and Water Authority : Commercial Services	230 462	<i>230 462</i>	..
81 Darwin Port Authority	18 367	<i>18 367</i>	..
69 Department of Transport and Works : Darwin Bus Service	10 051	<i>2 501</i>	7 550
TOTAL	2 221 413	895 983	1 325 430

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ACTIVITIES

Division and subdivision	Estimated Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
GENERAL GOVERNMENT			
14 OFFICE OF THE AUDITOR-GENERAL	1 940		
Audit Services	1 940	146 (a)	1 794
Total appropriation Division 14			1 794
15 OFFICE OF THE OMBUDSMAN	845		
Ombudsman	845		845
Total appropriation Division 15			845
11 DEPARTMENT OF THE CHIEF MINISTER	22 902		
Corporate Management	5 742		5 742
Specialist Services	6 656		6 656
Executive Government	6 613		6 613
Ethnic Affairs	785		785
Arts and Cultural Affairs	3 106		3 106
Total appropriation Division 11			22 902
10 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	11 830		
Assembly Services	5 058		5 058
Members' Services	6 772		6 772
Total appropriation Division 10			11 830
16 NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	71 631		
Corporate Administration	12 852		12 852
Northern Command	18 790		18 790
Central and Southern Command	14 423		14 423
Personnel and Development Command	6 235		6 235
Support Services Command	10 264		10 264
Fire Service	8 204		8 204
Emergency Service	863		863
Total appropriation Division 16			71 631
27 RACING AND GAMING AUTHORITY	4 499		
Racing Management	3 210		
Gaming Control	1 289		
<i>less funds from sources other than appropriation</i>		2 953	
Total appropriation Division 27			1 546

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ACTIVITIES - continued

Division and subdivision	Estimated Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
25 NORTHERN TERRITORY TREASURY : SERVICES	16 530		
Corporate Management	3 829		3 829
Programs and Financial Relations	1 416		1 416
Economic Services	719		719
Territory Revenue Management	1 696		1 696
Financial Systems and Services	7 686		7 686
Superannuation and Workers Compensation	1 184	1 080	104
Total appropriation Division 25			15 450
29 NORTHERN TERRITORY TREASURY : NCOM	52 125		
Information Systems Policy and Development	824	26	798
Information Systems Administration	3 950		3 950
Information Systems Consultancy Services	9 856	7 462	2 394
Information Systems Facilities Services	19 734	785	18 949
Communications Services	17 761	17 761	..
Total appropriation Division 29			26 091
21 NORTHERN TERRITORY TREASURY : DEBT MANAGEMENT	318 703		
Debt Management	318 703	318 703 (a)	..
Total appropriation Division 21			..
26 ADVANCE TO THE TREASURER	11 050		
Advance to the Treasurer	11 050		11 050
[1] To enable the Treasurer to make money available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure, and to make money available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly			
[2] To make money available to meet future cost increases in respect of goods and services			
[3] To make money available to meet escalation costs and adjustments to Special Purpose Programs			
Total appropriation Division 26			11 050
24 CONDITIONS OF SERVICE PROVISIONS	27 699		
Conditions of Service Provisions	27 699	6 533	21 166
Total appropriation Division 24			21 166

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ACTIVITIES - continued

Division and subdivision	Estimated Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
20 NORTHERN TERRITORY TOURIST COMMISSION	21 867		
Corporate Management	486		
Finance and Administration	1 700		
Planning and Research	2 482		
Marketing	7 580		
Sales	8 549		
Regional Tourist Associations	1 070		
<i>less funds from sources other than appropriation</i>		4 778	
Total appropriation Division 20			17 089
51 MUSEUMS AND ART GALLERIES BOARD	6 659		
Administration	3 450		
Curatorial Services	1 597		
Display and Public Education	972		
Strehlow Research Centre	640		
<i>less funds from sources other than appropriation</i>		490	
Total appropriation Division 51			6 169
85 CONSERVATION COMMISSION OF THE NT : SERVICES	35 370		
Corporate Management	9 454		
Park Management	16 828		
Conservation	9 088		
<i>less funds from sources other than appropriation</i>		2 282	
Total appropriation Division 85			33 088
84 CONSERVATION COMMISSION OF THE NT : WILDLIFE PARKS	3 618		
Territory Wildlife Park	3 618		
<i>less funds from sources other than appropriation</i>		1 314	
Total appropriation Division 84			2 304
23 TRADE DEVELOPMENT ZONE AUTHORITY	1 720		
Corporate Management	1 206		
Investor Assistance	50		
Zone Assets	464		
<i>less funds from sources other than appropriation</i>		848	
Total appropriation Division 23			872
91 DEPARTMENT OF INDUSTRIES AND DEVELOPMENT	14 902		
Corporate Management	5 975		5 975
Industry Development	6 563		6 563
Asian Relations and Trade	2 364		2 364
Total appropriation Division 91			14 902

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ACTIVITIES - continued

Division and subdivision	Estimated Expenditure	Estimated Other Funds	Appropriation
	\$000	\$000	\$000
45 DEPARTMENT OF MINES AND ENERGY	15 403		
Corporate Management	3 864		3 864
Mining Resource Development	9 711		9 711
Energy Resource Development	1 828		1 828
Total appropriation Division 45			15 403
31 OFFICE OF ABORIGINAL DEVELOPMENT	1 745		
Aboriginal Development	1 745		1 745
Total appropriation Division 31			1 745
32 ABORIGINAL AREAS PROTECTION AUTHORITY	1 549		
Protection of Sacred Sites	1 549		
<i>less funds from sources other than appropriation</i>		7	
Total appropriation Division 32			1 542
30 DEPARTMENT OF LANDS, HOUSING AND LOCAL GOVERNMENT	94 754		
Corporate Management	6 389		6 389
Land Administration	14 408		14 408
Housing and Development	15 688		15 688
Information Services	6 367		6 367
Local Government	44 661		44 661
Library Services	7 241		7 241
Total appropriation Division 30			94 754
37 NORTHERN TERRITORY UNIVERSITY	71 756		
Central Administration	11 074		
Academic Activities	31 426		
Academic Support	4 116		
Student Services	2 050		
Facilities Management	23 090		
<i>less funds from sources other than appropriation</i>		59 229	
Total appropriation Division 37			12 527
34 NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY	47 728		
Corporate Management	2 288		
Employment and Training	5 069		
Vocational Education and Training Delivery	37 851		
Vocational Education and Training Infrastructure	2 520		
<i>less funds from sources other than appropriation</i>		8 138	
Total appropriation Division 34			39 590

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ACTIVITIES - continued

Division and subdivision	Estimated Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
35 SCHOOL EDUCATION	243 680		
Corporate Management	20 367		20 367
Pre-School and Primary Education	104 076		104 076
Secondary Education	44 934		44 934
Education Support Services	41 843		41 843
Non-Government Education Organisations	32 460		32 460
Total appropriation Division 35			243 680
36 POST SCHOOL EDUCATION	37 895		
Centralian College	8 740	<i>8 027</i>	713
Northern Territory Rural College	2 573	<i>2 573</i>	..
Batchelor College	15 877	<i>14 215</i>	1 662
Northern Territory Open College	9 297	<i>7 860</i>	1 437
Post Secondary Programs	1 408		1 408
Total appropriation Division 36			5 220
13 OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT	32 909		
Corporate Management	1 910		1 910
Advisory Services	2 215		2 215
Property Management	28 784		28 784
Total appropriation Division 13			32 909
56 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	2 815		
Director of Public Prosecutions	2 815		2 815
Total appropriation Division 56			2 815
54 NORTHERN TERRITORY ANTI-DISCRIMINATION COMMISSION	587		
NT Anti-Discrimination Commission	587		587
Total appropriation Division 54			587
59 OFFICE OF COURTS ADMINISTRATION	11 534		
Administration	2 159		2 159
Supreme Court	5 348	<i>2 458 (b)</i>	2 890
Magistrates Courts	4 027		4 027
Total appropriation Division 59			9 076
55 DEPARTMENT OF LAW	14 897		
Corporate Management	1 927		1 927
Legal Policy and Counsel	1 519		1 519
Legal Practice	4 977	<i>89</i>	4 888
Community Services	3 839		3 839
NT Legal Aid Commission	2 635		2 635
Total appropriation Division 55			14 808

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ACTIVITIES - continued

Division and subdivision	Estimated Expenditure	Estimated Other Funds	Appropriation
	\$000	\$000	\$000
49 POWER AND WATER AUTHORITY : ABORIGINAL ESSENTIAL SERVICES	34 413		
Corporate Services	4 863		
Utilities	29 550		
<i>less funds from sources other than appropriation</i>		6 885	
Total appropriation Division 49			27 528
48 POWER AND WATER AUTHORITY : WATER RESOURCES	8 938		
Water Resources	8 938		
<i>less funds from sources other than appropriation</i>		650	
Total appropriation Division 48			8 288
60 DEPARTMENT OF TRANSPORT AND WORKS : SERVICES	90 468		
Corporate Management	19 928		19 928
Government Printer	7 074	7 074	..
Construction Agency	17 810		17 810
Asset Policy	44 379		44 379
Government Procurement	1 277		1 277
Total appropriation Division 60			83 394
82 DEPARTMENT OF TRANSPORT AND WORKS : TRANSPORT	108 311		
Corporate Management	1 155		1 155
Transport	71 739	1 390	70 349
Bus Subsidies	4 386		4 386
Motor Vehicle Registry	5 249		5 249
NT Fleet	25 782	25 782	..
Total appropriation Division 82			81 139
70 DEPARTMENT OF HEALTH AND COMMUNITY SERVICES	290 319		
Corporate Management	23 666		23 666
Hospital Services	132 616		132 616
Community Health	56 863		56 863
Public and Allied Health Services	35 501	6 500	29 001
Family and Aged Services	41 673		41 673
Total appropriation Division 70			283 819
92 DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES	32 294		
Corporate Management	4 508		4 508
Primary Industry	13 118		13 118
Industry Services	14 668		14 668
Total appropriation Division 92			32 294

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ACTIVITIES - continued

Division and subdivision	Estimated Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
79 DEPARTMENT OF CORRECTIONAL SERVICES	30 619		
Corporate Management	4 832		4 832
Custodial Operations	19 676		19 676
Adult Conditional Liberty	3 385		3 385
Juvenile Justice	2 726		2 726
Total appropriation Division 79			30 619
50 LIQUOR COMMISSION	1 340		
Liquor Management	1 340		
<i>less funds from sources other than appropriation</i>		2	
Total appropriation Division 50			1 338
71 DEPARTMENT OF SPORT AND RECREATION	10 246		
Sport and Recreation	10 246		
Total appropriation Division 71		6 226	4 020
			4 020
12 WORK HEALTH AUTHORITY	3 711		
Work Health	3 711		
<i>less funds from sources other than appropriation</i>		97	
Total appropriation Division 12			3 614
PUBLIC ENTERPRISES			
22 TAB	10 176		
TAB	10 176		
<i>less funds from sources other than appropriation</i>		10 176	
Total appropriation Division 22			..
41 LOTTERIES	9 043		
Lotteries	9 043		
Total appropriation Division 41		9 043	..
			..
86 NORTHERN TERRITORY HOUSING COMMISSION : HOUSING	80 201		
Client Services	10 842		
Asset Management	10 753		
Planning and Development	9 368		
Aboriginal Housing and Infrastructure	21 458		
Debt Servicing	27 780		
<i>less funds from sources other than appropriation</i>		51 759	
Total appropriation Division 86			28 442

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ACTIVITIES - continued

Division and subdivision	Estimated Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
87 NORTHERN TERRITORY HOUSING COMMISSION : LENDING	51 312		
Client Services	30 949		
Debt Servicing	20 363		
<i>less funds from sources other than appropriation</i>		51 312	
Total appropriation Division 87			..
46 POWER AND WATER AUTHORITY : COMMERCIAL SERVICES	230 462		
Corporate Services	25 724		
Utilities	204 738		
<i>less funds from sources other than appropriation</i>		230 462	
Total appropriation Division 46			..
81 DARWIN PORT AUTHORITY	18 367		
Darwin Port Authority	18 367		
<i>less funds from sources other than appropriation</i>		18 367	
Total appropriation Division 81			..
69 DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE	10 051		
Darwin Bus Service	10 051	2 501	7 550
Total appropriation Division 69			7 550

Notes: (a) Includes Special Appropriation under the
Financial Administration and Audit Act.
(b) Special Appropriation under the
Supreme Court Act.