



NORTHERN TERRITORY OF AUSTRALIA

A BILL for AN ACT

to authorise the issuing and expending of the public moneys
of the Territory in respect of the year ending 30 June 1995

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. Short title

This Act may be cited as the *Appropriation Act (No. 2) 1994-95*.

2. Commencement

This Act shall come into operation on a date to be fixed by the Administrator by notice in the *Gazette*.

3. Allocations and application of \$2,289,942,000

(1) Allocations of the public moneys of the Territory, amounting in aggregate to \$2,289,942,000, are available for expenditure on the Activities specified in the Schedule in respect of the year ending on the expiration of 30 June 1995.

(2) The Allocations referred to in subsections (1) shall be deemed to have been available for expenditure on the Activities specified in the Schedule from and including 1 July 1994.

(3) Any amount issued out of the Consolidated Fund and applied for an Activity pursuant to the *Appropriation Act 1994-95* is included in the Allocations referred to in subsections (1) and is not in addition to those Allocations.

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Appropriation (No. 2) 1994-95

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
Assembly Services	5 058	
Members' Services	6 772	
<i>Consolidated Revenue Account</i>		11 827
<i>Legislative Assembly Department Operating Account</i>		3
OFFICE OF THE AUDITOR-GENERAL		
Audit Services	1 940	
<i>Consolidated Revenue Account</i>		1 940
<i>Auditor-General Office Operating Account</i>		
OFFICE OF THE OMBUDSMAN		
Ombudsman	845	
<i>Consolidated Revenue Account</i>		666
<i>Ombudsman Office Operating Account</i>		179
DEPARTMENT OF THE CHIEF MINISTER		
Corporate Management	5 752	
Specialist Services	6 962	
Executive Government	6 613	
Ethnic Affairs	785	
Arts and Cultural Affairs	3 158	
<i>Consolidated Revenue Account</i>		23 169
<i>Chief Minister Department Operating Account</i>		101
RACING AND GAMING AUTHORITY		
Racing Management	3 210	
Gaming Control	1 739	
<i>Consolidated Revenue Account</i>		1 968
<i>Racing and Gaming Authority Operating Account</i>		2 981
TAB		
TAB	10 176	
<i>TAB Operating Account</i>		10 176
LOTTERIES		
Lotteries	9 043	
<i>Lotteries Operating Account</i>		9 043

Appropriation (No. 2) 1994-95

SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
NORTHERN TERRITORY TREASURY : SERVICES		
Corporate Management	3 947	
Programs and Financial Relations	1 416	
Economic Services	719	
Territory Revenue Management	1 969	
Financial Systems and Services	10 371	
Superannuation and Workers Compensation	1 184	
<i>Consolidated Revenue Account</i>		8 400
<i>Treasury Services Operating Account</i>		11 206
NORTHERN TERRITORY TREASURY : NCOM		
Information Systems Policy and Development	824	
Information Systems Administration	3 950	
Information Systems Consultancy Services	9 856	
Information Systems Facilities Services	19 734	
Communications Services	17 761	
<i>Consolidated Revenue Account</i>		26 091
<i>Treasury NCOM Operating Account</i>		26 034
NORTHERN TERRITORY TREASURY CORPORATION		
Debt Management	318 703	
<i>Consolidated Revenue Account</i>		119 788
<i>Treasury Corporation Operating Account</i>		198 915
NORTHERN TERRITORY TREASURY : NON-DEPARTMENTAL		
Treasurer's Advance	11 050	
Conditions of Service Provisions	27 699	
<i>Consolidated Revenue Account</i>		32 216
<i>Treasury Non-Departmental Operating Account</i>		6 533
NORTHERN TERRITORY TOURIST COMMISSION		
Executive	486	
Corporate Services	1 700	
Planning and Research	2 482	
National Marketing	7 580	
International Marketing	8 549	
Regional Tourist Associations	1 070	
<i>Consolidated Revenue Account</i>		21 367
<i>Tourist Commission Operating Account</i>		500

Appropriation (No. 2) 1994-95

SCHEDULE - continued

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
MUSEUMS AND ART GALLERIES : BOARD		
Administration	3 487	
Curatorial Services	1 926	
Display and Public Education	1 010	
<i>Consolidated Revenue Account</i>		5 579
<i>Museums Board Operating Account</i>		844
MUSEUMS AND ART GALLERIES : STREHLOW CENTRE		
Strehlow Research Centre	640	
<i>Consolidated Revenue Account</i>		590
<i>Strehlow Centre Operating Account</i>		50
CONSERVATION COMMISSION OF THE NT : SERVICES		
Corporate Management	9 456	
Park Management	19 851	
Conservation	9 528	
<i>Consolidated Revenue Account</i>		32 160
<i>Conservation Commission Services Operating Account</i>		6 675
CONSERVATION COMMISSION OF THE NT : WILDLIFE PARKS		
Territory Wildlife Park	3 831	
<i>Consolidated Revenue Account</i>		2 304
<i>Territory Wildlife Park Operating Account</i>		1 527
DEPARTMENT OF INDUSTRIES AND DEVELOPMENT		
Corporate Management	6 551	
Industry Development	6 972	
Asian Relations and Trade	2 364	
<i>Consolidated Revenue Account</i>		15 176
<i>Industries and Development Department Operating Account</i>		711
International Project Management Unit	2 939	
<i>International Project Management Unit Operating Account</i>		2 939

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SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
TRADE DEVELOPMENT ZONE AUTHORITY		
Corporate Management	1 206	
Investor Assistance	50	
Zone Assets	464	
<i>Consolidated Revenue Account</i>		872
<i>Trade Development Zone Authority Operating Account</i>		848
OFFICE OF ABORIGINAL DEVELOPMENT		
Aboriginal Development	1 948	
<i>Consolidated Revenue Account</i>		1 745
<i>Aboriginal Development Office Operating Account</i>		203
ABORIGINAL AREAS PROTECTION AUTHORITY		
Protection of Sacred Sites	2 052	
<i>Consolidated Revenue Account</i>		1 549
<i>Aboriginal Areas Protection Authority Operating Account</i>		503
DEPARTMENT OF LANDS, HOUSING AND LOCAL GOVERNMENT		
Corporate Management	6 389	
Land Administration	14 634	
Housing and Development	15 688	
Information Services	7 424	
Local Government	44 661	
Library Services	7 268	
<i>Consolidated Revenue Account</i>		32 427
<i>Lands and Housing Department Operating Account</i>		63 637
NORTHERN TERRITORY HOUSING COMMISSION : HOUSING		
Client Services	10 842	
Asset Management	10 753	
Planning and Development	9 951	
Aboriginal Housing and Infrastructure	21 458	
Debt Servicing	27 780	
<i>Consolidated Revenue Account</i>		28 442
<i>Housing Commission Housing Operating Account</i>		52 342

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SCHEDULE - continued

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
NORTHERN TERRITORY HOUSING COMMISSION : LENDING		
Client Services	30 949	
Debt Servicing	20 363	
<i>Housing Commission Lending Operating Account</i>		51 312
 OFFICE OF COURTS ADMINISTRATION		
Administration	2 159	
Supreme Court	5 348	
Magistrates Courts	4 027	
<i>Consolidated Revenue Account</i>		11 352
<i>Courts Administration Office Operating Account</i>		182
 DEPARTMENT OF LAW		
Corporate Management	1 927	
Legal Policy and Counsel	1 519	
Legal Practice	5 023	
Community Services	3 869	
<i>Consolidated Revenue Account</i>		7 360
<i>Law Department Operating Account</i>		4 978
 NORTHERN TERRITORY LEGAL AID COMMISSION		
NT Legal Aid Commission	3 831	
<i>Consolidated Revenue Account</i>		620
<i>Legal Aid Commission Operating Account</i>		3 211
 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
Director of Public Prosecutions	2 815	
<i>Consolidated Revenue Account</i>		2 805
<i>Public Prosecutions Office Operating Account</i>		10
 ANTI-DISCRIMINATION COMMISSION		
Anti-Discrimination Commission	587	
<i>Consolidated Revenue Account</i>		587
<i>Anti-Discrimination Commission Operating Account</i>		

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SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
NORTHERN TERRITORY UNIVERSITY		
Central Administration	11 074	
Academic Activities	31 426	
Academic Support	4 116	
Student Services	2 050	
Facilities Management	23 090	
<i>Consolidated Revenue Account</i>		12 527
<i>University Operating Account</i>		59 229
NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY		
Corporate Management	2 417	
Employment and Training	5 119	
Vocational Education and Training Delivery	38 209	
Vocational Education and Training Infrastructure	2 520	
<i>Consolidated Revenue Account</i>		30 044
<i>Employment and Training Authority Operating Account</i>		18 221
DEPARTMENT OF EDUCATION		
Corporate Management	20 403	
Pre-School and Primary Education	104 076	
Secondary Education	44 934	
Education Support Services	42 254	
Non-Government Education Organisations	32 460	
Post Secondary Programs	12 330	
<i>Consolidated Revenue Account</i>		197 772
<i>Education Department Operating Account</i>		58 685
BATCHELOR COLLEGE		
Corporate Management	4 790	
Higher Education	5 296	
Vocational Education and Training	2 828	
Special Projects	2 963	
<i>Batchelor College Operating Account</i>		15 877

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SCHEDULE - continued

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
NORTHERN TERRITORY RURAL COLLEGE		
Administration	179	
Academic Activities	1 007	
Residential Services	570	
Property Activities	817	
<i>Rural College Operating Account</i>		2 573
 CENTRALIAN COLLEGE		
Administration	2 470	
Secondary Education	4 749	
Vocational Education and Training	1 521	
<i>Centralian College Operating Account</i>		8 740
 NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES		
Corporate Administration	15 713	
Northern Command	18 868	
Central and Southern Command	14 423	
Personnel and Development Command	6 362	
Support Services Command	10 560	
Fire Service	8 204	
Emergency Service	863	
<i>Consolidated Revenue Account</i>		70 740
<i>Police and Services Department Operating Account</i>		4 253
 POWER AND WATER AUTHORITY : COMMERCIAL SERVICES		
Corporate Services	25 724	
Utilities	206 838	
<i>PAWA Commercial Services Operating Account</i>		232 562
 POWER AND WATER AUTHORITY : ABORIGINAL ESSENTIAL SERVICES		
Corporate Services	4 863	
Utilities	31 650	
<i>Consolidated Revenue Account</i>		27 528
<i>PAWA Aboriginal Essential Services Operating Account</i>		8 985

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SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
POWER AND WATER AUTHORITY : WATER RESOURCES		
Water Resources	9 438	
<i>Consolidated Revenue Account</i>		8 073
<i>PAWA Water Resources Operating Account</i>		1 365
DEPARTMENT OF TRANSPORT AND WORKS		
Corporate Support	21 794	
Asset Services	54 379	
Property Management	28 784	
Transport	92 865	
<i>Consolidated Revenue Account</i>		137 697
<i>Transport and Works Department Operating Account</i>		60 125
NT Construction Agency	21 560	
<i>Consolidated Revenue Account</i>		17 810
<i>Construction Agency Operating Account</i>		3 750
Government Printing Office	7 074	
<i>Government Printing Office Operating Account</i>		7 074
NT Fleet	25 782	
<i>NT Fleet Operating Account</i>		25 782
DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE		
Darwin Bus Service	10 051	
<i>Consolidated Revenue Account</i>		7 550
<i>Darwin Bus Service Operating Account</i>		2 501
DARWIN PORT AUTHORITY		
Darwin Port Authority	18 367	
<i>Darwin Port Authority Operating Account</i>		18 367
DEPARTMENT OF HEALTH AND COMMUNITY SERVICES		
Corporate Management	23 690	
Hospital Services	132 639	
Community Health	56 911	
Public and Allied Health Services	35 675	
Family and Aged Services	41 692	
<i>Consolidated Revenue Account</i>		176 086
<i>Health Department Operating Account</i>		114 521

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SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF MINES AND ENERGY		
Corporate Management	3 864	
Mining Resource Development	9 473	
Energy Resource Development	1 850	
<i>Consolidated Revenue Account</i>		14 380
<i>Mines and Energy Department Operating Account</i>		807
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT		
Corporate Management	2 063	
Advisory Services	3 447	
<i>Consolidated Revenue Account</i>		4 123
<i>Public Employment Commission Operating Account</i>		1 387
DEPARTMENT OF CORRECTIONAL SERVICES		
Corporate Management	5 231	
Custodial Operations	20 908	
Adult Conditional Liberty	3 385	
Juvenile Justice	2 818	
<i>Consolidated Revenue Account</i>		30 540
<i>Correctional Services Department Operating Account</i>		1 802
DEPARTMENT OF SPORT AND RECREATION		
Sport and Recreation	11 126	
<i>Consolidated Revenue Account</i>		3 281
<i>Sport and Recreation Department Operating Account</i>		7 845
WORK HEALTH AUTHORITY		
Work Health	3 711	
<i>Consolidated Revenue Account</i>		3 693
<i>Work Health Authority Operating Account</i>		18
LIQUOR COMMISSION		
Liquor Management	1 340	
<i>Consolidated Revenue Account</i>		1 338
<i>Liquor Commission Operating Account</i>		2

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SCHEDULE - continued

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES		
Corporate Management	6 220	
Primary Industry	15 717	
Industry Services	23 709	
<i>Consolidated Revenue Account</i>		28 819
<i>Primary Industries Department Operating Account</i>		16 827
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TOTAL ALLOCATIONS TO ACTIVITIES	2 289 942	
<i>Consolidated Revenue Account</i>		1 163 001
<i>Agency Operating Accounts</i>		683 532
<i>Government Business Division Operating Accounts</i>		443 409

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SUMMARY OF SCHEDULE

	Allocations
	\$000
CHIEF MINISTER	
Department of the Legislative Assembly	11 830
Office of the Auditor-General	1 940
Office of the Ombudsman	845
Department of the Chief Minister	23 270
TREASURER	
Racing and Gaming Authority	4 949
TAB	10 176
Lotteries	9 043
Northern Territory Treasury: Services	19 606
Northern Territory Treasury: NCOM	52 125
Northern Territory Treasury Corporation	318 703
Northern Territory Treasury: Non-Departmental	38 749
MINISTER FOR TOURISM	
Northern Territory Tourist Commission	21 867
Museums and Art Galleries : Board	6 423
Museums and Art Galleries : Strehlow Research Centre	640
MINISTER FOR CONSERVATION	
Conservation Commission of the NT: Services	38 835
Conservation Commission of the NT: Wildlife Parks	3 831
MINISTER FOR INDUSTRIES AND DEVELOPMENT	
MINISTER FOR ASIAN RELATIONS AND TRADE	
Department of Industries and Development	18 826
Trade Development Zone Authority	1 720
MINISTER FOR ABORIGINAL DEVELOPMENT	
Office of Aboriginal Development	1 948
MINISTER FOR LANDS, HOUSING AND LOCAL GOVERNMENT	
Aboriginal Areas Protection Authority	2 052
Department of Lands, Housing and Local Government	96 064
Northern Territory Housing Commission: Housing	80 784
Northern Territory Housing Commission: Lending	51 312
ATTORNEY-GENERAL	
Office of Courts Administration	11 534
Department of Law	12 338
Northern Territory Legal Aid Commission	3 831
Office of the Director of Public Prosecutions	2 815
Anti-Discrimination Commission	587

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SUMMARY OF SCHEDULE - continued

	Allocations
	\$000
MINISTER FOR EDUCATION AND TRAINING	
Northern Territory University	71 756
Northern Territory Employment and Training Authority	48 265
Department of Education	256 457
Batchelor College	15 877
Northern Territory Rural College	2 573
Centralian College	8 740
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES	
Northern Territory Police, Fire and Emergency Services	74 993
MINISTER FOR TRANSPORT AND WORKS	
Power and Water Authority: Commercial Services	232 562
Power and Water Authority: Aboriginal Essential Services	36 513
Power and Water Authority: Water Resources	9 438
Department of Transport and Works	252 238
Department of Transport and Works: Darwin Bus Service	10 051
Darwin Port Authority	18 367
MINISTER OF HEALTH AND COMMUNITY SERVICES	
Department of Health and Community Services	290 607
MINISTER FOR MINES AND ENERGY	
Department of Mines and Energy	15 187
MINISTER FOR PUBLIC EMPLOYMENT	
Office of the Commissioner for Public Employment	5 510
MINISTER FOR CORRECTIONAL SERVICES	
Department of Correctional Services	32 342
MINISTER FOR SPORT AND RECREATION	
Department of Sport and Recreation	11 126
MINISTER FOR WORK HEALTH AND TERRITORY INSURANCE	
Work Health Authority	3 711
Liquor Commission	1 340
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES	
Department of Primary Industry and Fisheries	45 646