



## NORTHERN TERRITORY OF AUSTRALIA

### A BILL for AN ACT

to authorise the issuing and expending of the public moneys of the Territory in respect of the year ending 30 June 1996

**B**E it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act 1995-96*.

2. COMMENCEMENT

This Act shall come into operation on 1 July 1995.

3. ALLOCATIONS AND APPLICATION OF \$2,362,117,000

Allocations of the public moneys of the Territory, amounting in aggregate to \$2,362,117,000, are available for expenditure on the Activities specified in the Schedule in respect of the year ending on the expiration of 30 June 1996.

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SCHEDULE

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
<b>AUDITOR-GENERAL'S OFFICE</b>		
Audit Services	1 919	
<i>Consolidated Revenue Account</i>		1 919
<i>Auditor General Office Operating Account</i>		
<b>OMBUDSMAN'S OFFICE</b>		
Ombudsman	1 065	
<i>Consolidated Revenue Account</i>		882
<i>Ombudsman Office Operating Account</i>		183
<b>DEPARTMENT OF THE CHIEF MINISTER</b>		
Corporate Management	6 095	
Specialist Services	6 640	
Executive Government	6 530	
Ethnic Affairs	796	
Arts and Cultural Affairs	3 138	
<i>Consolidated Revenue Account</i>		23 097
<i>Chief Minister Department Operating Account</i>		102
<b>DEPARTMENT OF THE LEGISLATIVE ASSEMBLY</b>		
Assembly Services	4 873	
Members' Services	7 099	
<i>Consolidated Revenue Account</i>		11 969
<i>Legislative Assembly Department Operating Account</i>		3
<b>RACING AND GAMING AUTHORITY</b>		
Racing Management	3 922	
Gaming Control	1 721	
<i>Consolidated Revenue Account</i>		2 092
<i>Racing and Gaming Authority Operating Account</i>		3 551
<b>TAB</b>		
TAB	13 450	
<i>TAB Business Division Operating Account</i>		13 450
<b>LOTTERIES</b>		
Lotteries	10 367	
<i>Lotteries Business Division Operating Account</i>		10 367

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**SCHEDULE - continued**

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>NORTHERN TERRITORY TREASURY : SERVICES</b>		
Corporate Management	4 966	
Programs and Financial Relations	1 469	
Economic Services	748	
Territory Revenue Management	2 074	
Financial Systems and Services	5 333	
Strategic Services	766	
<i>Consolidated Revenue Account</i>		14 356
<i>Treasury Department Operating Account</i>		1 000
<b>NORTHERN TERRITORY TREASURY : NCOM</b>		
Information Systems Administration	4 903	
Information Systems Consultancy Services	12 418	
Information Systems Facilities Services	17 555	
Communications Services	22 068	
<i>Consolidated Revenue Account</i>		26 300
<i>NCOM Business Division Operating Account</i>		30 644
<b>NORTHERN TERRITORY TREASURY CORPORATION</b>		
Debt Management	305 716	
<i>Consolidated Revenue Account</i>		125 307
<i>Treasury Corporation Operating Account</i>		180 409
<b>NORTHERN TERRITORY TREASURY : SUPERANNUATION OFFICE</b>		
Administration	1 609	
Conditions of Service Provisions	33 698	
<i>Consolidated Revenue Account</i>		26 486
<i>Treasury Superannuation Office Operating Account</i>		8 821
<b>NORTHERN TERRITORY TOURIST COMMISSION</b>		
Executive	1 824	
Corporate Services	1 235	
Planning and Development	1 609	
National Marketing	11 560	
International Marketing	5 410	
Regional Tourism Associations	1 260	
<i>Consolidated Revenue Account</i>		22 238
<i>Tourist Commission Operating Account</i>		660

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SCHEDULE - continued

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
<b>MUSEUMS AND ART GALLERIES : BOARD</b>		
Corporate Management	3 707	
Research and Collections	1 671	
Public Programs	956	
Recoverable Projects	1 319	
<i>Consolidated Revenue Account</i>		6 684
<i>Museums Board Operating Account</i>		969
 <b>MUSEUMS AND ART GALLERIES : STREHLOW RESEARCH CENTRE</b>		
Strehlow	760	
<i>Consolidated Revenue Account</i>		710
<i>Strehlow Research Centre Operating Account</i>		50
 <b>CONSERVATION COMMISSION OF THE NT : SERVICES</b>		
Corporate Management	9 221	
Park Management	12 393	
Wildlife	7 845	
Conservation	9 705	
<i>Consolidated Revenue Account</i>		33 451
<i>Conservation Commission Operating Account</i>		5 713
 <b>CONSERVATION COMMISSION OF THE NT : WILDLIFE PARKS</b>		
Territory Wildlife Park	3 933	
Desert Wildlife Park and Botanic Gardens	1 054	
<i>Consolidated Revenue Account</i>		3 422
<i>TWP Business Division Operating Account</i>		1 565
 <b>TRADE DEVELOPMENT ZONE AUTHORITY</b>		
Corporate Management	1 054	
Investor Assistance	50	
Zone Assets	461	
<i>Consolidated Revenue Account</i>		1 412
<i>TDZ Authority Operating Account</i>		153

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SCHEDULE - continued

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
<b>DEPARTMENT OF INDUSTRIES AND DEVELOPMENT</b>		
Corporate Management	6 663	
Industry Development	6 814	
Asian Relations and Trade	2 180	
<i>Consolidated Revenue Account</i>		14 812
<i>DID Department Operating Account</i>		845
International Project Management Unit	1 815	
<i>Consolidated Revenue Account</i>		315
<i>IPMU Business Division Operating Account</i>		1 500
<b>OFFICE OF ABORIGINAL DEVELOPMENT</b>		
Aboriginal Development	2 203	
<i>Consolidated Revenue Account</i>		2 053
<i>Aboriginal Development Office Operating Account</i>		150
<b>ABORIGINAL AREAS PROTECTION AUTHORITY</b>		
Protection of Sacred Sites	2 199	
<i>Consolidated Revenue Account</i>		1 786
<i>Aboriginal Areas Authority Operating Account</i>		413
<b>DEPARTMENT OF LANDS, HOUSING AND LOCAL GOVERNMENT</b>		
Corporate Management	6 342	
Land Administration	27 788	
Housing	6 552	
Information Services	7 051	
Local Government	45 455	
Library Services	7 537	
<i>Consolidated Revenue Account</i>		36 290
<i>Lands Department Operating Account</i>		64 435
<b>NORTHERN TERRITORY HOUSING COMMISSION : HOUSING</b>		
Tenancy Management	18 848	
Asset Management	12 043	
Policy and Planning	12 144	
Aboriginal Housing and Infrastructure	22 458	
Debt Servicing	29 300	
<i>Consolidated Revenue Account</i>		50 403
<i>NTHC Housing Business Division Operating Account</i>		44 390

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SCHEDULE - continued

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
<b>NORTHERN TERRITORY HOUSING COMMISSION : LENDING</b>		
Home Purchase Assistance	22 170	
Debt Servicing	20 252	
<i>NTHC Lending Business Division Operating Account</i>		42 422
<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>		
Director of Public Prosecutions	2 907	
<i>Consolidated Revenue Account</i>		2 897
<i>Public Prosecutions Office Operating Account</i>		10
<b>ANTI-DISCRIMINATION COMMISSION</b>		
Anti-Discrimination Commission	739	
<i>Consolidated Revenue Account</i>		739
<i>Anti-Discrimination Commission Operating Account</i>		
<b>OFFICE OF COURTS ADMINISTRATION</b>		
Administration	2 238	
Supreme Court	5 138	
Magistrates Courts	4 293	
<i>Consolidated Revenue Account</i>		11 487
<i>Courts Administration Office Operating Account</i>		182
<b>DEPARTMENT OF LAW</b>		
Corporate Management	2 071	
Legal Policy and Counsel	1 525	
Legal Practice	5 372	
Community Services	3 909	
<i>Consolidated Revenue Account</i>		7 497
<i>Law Department Operating Account</i>		5 380
<b>NORTHERN TERRITORY LEGAL AID COMMISSION</b>		
NT Legal Aid Commission	3 726	
<i>Consolidated Revenue Account</i>		976
<i>Legal Aid Commission Operating Account</i>		2 750

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SCHEDULE - continued

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
<b>NORTHERN TERRITORY UNIVERSITY</b>		
Central Administration	11 562	
Academic Faculties	33 537	
Academic Support	4 246	
Student Services	2 115	
Facilities Management	15 638	
<i>Consolidated Revenue Account</i>		4 011
<i>NT University Operating Account</i>		63 087
<b>NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY</b>		
Corporate Management	2 296	
Employment and Training Services	4 276	
VET Planning and Resources	44 679	
Open Learning Network	1 756	
<i>Consolidated Revenue Account</i>		40 089
<i>NTET Authority Operating Account</i>		12 918
<b>DEPARTMENT OF EDUCATION</b>		
Corporate Management	19 806	
Pre-School and Primary Education	112 834	
Secondary Education	47 302	
Education Support Services	39 647	
Non-Government Education	32 522	
Post Secondary Programs	3 918	
<i>Consolidated Revenue Account</i>		201 471
<i>Education Department Operating Account</i>		54 558
<b>BATCHELOR COLLEGE</b>		
Corporate Management	7 800	
Higher Education	5 789	
Vocational Education and Training	3 233	
Special Projects	639	
<i>Batchelor College Operating Account</i>		17 461
<b>NORTHERN TERRITORY RURAL COLLEGE</b>		
Corporate Services	883	
Academic and Training Activities	1 975	
<i>NT Rural College Operating Account</i>		2 858

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SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>CENTRALIAN COLLEGE</b>		
Corporate Services	4 132	
Vocational Education and Training	3 573	
Secondary Education	1 346	
<i>Centralian College Operating Account</i>		9 051
 <b>NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES</b>		
Corporate Management	7 825	
Crime Operations	11 684	
Police Operations	31 597	
Police Administration and Support Services	21 570	
Emergency Management	10 566	
<i>Consolidated Revenue Account</i>		78 880
<i>Police Department Operating Account</i>		4 362
 <b>DARWIN PORT AUTHORITY</b>		
Darwin Port Authority	28 305	
<i>Darwin Port Business Division Operating Account</i>		28 305
 <b>DEPARTMENT OF TRANSPORT AND WORKS</b>		
Corporate Support	20 705	
Asset Services	69 071	
Property Management	29 133	
Transport	88 808	
<i>Consolidated Revenue Account</i>		167 116
<i>Transport and Works Department Operating Account</i>		40 601
 NT Construction Agency		
<i>Consolidated Revenue Account</i>	50 199	
<i>Construction Agency Business Division Operating Account</i>		50 199
 Government Printing Office		
<i>Printing Office Business Division Operating Account</i>	6 553	
		6 553
 NT Fleet		
<i>NT Fleet Business Division Operating Account</i>	20 332	
		20 332
 <b>DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE</b>		
Darwin Bus Service	12 797	
<i>Consolidated Revenue Account</i>		9 551
<i>Darwin Bus Business Division Operating Account</i>		3 246



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**SCHEDULE - continued**

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>DEPARTMENT OF HEALTH AND COMMUNITY SERVICES</b>		
Corporate Management	25 395	
Hospital Services	140 439	
Community Health	67 082	
Public and Allied Health Services	41 500	
Family and Aged Services	42 607	
<i>Consolidated Revenue Account</i>		200 117
<i>HACS Department Operating Account</i>		116 906
<b>POWER AND WATER AUTHORITY : COMMERCIAL SERVICES</b>		
Corporate Services	27 464	
Utilities	187 580	
<i>PAWA Business Division Operating Account</i>		215 044
<b>POWER AND WATER AUTHORITY : ABORIGINAL ESSENTIAL SERVICES</b>		
Corporate Services	4 976	
Utilities	32 476	
<i>Consolidated Revenue Account</i>		28 117
<i>Aboriginal Services Authority Operating Account</i>		9 335
<b>POWER AND WATER AUTHORITY : WATER RESOURCES</b>		
Water Resources	10 598	
<i>Consolidated Revenue Account</i>		9 093
<i>Water Resources Authority Operating Account</i>		1 505
<b>DEPARTMENT OF MINES AND ENERGY</b>		
Corporate Management	1 285	
Mining Resource Development	10 065	
Energy Resource Development	1 148	
Administrative Support	2 424	
<i>Consolidated Revenue Account</i>		14 167
<i>Mines and Energy Department Operating Account</i>		755
<b>OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT</b>		
Corporate Management	1 962	
Advisory Services	3 226	
<i>Consolidated Revenue Account</i>		4 161
<i>Public Employment Commission Operating Account</i>		1 027

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SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>DEPARTMENT OF CORRECTIONAL SERVICES</b>		
Corporate Management	4 572	
Custodial Operations	20 767	
Community Based Corrections	3 416	
Juvenile Justice	1 945	
<i>Consolidated Revenue Account</i>		28 722
<i>Correctional Services Department Operating Account</i>		1 978
<b>DEPARTMENT OF SPORT AND RECREATION</b>		
Sport and Recreation	9 807	
<i>Consolidated Revenue Account</i>		2 108
<i>Sport and Recreation Department Operating Account</i>		7 699
<b>WORK HEALTH AUTHORITY</b>		
Work Health	3 743	
<i>Consolidated Revenue Account</i>		3 726
<i>Work Health Authority Operating Account</i>		17
<b>LIQUOR COMMISSION</b>		
Liquor Management	1 420	
<i>Consolidated Revenue Account</i>		1 409
<i>Liquor Commission Operating Account</i>		11
<b>DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES</b>		
Corporate Management	4 897	
Primary Industry	15 596	
Industry Services	20 795	
<i>Consolidated Revenue Account</i>		28 334
<i>Primary Industries Department Operating Account</i>		12 954
<b>TREASURER'S ADVANCE</b>		
Treasurer's Advance	10 586	
<i>Consolidated Revenue Account</i>		10 586
<i>Treasurer's Advance Operating Account</i>		
<b>TOTAL ALLOCATIONS TO ACTIVITIES</b>		
	<b>2 362 117</b>	
<i>Consolidated Revenue Account</i>		1 261 238
<i>Agency Operating Accounts</i>		632 862
<i>Government Business Division Operating Accounts</i>		468 017

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SUMMARY OF SCHEDULE

	Allocations
	\$000
<b>CHIEF MINISTER</b>	
Auditor-General's Office	1 919
Ombudsman's Office	1 065
Department of the Chief Minister	23 199
Department of the Legislative Assembly	11 972
<b>TREASURER</b>	
Racing and Gaming Authority	5 643
TAB	13 450
Lotteries	10 367
Northern Territory Treasury : Services	15 356
Northern Territory Treasury : NCOM	56 944
Northern Territory Treasury Corporation	305 716
Northern Territory Treasury : Superannuation Office	35 307
Treasurer's Advance	10 586
<b>MINISTER FOR TOURISM</b>	
Northern Territory Tourist Commission	22 898
Museums and Art Galleries : Board	7 653
Museums and Art Galleries : Strehlow Research Centre	760
<b>MINISTER FOR CONSERVATION</b>	
Conservation Commission of the NT : Services	39 164
Conservation Commission of the NT : Wildlife Parks	4 987
<b>MINISTER FOR ASIAN RELATIONS AND TRADE</b>	
<b>MINISTER FOR INDUSTRIES AND DEVELOPMENT</b>	
Trade Development Zone Authority	1 565
Department of Industries and Development	17 472
<b>MINISTER FOR ABORIGINAL DEVELOPMENT</b>	
Office of Aboriginal Development	2 203
<b>MINISTER FOR LANDS, HOUSING AND LOCAL GOVERNMENT</b>	
Aboriginal Areas Protection Authority	2 199
Department of Lands, Housing and Local Government	100 725
Northern Territory Housing Commission : Housing	94 793
Northern Territory Housing Commission : Lending	42 422
<b>ATTORNEY-GENERAL</b>	
Office of the Director of Public Prosecutions	2 907
Anti-Discrimination Commission	739
Office of Courts Administration	11 669
Department of Law	12 877
Northern Territory Legal Aid Commission	3 726

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SUMMARY OF SCHEDULE - continued

	Allocations
	\$000
<b>MINISTER FOR EDUCATION AND TRAINING</b>	
Northern Territory University	67 098
Northern Territory Employment and Training Authority	53 007
Department of Education	256 029
Batchelor College	17 461
Northern Territory Rural College	2 858
Centralian College	9 051
<b>MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES</b>	
Northern Territory Police, Fire and Emergency Services	83 242
<b>MINISTER FOR TRANSPORT AND WORKS</b>	
Darwin Port Authority	28 305
Department of Transport and Works	284 801
Department of Transport and Works : Darwin Bus Service	12 797
<b>MINISTER OF HEALTH AND COMMUNITY SERVICES</b>	
Department of Health and Community Services	317 023
<b>MINISTER FOR MINES AND ENERGY</b>	
Power and Water Authority : Commercial Services	215 044
Power and Water Authority : Aboriginal Essential Services	37 452
Power and Water Authority : Water Resources	10 598
Department of Mines and Energy	14 922
<b>MINISTER FOR PUBLIC EMPLOYMENT</b>	
Office of the Commissioner for Public Employment	5 188
<b>MINISTER FOR CORRECTIONAL SERVICES</b>	
Department of Correctional Services	30 700
<b>MINISTER FOR SPORT AND RECREATION</b>	
Department of Sport and Recreation	9 807
<b>MINISTER FOR WORK HEALTH, TERRITORY INSURANCE AND THE LIQUOR COMMISSION</b>	
Work Health Authority	3 743
Liquor Commission	1 420
<b>MINISTER FOR PRIMARY INDUSTRY AND FISHERIES</b>	
Department of Primary Industry and Fisheries	41 288