

Serial 20
Appropriation (2017-2018) Bill 2017
Ms Manison

A Bill for an Act to authorise an amount to be paid from the Central Holding
Authority for the financial year ending 30 June 2018

NORTHERN TERRITORY OF AUSTRALIA

APPROPRIATION (2017-2018) ACT 2017

Act No. [] of 2017

Table of provisions

| | | |
|---|---------------------|---|
| 1 | Short title | 1 |
| 2 | Appropriation | 1 |
| 3 | Expiry of Act | 1 |

| | |
|-----------------|----------------------|
| Schedule | Appropriation |
|-----------------|----------------------|



NORTHERN TERRITORY OF AUSTRALIA

Act No. [] of 2017

An Act to authorise an amount to be paid from the Central Holding Authority
for the financial year ending 30 June 2018

[Assented to [] 2017]
[Second reading [] 2017]

The Legislative Assembly of the Northern Territory enacts as follows:

1 Short title

This Act may be cited as the *Appropriation (2017-2018) Act 2017*.

2 Appropriation

- (1) An amount in aggregate of \$6 008 184 000 is authorised to be paid from the Central Holding Authority for the financial year ending 30 June 2018.
- (2) The amount is authorised to be paid to each Purpose of an Agency that is specified in the Schedule, in the amount specified opposite the Purpose.

3 Expiry of Act

This Act expires on 1 July 2018.

Schedule Appropriation

| Purposes | Amounts \$000 |
|---|------------------|
| AUDITOR-GENERAL'S OFFICE | |
| Output | 3 077 |
| NORTHERN TERRITORY ELECTORAL COMMISSION | |
| Output | 1 359 |
| OMBUDSMAN'S OFFICE | |
| Output | 1 932 |
| DEPARTMENT OF THE CHIEF MINISTER | |
| Output | 84 152 |
| DEPARTMENT OF THE LEGISLATIVE ASSEMBLY | |
| Output | 25 893 |
| Capital | 41 |
| NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES | |
| Output | 342 225 |
| Capital | 13 595 |
| Commonwealth | 25 211 |
| DEPARTMENT OF TRADE, BUSINESS AND INNOVATION | |
| Output | 190 202 |
| Commonwealth | 15 126 |
| DEPARTMENT OF TREASURY AND FINANCE | |
| Output | 150 694 |
| DEPARTMENT OF INFRASTRUCTURE, PLANNING AND LOGISTICS | |
| Output | 248 051 |
| Capital | 432 645 |
| Commonwealth | 257 089 |
| DEPARTMENT OF THE ATTORNEY-GENERAL AND JUSTICE | |
| Output | 306 714 |
| Capital | 4 485 |
| Commonwealth | 8 404 |
| DEPARTMENT OF HEALTH | |
| Output | 1 043 685 |
| Capital | 29 929 |
| Commonwealth | 63 957 |
| DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT | |
| Output | 292 762 |
| Capital | 40 456 |
| Commonwealth | 213 561 |

| Purposes | Amounts \$000 |
|---|--------------------------|
| OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT | |
| Output | 5 749 |
| DEPARTMENT OF PRIMARY INDUSTRY AND RESOURCES | |
| Output | 69 078 |
| Capital | 251 |
| Commonwealth | 8 336 |
| DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES | |
| Output | 48 345 |
| Capital | 573 |
| Commonwealth | 2 239 |
| DEPARTMENT OF TOURISM AND CULTURE | |
| Output | 219 453 |
| Capital | 305 |
| Commonwealth | 775 |
| DEPARTMENT OF CORPORATE AND INFORMATION SERVICES | |
| Output | 147 763 |
| Capital | 80 232 |
| ABORIGINAL AREAS PROTECTION AUTHORITY | |
| Output | 2 694 |
| DEPARTMENT OF EDUCATION | |
| Output | 577 643 |
| Commonwealth | 349 680 |
| TERRITORY FAMILIES | |
| Output | 260 762 |
| Commonwealth | 12 567 |
| CENTRAL HOLDING AUTHORITY | |
| Treasurer's Advance | 30 000 |
| Interest, Taxes and Administration | 147 282 |
| Employee Entitlements | 249 212 |
| TOTAL APPROPRIATIONS | 6 008 184 |
| Output | 4 022 233 |
| Capital | 602 512 |
| Commonwealth | 956 945 |
| Treasurer's Advance | 30 000 |
| Interest, Taxes and Administration | 147 282 |
| Employee Entitlements | 249 212 |