

Serial 26  
Appropriation (2013-2014) Bill 2013  
Mr Tollner

A Bill for an Act to authorise amounts to be paid from the Central Holding  
Authority for the financial year ending 30 June 2014

NORTHERN TERRITORY OF AUSTRALIA

APPROPRIATION (2013-2014) ACT 2013

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Act No. [ ] of 2013

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**Schedule      Appropriation**



# NORTHERN TERRITORY OF AUSTRALIA

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Act No. [ ] of 2013

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An Act to authorise amounts to be paid from the Central Holding Authority for the financial year ending 30 June 2014

[Assented to [ ] 2013]  
[Second reading [ ] 2013]

The Legislative Assembly of the Northern Territory enacts as follows:

**1 Short title**

This Act may be cited as the *Appropriation (2013-2014) Act 2013*.

**2 Appropriation**

For the financial year ending 30 June 2014, the amounts specified in the Schedule, totalling \$4 687 090 000, are authorised to be paid from the Central Holding Authority to the Purposes specified in the Schedule.

**3 Expiry of Act**

This Act expires on 1 July 2014.

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**Schedule Appropriation**

section 2

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<b>Purposes</b>	<b>Amounts \$000</b>
<b>AUDITOR-GENERAL'S OFFICE</b>	
Output	3 123
<b>NORTHERN TERRITORY ELECTORAL COMMISSION</b>	
Output	1 446
<b>OMBUDSMAN'S OFFICE</b>	
Output	1 897
<b>DEPARTMENT OF THE CHIEF MINISTER</b>	
Output	40 137
Capital	395
Commonwealth	6 900
<b>DEPARTMENT OF THE LEGISLATIVE ASSEMBLY</b>	
Output	23 051
Capital	41
<b>NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES</b>	
Output	306 521
Capital	10 843
Commonwealth	23 120
<b>DEPARTMENT OF CORPORATE AND INFORMATION SERVICES</b>	
Output	113 331
Capital	805
<b>DEPARTMENT OF TRANSPORT</b>	
Output	160 940
Capital	41 129
Commonwealth	76 999
<b>DEPARTMENT OF TREASURY AND FINANCE</b>	
Output	112 988
<b>DEPARTMENT OF BUSINESS</b>	
Output	118 728
Capital	1 000
Commonwealth	17 396
<b>DEPARTMENT OF THE ATTORNEY-GENERAL AND JUSTICE</b>	
Output	66 987

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Purposes	Amounts \$000
<b>OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT</b>	
Output	4 956
<b>DEPARTMENT OF CORRECTIONAL SERVICES</b>	
Output	145 355
Capital	2 371
<b>DEPARTMENT OF HEALTH</b>	
Output	975 292
Capital	1 229
Commonwealth	54 779
<b>DEPARTMENT OF EDUCATION AND CHILDREN'S SERVICES</b>	
Output	560 059
Commonwealth	212 263
<b>DEPARTMENT OF HOUSING</b>	
Output	59 679
Capital	9 923
Commonwealth	161 171
<b>DEPARTMENT OF LANDS, PLANNING AND THE ENVIRONMENT</b>	
Output	64 145
Capital	329
<b>DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES</b>	
Output	38 215
Capital	251
<b>DEPARTMENT OF MINES AND ENERGY</b>	
Output	25 918
<b>DEPARTMENT OF LAND RESOURCE MANAGEMENT</b>	
Output	34 238
Capital	450
Commonwealth	553
<b>OFFICE OF CHILDREN AND FAMILIES</b>	
Output	140 579
Commonwealth	18 030
<b>DEPARTMENT OF REGIONAL DEVELOPMENT AND WOMEN'S POLICY</b>	
Output	90 902
Commonwealth	24 714
<b>DEPARTMENT OF LOCAL GOVERNMENT</b>	
Output	48 573

Purposes	Amounts \$000
<b>ABORIGINAL AREAS PROTECTION AUTHORITY</b>	
Output	2 831
<b>TOURISM NT</b>	
Output	50 682
<b>DEPARTMENT OF SPORT AND RECREATION</b>	
Output	46 815
<b>PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY</b>	
Output	42 580
Capital	260
<b>DEPARTMENT OF ARTS AND MUSEUMS</b>	
Output	36 105
Capital	45
<b>DEPARTMENT OF INFRASTRUCTURE</b>	
Output	9 218
Capital	170 063
Commonwealth	71 346
<b>CENTRAL HOLDING AUTHORITY</b>	
Treasurer's Advance	30 000
Interest, Taxes and Administration	206 516
Employee Entitlements	218 878
<b>TOTAL APPROPRIATIONS</b>	
	<b>4 687 090</b>
Output	3 325 291
Capital	239 134
Commonwealth	667 271
Treasurer's Advance	30 000
Interest, Taxes and Administration	206 516
Employee Entitlements	218 878