Serial 79 Appropriation (2014-2015) Bill 2014 Mr Tollner

A Bill for an Act to authorise an amount to be paid from the Central Holding Authority for the financial year ending 30 June 2015

NORTHERN TERRITORY OF AUSTRALIA

APPROPRIATION (2014-2015) ACT 2014

Act No. [] of 2014

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NORTHERN TERRITORY OF AUSTRALIA

Act No. [] of 2014

An Act to authorise an amount to be paid from the Central Holding Authority for the financial year ending 30 June 2015

[Assented to [] 2014] [Second reading [] 2014]

The Legislative Assembly of the Northern Territory enacts as follows:

1 Short title

This Act may be cited as the Appropriation (2014-2015) Act 2014.

2 Appropriation

- (1) An amount in aggregate of \$4 835 680 000 is authorised to be paid from the Central Holding Authority for the financial year ending 30 June 2015.
- (2) The amount is authorised to be paid to each Purpose of an Agency that is specified in the Schedule, in the amount specified opposite the Purpose.

3 Expiry of Act

This Act expires on 1 July 2015.

Schedule Appropriation

Purposes	Amounts \$000
AUDITOR-GENERAL'S OFFICE	
Output	3 675
NORTHERN TERITORY ELECTORAL COMMISSION	
Output	1 408
OMBUDSMAN'S OFFICE	
Output	1 929
DEPARTMENT OF THE CHIEF MINISTER	
Output	73 992
Capital	395
Commonwealth	4 841
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	
Output	23 275
Capital	41
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
Output	294 498
Capital	8 576
Commonwealth	25 453
DEPARTMENT OF TREASURY AND FINANCE	
Output	108 021
DEPARTMENT OF BUSINESS	
Output	117 544
Commonwealth	22 926
DEPARTMENT OF LOCAL GOVERNMENT AND REGIONS	
Output	52 464
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES	
Output	126 248
Capital	5 079
DEPARTMENT OF THE ATTORNEY-GENERAL AND JUSTICE	
Output	76 326
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT	
Output	4 790
DEPARTMENT OF CHILDREN AND FAMILIES	
Output	135 795
Commonwealth	15 767

DEPARTMENT OF CORRECTIONAL SERVICES	
Output	181 010
Capital	2 78
DEPARTMENT OF HEALTH	
Output	990 378
Capital	1 229
Commonwealth	37 413
DEPARTMENT OF EDUCATION	
Output	531 844
Capital	1 053
Commonwealth	299 398
DEPARTMENT OF LANDS, PLANNING AND THE ENVIRONMENT	
Output	61 995
Capital	329
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES	
Output	40 650
Capital	25′
DEPARTMENT OF MINES AND ENERGY	
Output	26 028
Commonwealth	3 911
DEPARTMENT OF LAND RESOURCE MANAGEMENT	
Output	34 599
Capital	450
Commonwealth	510
DEPARTMENT OF HOUSING	
Output	61 464
Capital	6 817
Commonwealth	148 497
TOURISM NT	
Output	42 57
DEPARTMENT OF SPORT, RECREATION AND RACING	
Output	52 193
DEPARTMENT OF ARTS AND MUSEUMS	
Output	33 72
Capital	45
Commonwealth	1 168
DEPARTMENT OF TRANSPORT	
Output	140 627
Capital	71 524
Commonwealth	128 421

DEPARTMENT OF INFRASTRUCTURE	
Output	60 913
Capital	142 496
Commonwealth	31 950
DEPARTMENT OF COMMUNITY SERVICES	
Output	89 627
Commonwealth	25 024
PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY	
Output	42 968
Capital	260
ABORIGINAL AREAS PROTECTION AUTHORITY	
Output	2 681
CENTRAL HOLDING AUTHORITY	
Treasurer's Advance	30 000
Interest, Taxes and Administration	183 916
Employee Entitlements	221 920
TOTAL APPROPRIATIONS	4 835 680
Output	3 413 240
Capital	241 325
Commonwealth	745 279
Treasurer's Advance	30 000
Interest, Taxes and Administration	183 916
Employee Entitlements	221 920