

Serial 121
Appropriation (2015-2016) Bill 2015
Mr Tollner

A Bill for an Act to authorise an amount to be paid from the Central Holding
Authority for the financial year ending 30 June 2016

NORTHERN TERRITORY OF AUSTRALIA
APPROPRIATION (2015-2016) ACT 2015

Act No. [] of 2015

Table of provisions

1	Short title	1
2	Appropriation	1
3	Expiry of Act	1

Schedule Appropriation



NORTHERN TERRITORY OF AUSTRALIA

Act No. [] of 2015

An Act to authorise an amount to be paid from the Central Holding Authority
for the financial year ending 30 June 2016

[Assented to [] 2015]
[Second reading [] 2015]

The Legislative Assembly of the Northern Territory enacts as follows:

1 Short title

This Act may be cited as the *Appropriation (2015-2016) Act 2015*.

2 Appropriation

- (1) An amount in aggregate of \$5 198 880 000 is authorised to be paid from the Central Holding Authority for the financial year ending 30 June 2016.
- (2) The amount is authorised to be paid to each Purpose of an Agency that is specified in the Schedule, in the amount specified opposite the Purpose.

3 Expiry of Act

This Act expires on 1 July 2016.

Schedule Appropriation

Purposes	Amounts \$000
AUDITOR-GENERAL'S OFFICE	
Output	3 178
NORTHERN TERRITORY ELECTORAL COMMISSION	
Output	2 039
OMBUDSMAN'S OFFICE	
Output	1 933
DEPARTMENT OF THE CHIEF MINISTER	
Output	86 646
Capital	395
Commonwealth	2 755
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	
Output	23 395
Capital	41
TOURISM NT	
Output	47 515
Commonwealth	775
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES	
Output	43 162
Capital	251
DEPARTMENT OF LAND RESOURCE MANAGEMENT	
Output	35 496
Capital	2 450
Commonwealth	240
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT	
Output	5 296
DEPARTMENT OF TREASURY AND FINANCE	
Output	104 436
DEPARTMENT OF LANDS, PLANNING AND THE ENVIRONMENT	
Output	72 497
Capital	729
DEPARTMENT OF MINES AND ENERGY	
Output	26 001
Commonwealth	4 295
DEPARTMENT OF THE ATTORNEY-GENERAL AND JUSTICE	
Output	80 617

Purposes	Amounts \$000
DEPARTMENT OF CHILDREN AND FAMILIES	
Output	147 020
Commonwealth	16 147
DEPARTMENT OF HEALTH	
Output	1 010 764
Capital	6 292
Commonwealth	44 218
DEPARTMENT OF CORRECTIONAL SERVICES	
Output	192 449
Capital	3 787
DEPARTMENT OF BUSINESS	
Output	145 208
Commonwealth	23 095
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES	
Output	132 761
Capital	179
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
Output	311 626
Capital	11 912
Commonwealth	28 228
DEPARTMENT OF EDUCATION	
Output	521 527
Capital	933
Commonwealth	314 735
DEPARTMENT OF TRANSPORT	
Output	154 603
Capital	113 630
Commonwealth	116 360
DEPARTMENT OF INFRASTRUCTURE	
Output	53 017
Capital	228 163
Commonwealth	94 996
DEPARTMENT OF LOCAL GOVERNMENT AND COMMUNITY SERVICES	
Output	155 544
Commonwealth	24 976
ABORIGINAL AREAS PROTECTION AUTHORITY	
Output	2 696

Purposes	Amounts \$000
DEPARTMENT OF HOUSING	
Output	76 052
Capital	16 817
Commonwealth	142 516
PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY	
Output	43 004
Capital	260
DEPARTMENT OF SPORT AND RECREATION	
Output	46 604
DEPARTMENT OF ARTS AND MUSEUMS	
Output	34 292
Capital	45
Commonwealth	752
CENTRAL HOLDING AUTHORITY	
Treasurer's Advance	30 000
Interest, Taxes and Administration	177 671
Employee Entitlements	231 859
TOTAL APPROPRIATIONS	
Output	3 559 378
Capital	385 884
Commonwealth	814 088
Treasurer's Advance	30 000
Interest, Taxes and Administration	177 671
Employee Entitlements	231 859