Serial 170 Appropriation (2016-2017) Bill 2016 Mr Tollner

A Bill for an Act to authorise an amount to be paid from the Central Holding Authority for the financial year ending 30 June 2017

NORTHERN TERRITORY OF AUSTRALIA

APPROPRIATION (2016-2017) ACT 2016

Act No. [] of 2016

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Schedule Appropriation



NORTHERN TERRITORY OF AUSTRALIA

Act No. [] of 2016

An Act to authorise an amount to be paid from the Central Holding Authority for the financial year ending 30 June 2017

[Assented to [] 2016 [Second reading [] 2016

The Legislative Assembly of the Northern Territory enacts as follows:

1 Short title

This Act may be cited as the Appropriation (2016-2017) Act 2016.

2 Appropriation

- (1) An amount in aggregate of \$5 709 067 000 is authorised to be paid from the Central Holding Authority for the financial year ending 30 June 2017.
- (2) The amount is authorised to be paid to each Purpose of an Agency that is specified in the Schedule, in the amount specified opposite the Purpose.

3 Expiry of Act

This Act expires on 1 July 2017.

Schedule Appropriation

Purposes	Amounts \$000
AUDITOR-GENERAL'S OFFICE	
Output	3 152
NORTHERN TERRITORY ELECTORAL COMMISSION	
Output	2 372
OMBUDSMAN'S OFFICE	
Output	1 948
DEPARTMENT OF THE CHIEF MINISTER	
Output	77 978
Commonwealth	1 668
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	
Output	24 208
Capital	41
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
Output	329 073
Capital	20 571
Commonwealth	27 283
TOURISM NT	
Output	47 815
Commonwealth	775
DEPARTMENT OF BUSINESS	
Output	160 918
Capital	964
Commonwealth	29 779
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT	
Output	5 862
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES	
Output	145 407
Capital	53 418
DEPARTMENT OF TREASURY AND FINANCE	
Output	148 040
DEPARTMENT OF LANDS, PLANNING AND THE ENVIRONMENT	
Output	69 941
Capital	329
DEPARTMENT OF MINES AND ENERGY	
Output	26 265
Commonwealth	10 048

Purposes	Amounts \$000
DEPARTMENT OF THE ATTORNEY-GENERAL AND JUSTICE	
Output	89 377
Commonwealth	7 204
DEPARTMENT OF CHILDREN AND FAMILIES	
Output	158 886
Commonwealth	16 910
DEPARTMENT OF HEALTH	
Output	1 054 350
Capital	31 679
Commonwealth	54 720
DEPARTMENT OF CORRECTIONAL SERVICES	
Output	209 147
Capital	6 319
Commonwealth	295
DEPARTMENT OF EDUCATION	
Output	560 604
Commonwealth	340 021
DEPARTMENT OF TRANSPORT	
Output	148 334
Capital	113 353
Commonwealth	131 103
DEPARTMENT OF INFRASTRUCTURE	
Output	48 762
Capital	243 563
Commonwealth	128 197
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES	
Output	45 803
Capital	251
Commonwealth	2 876
DEPARTMENT OF LAND RESOURCE MANAGEMENT	
Output	37 559
Capital	974
Commonwealth	2 831
DEPARTMENT OF ARTS AND MUSEUMS	
Output	43 260
Capital	45
ABORIGINAL AREAS PROTECTION AUTHORITY	
Output	2 716

Purposes	Amounts \$000
DEPARTMENT OF LOCAL GOVERNMENT AND COMMUNITY SERVICES	
Output	184 639
Commonwealth	3 496
DEPARTMENT OF HOUSING	
Output	82 841
Capital	56 304
Commonwealth	223 599
PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY	
Output	43 887
Capital	260
DEPARTMENT OF SPORT AND RECREATION	
Output	41 836
CENTRAL HOLDING AUTHORITY	
Treasurer's Advance	30 000
Interest, Taxes and Administration	137 749
Employee Entitlements	237 462
TOTAL APPROPRIATIONS	5 709 067
Output	3 794 980
Capital	528 071
Commonwealth	980 805
Treasurer's Advance	30 000
Interest, Taxes and Administration	137 749
Employee Entitlements	237 462