

# NORTHERN TERRITORY OF AUSTRALIA

# A BILL for AN ACT

to make interim provision for the issuing and expending of the public moneys of the Territory in respect of the financial year ending 30 June 1997

**B**<sup>E</sup> it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the Northern Territory (Self-Government) Act 1978 of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the Supply Act 1996-97.

2. COMMENCEMENT

This Act shall come into operation on 1 July 1996.

3. ALLOCATIONS AND APPLICATION OF \$1,278,572,000

Allocations of the public moneys of the Territory, amounting in aggregate to \$1,278,572,000, are available for expenditure on the Activities specified in the Schedule in respect of the financial year ending on the expiration of 30 June 1997.

 $\mathbf{O}$ 

## SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
AUDITOR-GENERAL'S OFFICE	·	
Audit Services	1 015	
Consolidated Revenue Account		978
Auditor General Office Operating Account		<b>3</b> 7
OMBUDSMAN'S OFFICE		
Ombudsman	516	
Consolidated Revenue Account		501
Ombudsman Office Operating Account		15
DEPARTMENT OF THE CHIEF MINISTER		
Corporate Management	3 011	
Specialist Services	3 938	
Executive Government	4 166	
Ethnic Affairs	363	
Arts and Cultural Affairs	1 645	
Consolidated Revenue Account		12 883
Chief Minister Department Operating Account		240
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
Assembly Services	2 036	
Members' Services	3 550	
Consolidated Revenue Account		5 551
Legislative Assembly Department Operating Account		35
NORTHERN TERRITORY POLICE, FIRE AND		
EMERGENCY SERVICES		
Corporate Management	4 716	
Crime Operations	6 513	
Police Operations	17 063	
Police Administration and Support Services	10 750	
Emergency Management	5 457	
Consolidated Revenue Account		42 389
Police Department Operating Account		2 110

Activity	Allocation to Activity	Estimatea Funds
	\$000	\$000
MUSEUMS AND ART GALLERIES : BOARD		
Corporate Management	1 910	
Research and Collections	855	
Public Programs	487	
Recoverable Projects	763	
Consolidated Revenue Account		3 502
Museums Board Operating Account		513
STREHLOW RESEARCH CENTRE		
Strehlow RESEARCH CENTRE	460	
Consolidated Revenue Account	400	400
Strehlow Research Centre Operating Account		400 60
NORTHERN TERRITORY TREASURY: SERVICES	0.004	
Corporate Management  Budget Development and Management	2 821	
Economic Services	674	
Ferritory Revenue Management	550 1 135	
Financial Services	2 675	
Strategic Services	383	
Consolidated Revenue Account	363	7 79 <b>4</b>
Treasury Department Operating Account		/ /94 444
Treasury Department Operating Account		444
NORTHERN TERRITORY TREASURY CORPORATION		
Administration	904	
External Debt Management	151 100	
nternal Funds Management	15 700	
Consolidated Revenue Account		79 <b>332</b>
Treasury Corporation Operating Account		88 <b>3</b> 72
ORTHERN TERRITORY TREASURY: SUPERANNUATION OFFICE		
Administration	805	
Conditions of Service Provisions	16 849	
Consolidated Revenue Account		13 906
Consolidatea Revenue Account		

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
TREASURER'S ADVANCE		
Treasurer's Advance	30 000	
Consolidated Revenue Account		30 000
Treasurer's Advance Operating Account		
DEPARTMENT OF MINES AND ENERGY		
Title and Land Access	1 022	
Information Services	3 330	
Safety and Environmental Management	1 451	•
Community Awareness	353	
Economic Development	1 348	
Consolidated Revenue Account		7 127
Mines and Energy Department Operating Account		377
ABORIGINAL AREAS PROTECTION AUTHORITY		
Protection of Sacred Sites	1 114	
Consolidated Revenue Account		<i>873</i>
Aboriginal Areas Authority Operating Account		241
DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT		
Corporate Management	1 094	
Land Administration	13 376	
Land Information	3 250	
Environment	4 378	
Consolidated Revenue Account		20 790
Lands Department Operating Account		1 308
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
Director of Public Prosecutions	1 734	
Consolidated Revenue Account		1 734
Public Prosecutions Office Operating Account		
NORTHERN TERRITORY LEGAL AID COMMISSION	·	
VT Legal Aid Commission	1 863	
Consolidated Revenue Account	1000	701
Legal Aid Commission Operating Account		1 162

Anti-Discrimination Commission  Consolidated Revenue Account  DIFFICE OF COURTS ADMINISTRATION  Administration Supreme Court Anti-Discrimination Commission Operating Account  DIFFICE OF COURTS ADMINISTRATION  Administration Supreme Court Angistrates Courts Consolidated Revenue Account  Consolidated Revenue Account  Consolidated Revenue Account  ONORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT Corporate Management Comporate Management Consolidated Revenue Account  All 1111 And Attorney-General Department Operating Account  ONORTHERN TERRITORY ACCOUNT  All 1141 And Attorney-General Department Operating Account  Consolidated Revenue Account All 1141 And Attorney-General Department Operating Account  CORTHERN TERRITORY UNIVERSITY Central Administration Consolidated Revenue Account Academic Faculties 17 173 Cademic Support 1 2 123 Inducted Services 1 1057 acilities Management Consolidated Revenue Account And Intersity Operating Account And Intersit	Activity	Allocation to Activity	Estimated Funds
Anti-Discrimination Commission  Consolidated Revenue Account  DEFICE OF COURTS ADMINISTRATION  Administration  In 119 Supreme Court  Angistrates Court  Consolidated Revenue Account  ONTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT  Community Services  Community Services  Consolidated Revenue Account  ATTORNEY-GENERAL'S DEPARTMENT  Community Services  Consolidated Revenue Account  ATTORNEY-GENERAL'S DEPARTMENT  Community Services  Community Services  Consolidated Revenue Account  ATTORNEY-GENERAL'S DEPARTMENT  Controlidated Revenue Account  ATTORNEY-GENERAL'S DEPARTMENT  Consolidated Revenue Account  ATTORNEY-GENERAL ACCOUNT  ATTORNEY-GENERAL ACCOUNT  ATTORNEY-GENERAL ACCOUNT  ATTORNEY-GENERAL ACCOUNT  CONSOLIDATE ACCOUNT  CONSOLIDATE ACCOUNT  ATTORNEY-GENERAL ACC		\$000	\$000
Consolidated Revenue Account Anti-Discrimination Commission Operating Account	ANTI-DISCRIMINATION COMMISSION		
Anti-Discrimination Commission Operating Account  DEFICE OF COURTS ADMINISTRATION Administration 1 1 119 Supreme Court 2 574 Adagistrates Courts 2 220  Consolidated Revenue Account 5 822  Courts Administration Office Operating Account 91  NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT Corporate Management 1 1 111 Legal Policy and Counsel 762 Legal Practice 3 146 Community Services 2 2021  Consolidated Revenue Account 4 114  NT Attorney-General Department Operating Account 2 2 926  CORTHERN TERRITORY UNIVERSITY Central Administration 5 781 Leademic Faculties 17 173 Leademic Faculties 17 173 Leademic Support 2 123 tudent Services 1 0 057 acilities Management 8 115  COnsolidated Revenue Account 1 1 973  NT University Operating Account 32 276  CORTHERN TERRITORY EMPLOYMENT AND RAINING AUTHORITY Opporate Management 1 1 035 Imployment and Training Services 1 1 934 ET Resources 18 985 ET Strategic Services 4 260 pen Learning Network 9955  Consolidated Revenue Account 9955	Anti-Discrimination Commission	377	
### COUNTS ADMINISTRATION   Administration	Consolidated Revenue Account		<b>3</b> 77
Administration 1 1 119 Supreme Court 2 574 Anagistrates Courts 2 574 Anagistrates Courts 2 220 Consolidated Revenue Account 5 822 Courts Administration Office Operating Account 91  NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT Corporate Management 1 1 111 Legal Policy and Counsel 762 Legal Practice 3 146 Community Services 2 021 Community Services 2 021 Community Services 2 021 Community Services 2 1 1 17 173 Leademic Faculties 17 173 Leademic Faculties 17 173 Leademic Support 2 1 23 Ludent Services 1 1 057 accilities Management 8 115 Consolidated Revenue Account 1 1 973 NT University Operating Account 1 1 973 NT University Operating Account 1 1 035 mployment and Training Services 1 1 934 ET Resources 1 1 934 ET Sessurces 1 1 934 ET Sessurces 1 1 934 ET Set Strategic Services 1 2 4 260 ppen Learning Network 955 Consolidated Revenue Account 20 4 30	Anti-Discrimination Commission Operating Account		
Supreme Court	OFFICE OF COURTS ADMINISTRATION		
Agistrates Courts	Administration	1 119	
Aggistrates Courts	Supreme Court	2 574	
Consolidated Revenue Account   91	Magistrates Courts	2 220	•
CORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT Corporate Management 1 1 11 1 11 1 11 1 11 1 11 1 1 11 1 1 1			5 822
1 111   11	Courts Administration Office Operating Account		91
A community   A counsel   A community   A counsel   A community   A counsel   A community   A counsel   A counse	NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT		
Access	Corporate Management	1 111	
Community Services	Legal Policy and Counsel	762	
Consolidated Revenue Account  NT Attorney-General Department Operating Account  CORTHERN TERRITORY UNIVERSITY  Tentral Administration  Coademic Faculties  17 173  Cademic Support  2 123  Itudent Services  1 057  acilities Management  Consolidated Revenue Account  NT University Operating Account  CORTHERN TERRITORY EMPLOYMENT AND  RAINING AUTHORITY  Opporate Management  1 035  Imployment and Training Services  1 934  ET Resources  1 895  ET Strategic Services  4 260  In Department Operating Network  Consolidated Revenue Account  2 926	Legal Practice	3 146	
NT Attorney-General Department Operating Account  ORTHERN TERRITORY UNIVERSITY Central Administration 5 781 Cademic Faculties 17 173 Cademic Support 2 123 Itudent Services 1 057 acilities Management 8 115  Consolidated Revenue Account 1 973  NT University Operating Account 32 276  ORTHERN TERRITORY EMPLOYMENT AND RAINING AUTHORITY Orporate Management 1 035 Imployment and Training Services 1 934 ET Resources 18 985 ET Strategic Services 4 260 Inpen Learning Network 955  Consolidated Revenue Account 920 430	Community Services	2 021	
CORTHERN TERRITORY UNIVERSITY  Central Administration 5 781 Cademic Faculties 17 173 Cademic Support 2 123 Itudent Services 1 057 Consolidated Revenue Account 1973 NT University Operating Account 32 276  CORTHERN TERRITORY EMPLOYMENT AND CRAINING AUTHORITY Corporate Management 1 035 Imployment and Training Services 1 1934 ET Resources 18 985 ET Strategic Services 4 260 Impen Learning Network 955 Consolidated Revenue Account 95 781  CONSOLIDATE NOT TERRITORY EMPLOYMENT AND CRAINING AUTHORITY CORTHERN TERRITORY EMPLOYMENT AND CORT	Consolidated Revenue Account		4 114
Tentral Administration 5 781 Academic Faculties 17 173 Academic Support 2 123 Academic Support 2 1 057 Academic Support 3 1 057 Academic Support 3 1 057 Academic Support 3 1 077 Academic Support 3 1 973 ACADEMIC Academic Account 1 1 973 ACADEMIC Account 3 2 276  ACADEMIC Account 1 1 035 ACADEMIC ACCOUNT 1 1 035 ACCOUNT A	NT Attorney-General Department Operating Account		2 926
Academic Faculties Academic Support Account Acc	NORTHERN TERRITORY UNIVERSITY		
tudent Services 1 057 acilities Management 8 115  Consolidated Revenue Account 1 973 NT University Operating Account 32 276  CORTHERN TERRITORY EMPLOYMENT AND FRAINING AUTHORITY orporate Management 1 035 mployment and Training Services 1 934 ET Resources 18 985 ET Strategic Services 4 260 pen Learning Network 955  Consolidated Revenue Account 20 430	Central Administration	5 781	
tudent Services 1 057 acilities Management 8 115  Consolidated Revenue Account 1973 NT University Operating Account 32 276  CORTHERN TERRITORY EMPLOYMENT AND FRAINING AUTHORITY orporate Management 1 035 mployment and Training Services 1 934 ET Resources 18 985 ET Strategic Services 4 260 pen Learning Network 955  Consolidated Revenue Account 20 430	Academic Faculties	17 173	
acilities Management 8 115  Consolidated Revenue Account 1 973  NT University Operating Account 32 276  CORTHERN TERRITORY EMPLOYMENT AND FRAINING AUTHORITY CORTOR Management 1 035 Imployment and Training Services 1 934  ET Resources 18 985  ET Strategic Services 4 260 Impen Learning Network 955  Consolidated Revenue Account 20 430	Academic Support	2 123	
Consolidated Revenue Account  NT University Operating Account  CORTHERN TERRITORY EMPLOYMENT AND  RAINING AUTHORITY  orporate Management  proporate Manage	Student Services	1 057	
NT University Operating Account  32 276  ORTHERN TERRITORY EMPLOYMENT AND RAINING AUTHORITY Operate Management I 035 mployment and Training Services I 934 ET Resources I 8 985 ET Strategic Services 4 260 pen Learning Network Ocnsolidated Revenue Account  20 430	Facilities Management	8 115	
TORTHERN TERRITORY EMPLOYMENT AND  RAINING AUTHORITY orporate Management 1 035 mployment and Training Services 1 934 ET Resources 18 985 ET Strategic Services 4 260 pen Learning Network 955 Consolidated Revenue Account 20 430	Consolidated Revenue Account		1 973
RAINING AUTHORITY Torporate Management 1 035 Imployment and Training Services 1 934 ET Resources 18 985 ET Strategic Services 4 260 Impen Learning Network 955 Consolidated Revenue Account 20 430	NT University Operating Account		32 276
orporate Management 1 035 mployment and Training Services 1 934 ET Resources 18 985 ET Strategic Services 4 260 mpen Learning Network 955 Consolidated Revenue Account 20 430	NORTHERN TERRITORY EMPLOYMENT AND		
orporate Management 1 035 mployment and Training Services 1 934 ET Resources 18 985 ET Strategic Services 4 260 mpen Learning Network 955 Consolidated Revenue Account 20 430	TRAINING AUTHORITY		
mployment and Training Services 1 934 ET Resources 18 985 ET Strategic Services 4 260 pen Learning Network 955 Consolidated Revenue Account 20 430	Corporate Management	1 035	
ET Resources 18 985 ET Strategic Services 4 260 pen Learning Network 955 Consolidated Revenue Account 20 430	Employment and Training Services		
ET Strategic Services 4 260 pen Learning Network 955 Consolidated Revenue Account 20 430	/ET Resources		
pen Learning Network 955  Consolidated Revenue Account 20 430	/ET Strategic Services		
Consolidated Revenue Account 20 430	Open Learning Network		
NTET Authority Operating Account 6 739			20 430
	NTET Authority Operating Account		6 739

DEPARTMENT OF EDUCATION	Sstimated Funds
Corporate Management   8 537     Urban Pre-School and Primary Education   31 338     Non Urban Education   26 314     Secondary Education   22 870     Student and School Support Services   17 611     Non-Government Education   19 641     Post Secondary Education   2 792     Consolidated Revenue Account     Education Department Operating Account	\$000
Corporate Management	
Urban Pre-School and Primary Education 31 338  Non Urban Education 26 314  Secondary Education 22 870  Student and School Support Services 17 611  Non-Government Education 19 641  Post Secondary Education 2 792  Consolidated Revenue Account  Education Department Operating Account   BATCHELOR COLLEGE  Corporate Management 3 611  Higher Education 2 561  Vocational Education and Training 1 518  Academic and Student Support 1 743  Batchelor College Operating Account  NORTHERN TERRITORY RURAL COLLEGE  Corporate Services 441  Academic and Training Activities 1 145  NT Rural College Operating Account  CENTRALIAN COLLEGE  Corporate Services 1 969  Vocational Education and Training 1 1841  Secondary Education 4678	
Non Urban Education       26 314         Secondary Education       22 870         Student and School Support Services       17 611         Non-Government Education       19 641         Post Secondary Education       2 792         Consolidated Revenue Account       Education Department Operating Account         BATCHELOR COLLEGE       Secondary Education         Corporate Management       3 611         Higher Education       2 561         Vocational Education and Training       1 518         Academic and Student Support       1 743         Batchelor College Operating Account       NORTHERN TERRITORY RURAL COLLEGE         Corporate Services       441         Academic and Training Activities       1 145         NT Rural College Operating Account       CENTRALIAN COLLEGE         Corporate Services       1 969         Vocational Education and Training       1 841         Secondary Education       678	
Secondary Education 22 870 Student and School Support Services 17 611 Non-Government Education 19 641 Post Secondary Education 2 792 Consolidated Revenue Account Education Department Operating Account  BATCHELOR COLLEGE Corporate Management 3 611 Higher Education 2 561 Vocational Education and Training 1 518 Academic and Student Support 1 743 Batchelor College Operating Account  NORTHERN TERRITORY RURAL COLLEGE Corporate Services 441 Academic and Training Activities 1 145 NT Rural College Operating Account  CENTRALIAN COLLEGE Corporate Services 1 969 Vocational Education and Training 1 841 Secondary Education 5 678	
Student and School Support Services  Non-Government Education  Post Secondary Education  Consolidated Revenue Account  Education Department Operating Account  BATCHELOR COLLEGE  Corporate Management  Higher Education  Vocational Education and Training  Academic and Student Support  Batchelor College Operating Account  NORTHERN TERRITORY RURAL COLLEGE  Corporate Services  Academic and Training Activities  NT Rural College Operating Account  CENTRALIAN COLLEGE  Corporate Services  1 969  Vocational Education and Training  1 841  Secondary Education  1 7611  19 641  19 641  2 792  Consolidated Revenue Account  3 611  1 143  1 143  1 143  1 144  1 145  1 1	
Non-Government Education 19 641 Post Secondary Education 2 792  Consolidated Revenue Account Education Department Operating Account  BATCHELOR COLLEGE Corporate Management 3 611 Higher Education 2 561 Vocational Education and Training 1 518 Academic and Student Support 1 743 Batchelor College Operating Account  NORTHERN TERRITORY RURAL COLLEGE Corporate Services 441 Academic and Training Activities 1 145 NT Rural College Operating Account  CENTRALIAN COLLEGE Corporate Services 1 969 Vocational Education and Training 1 841 Secondary Education 678	
Post Secondary Education 2 792  Consolidated Revenue Account Education Department Operating Account  BATCHELOR COLLEGE  Corporate Management 3 611 Higher Education 2 561 Vocational Education and Training 1 518 Academic and Student Support 1 743 Batchelor College Operating Account  NORTHERN TERRITORY RURAL COLLEGE  Corporate Services 441 Academic and Training Activities 1 145 NT Rural College Operating Account  CENTRALIAN COLLEGE  Corporate Services 1 969 Vocational Education and Training 1 841 Secondary Education 678	
Consolidated Revenue Account  Education Department Operating Account  BATCHELOR COLLEGE  Corporate Management 3 611 Higher Education 2 561 Vocational Education and Training 1 518 Academic and Student Support 1 743 Batchelor College Operating Account  NORTHERN TERRITORY RURAL COLLEGE Corporate Services 441 Academic and Training Activities 1 145 NT Rural College Operating Account  CENTRALIAN COLLEGE Corporate Services 1 969 Vocational Education and Training 1 1841 Secondary Education 678	
### Education Department Operating Account    BATCHELOR COLLEGE	
BATCHELOR COLLEGE  Corporate Management 3 611 Higher Education 2 561 Vocational Education and Training 1 518 Academic and Student Support 1 743 Batchelor College Operating Account  NORTHERN TERRITORY RURAL COLLEGE Corporate Services 441 Academic and Training Activities 1 145 NT Rural College Operating Account  CENTRALIAN COLLEGE Corporate Services 1 969 Vocational Education and Training 1 841 Secondary Education 678	102 515
Corporate Management 3 611 Higher Education 2 561 Vocational Education and Training 1 518 Academic and Student Support 1 743 Batchelor College Operating Account  NORTHERN TERRITORY RURAL COLLEGE Corporate Services 441 Academic and Training Activities 1 145 NT Rural College Operating Account  CENTRALIAN COLLEGE Corporate Services 1 969 Vocational Education and Training 1 841 Secondary Education 678	26 588
Corporate Management 3 611 Higher Education 2 561 Vocational Education and Training 1 518 Academic and Student Support 1 743 Batchelor College Operating Account  NORTHERN TERRITORY RURAL COLLEGE Corporate Services 441 Academic and Training Activities 1 145 NT Rural College Operating Account  CENTRALIAN COLLEGE Corporate Services 1 969 Vocational Education and Training 1 841 Secondary Education 678	
Higher Education 2 561 Vocational Education and Training 1 518 Academic and Student Support 1 743 Batchelor College Operating Account  NORTHERN TERRITORY RURAL COLLEGE Corporate Services 441 Academic and Training Activities 1 145 NT Rural College Operating Account  CENTRALIAN COLLEGE Corporate Services 1 969 Vocational Education and Training 1 841 Secondary Education 678	
Vocational Education and Training 1 518 Academic and Student Support 1 743 Batchelor College Operating Account  NORTHERN TERRITORY RURAL COLLEGE Corporate Services 441 Academic and Training Activities 1 145 NT Rural College Operating Account  CENTRALIAN COLLEGE Corporate Services 1 969 Vocational Education and Training 1 841 Secondary Education 678	
Academic and Student Support  Batchelor College Operating Account  NORTHERN TERRITORY RURAL COLLEGE  Corporate Services  Academic and Training Activities  NT Rural College Operating Account  CENTRALIAN COLLEGE  Corporate Services  1 969  Vocational Education and Training  1 841  Secondary Education  1 743  1	
NORTHERN TERRITORY RURAL COLLEGE Corporate Services 441 Academic and Training Activities 1145 NT Rural College Operating Account  CENTRALIAN COLLEGE Corporate Services 1 969 Vocational Education and Training 1 841 Secondary Education 678	
Corporate Services 441 Academic and Training Activities 1 145  NT Rural College Operating Account  CENTRALIAN COLLEGE Corporate Services 1 969 Vocational Education and Training 1 841 Secondary Education 678	9 433
Corporate Services 441 Academic and Training Activities 1 145  NT Rural College Operating Account  CENTRALIAN COLLEGE Corporate Services 1 969 Vocational Education and Training 1 841 Secondary Education 678	
Academic and Training Activities  NT Rural College Operating Account  CENTRALIAN COLLEGE Corporate Services 1 969 Vocational Education and Training 1 841 Secondary Education 678	
NT Rural College Operating Account  CENTRALIAN COLLEGE Corporate Services 1 969 Vocational Education and Training 1 841 Secondary Education 678	
Corporate Services 1 969 Vocational Education and Training 1 841 Secondary Education 678	1 586
Corporate Services 1 969 Vocational Education and Training 1 841 Secondary Education 678	
Vocational Education and Training 1 841 Secondary Education 678	•
Secondary Education 678	
Centratian College Operating Account	
	4 488
DEPARTMENT OF SPORT AND RECREATION	
Sport and Recreation 4 933	
Consolidated Revenue Account	1 054
Sport and Recreation Department Operating Account	3 879

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
NORTHERN TERRITORY TOURIST COMMISSION		
Corporate Management	1 811	
Marketing	7 591	
Regional Tourism Associations	630	
Regional Tourism	1 446	
Consolidated Revenue Account		8 7 <b>4</b> 5
Tourist Commission Operating Account		2 733
PARKS AND WILDLIFE COMMISSION OF THE NORTHER	N TERRITORY	
Corporate Management	3 311	
Park Management	7 086	
Wildlife	3 991	
Bushfire Protection	1 260	
Consolidated Revenue Account	1 200	13 768
Conservation Commission Operating Account		1 880
PARKS AND WILDLIFE COMMISSION OF THE NT : WILD	I IEE DADVS	
Territory Wildlife Park	2 195	
Desert Wildlife Park and Botanic Gardens		
Consolidated Revenue Account	240	1 471
TWP Business Division Operating Account		1 471
1W1 Business Division Operating Account		964
RACING AND GAMING AUTHORITY		
Corporate Management	282	
Racing Management	2 110	
Gaming Control	556	
Systems	6 522	
otteries	5 184	
Consolidated Revenue Account		7 <b>2</b> 78
Racing and Gaming Authority Operating Account		7 376
FA D		
ΓAB	- شقد ند	
TAB	6.575	
TAB Business Division Operating Account		6 575

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
TRADE DEVELOPMENT ZONE AUTHORITY		
Corporate Management	527	
Investor Assistance	25	
Zone Assets	598	
Consolidated Revenue Account		1 071
TDZ Authority Operating Account		79
DEPARTMENT OF ASIAN RELATIONS, TRADE AND INDUSTRY		
Corporate Management	3 328	
Industry Development	3 465	
Asian Relations and Trade	1 196	
Consolidated Revenue Account		7 639
ARTI Department Operating Account		350
DEPARTMENT OF ASIAN RELATIONS, TRADE AND INDUSTRY:	: IPMU	
International Project Management Unit	2 038	
Consolidated Revenue Account		
IPMU Business Division Operating Account		2 038
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT		
Corporate Management	954	
Advisory Services	1 698	
Property Management	15 264	
Consolidated Revenue Account		16 386
Public Employment Commission Operating Account		1 530
TERRITORY HEALTH SERVICES		
Corporate Management	15 490	
Royal Darwin Hospital	38 750	
Other Hospital Services	30 996	
Public Health and Policy Services	17 663	
Community Health Services	33 152	
Primary Health Care	28 451	
Consolidated Revenue Account		109 624
Health Services Operating Account		54 878
LIQUOR COMMISSION		
Liquor Management	741	
Consolidated Revenue Account		741
Liquor Commission Operating Account		- <del>-</del>

DARWIN PORT AUTHORITY Port Infrastructure Port Services Darwin Port Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS Corporate Support Services Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS Corporate Support Services Division Operating Account Possible Account Consolidated Revenue Account DEPARTMENT OF TRANSPORT AND WORKS: CONSTRUCTION AGENCY To Construction Agency DEPARTMENT OF TRANSPORT AND WORKS: NT FLEET TO Fleet DEPARTMENT OF TRANSPORT AND WORKS: NT FLEET TO Fleet DEPARTMENT OF TRANSPORT AND WORKS: NT FLEET TO Fleet DEPARTMENT OF TRANSPORT AND WORKS: SOVERNMENT PRINTER DEPARTMENT OF TRANSPORT AND WORKS: GOVERNMENT PRINTER DEPARTMENT OF TRANSPORT AND WORKS: NT FLEET TO Fleet DEPARTMENT OF TRANSPORT AND WORKS: NCOM DEPARTMENT OF TRANSPORT AND WORKS: NCO	Activity	Allocation to Activity	Estimated Funds
Port Infrastructure Port Services 5 262  Darwin Port Business Division Operating Account 17 262  DEPARTMENT OF TRANSPORT AND WORKS Corporate Support 9 140 Asset Services 37 379 Transport Policy and Regulation 4956 Transport Infrastructure 43 258 Perritory Public Transport Service 7 864  Consolidated Revenue Account 94 337 Transport and Works Department Operating Account 8 260  DEPARTMENT OF TRANSPORT AND WORKS : CONSTRUCTION GENCY 11 791  DEPARTMENT OF TRANSPORT AND WORKS : NT FLEET TIT Fleet 90 Susiness Division Operating Account 17 17 91  DEPARTMENT OF TRANSPORT AND WORKS : NT FLEET TIT Fleet 90 Susiness Division Operating Account 18 5555  DEPARTMENT OF TRANSPORT AND WORKS : GOVERNMENT PRINTER FOVETIMENT OF TRANSPORT AND WORKS : GOVERNMENT PRINTER FOVETIMENT OF TRANSPORT AND WORKS : GOVERNMENT PRINTER FOVETIMENT OF TRANSPORT AND WORKS : NCOM  10 Separation Management 12 852 Account 12 852 Account 12 975 The Actives 326  Consolidated Revenue Account 9665 Communications Services 12 975 The Actives 326  Consolidated Revenue Account 72 37 86  EPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE  EPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE  EPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE  EPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE  EPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE  EPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE  EPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE  EPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE  EPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE		\$000	\$000
Port Services Darwin Port Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS Corporate Support Asset Services Transport Infrastructure Transport Infrastructure Transport and Works Department Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: CONSTRUCTION AGENCY TO Construction Agency To Construction Agency Transport Agency Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: NT FLEET To Fleet The Heet Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: GOVERNMENT PRINTER DEPARTMENT OF TRANSPORT AND WORKS: NCOM DEPARTMENT OF TRANSPORT AND WORKS: DARWIN BUS SERVICE DEPARTMENT OF TRANSPORT AND WORKS: DARWIN BU	DARWIN PORT AUTHORITY		
DEPARTMENT OF TRANSPORT AND WORKS Corporate Support Support 9 140 Asset Services 37 379 Gransport Policy and Regulation 4956 Gransport Infrastructure 43 258 Ferritory Public Transport Service 7864 Consolidated Revenue Account 94 337 Transport and Works Department Operating Account 94 337 Transport and Works Department Operating Account 11 791 DEPARTMENT OF TRANSPORT AND WORKS : CONSTRUCTION GENCY 11 791 DEPARTMENT OF TRANSPORT AND WORKS : NT FLEET TIF Fleet 15 555 NT Fleet Business Division Operating Account 15 555 NT Fleet Business Division Operating Account 3862 DEPARTMENT OF TRANSPORT AND WORKS : GOVERNMENT PRINTER FOVERING Office Business Division Operating Account 3862 DEPARTMENT OF TRANSPORT AND WORKS : NCOM Formation Management 12 852 EPARTMENT OF TRANSPORT AND WORKS : NCOM Formation Management 9 665 Consolidated Revenue Account 9 2675 T Archives 326 Consolidated Revenue Account 12 975 T Archives 326 Consolidated Revenue Account 12 032 NCOM Business Division Operating Account 23 786  EPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE arwin Bus Service 3 752	Port Infrastructure	12 000	
DEPARTMENT OF TRANSPORT AND WORKS Corporate Support 9 140 Asset Services 37 37 379 Transport Policy and Regulation 49 56 Transport Infrastructure 43 258 Territory Public Transport Service 7 864  Consolidated Revenue Account 94 337 Transport and Works Department Operating Account 8 260  DEPARTMENT OF TRANSPORT AND WORKS : CONSTRUCTION AGENCY 11 791 Consolidated Revenue Account 117 791  DEPARTMENT OF TRANSPORT AND WORKS : NT FLEET IT Fleet 15 555 NT Fleet-Business Division Operating Account 15 555  DEPARTMENT OF TRANSPORT AND WORKS : GOVERNMENT PRINTER Sovernment Printing Office Printing Office Account 12 852 DEPARTMENT OF TRANSPORT AND WORKS : NCOM Information Management 12 852 DEPARTMENT OF TRANSPORT AND WORKS : NCOM Information Management 9 665 DEPARTMENT OF TRANSPORT AND WORKS : NCOM Information Management 9 665 DEPARTMENT OF TRANSPORT AND WORKS : NCOM Information Management 9 665 DEPARTMENT OF TRANSPORT AND WORKS : NCOM Information Management 9 665 DEPARTMENT OF TRANSPORT AND WORKS : NCOM Information Management 9 665 DEPARTMENT OF TRANSPORT AND WORKS : NCOM Information Management 9 665 DEPARTMENT OF TRANSPORT AND WORKS : NCOM Information Management 9 665 DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE	Port Services	5 262	
Corporate Support Asset Services 37 37 379 Fransport Policy and Regulation 49 56 Fransport Infrastructure 43 258 Ferritory Public Transport Service 7 864  Consolidated Revenue Account 94 337 Transport and Works Department Operating Account 8 260  DEPARTMENT OF TRANSPORT AND WORKS : CONSTRUCTION AGENCY 11 791  Construction Agency Business Division Operating Account 11 791  DEPARTMENT OF TRANSPORT AND WORKS : NT FLEET TIT Fleet 15 555  NT Fleet Business Division Operating Account 15 555  PEPARTMENT OF TRANSPORT AND WORKS : GOVERNMENT PRINTER Sovernment Printing Office 3 862  Printing Office Business Division Operating Account 3 862  Printing Office Business Division Operating Account 12 852  acilities Management 9 665 communications Services 12 975 T Archives 326  Consolidated Revenue Account 12 032  NCOM Business Division Operating Account 12 032  EPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE arwin Bus Service 3 752	Darwin Port Business Division Operating Account		17 262
Asset Services Transport Policy and Regulation Transport Infrastructure 43 258 Ternitory Public Transport Service Tonsolidated Revenue Account Transport and Works Department Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: CONSTRUCTION AGENCY TO Consolidated Revenue Account Construction Agency Consolidated Revenue Account To Construction Agency To Construction Agency Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: NT FLEET TIT Fleet TIT Fleet DEPARTMENT OF TRANSPORT AND WORKS: GOVERNMENT PRINTER Sovernment Printing Office Printing Office Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: NCOM Information Management Information Management Accilities Management Services To Account Acco	DEPARTMENT OF TRANSPORT AND WORKS		
Transport Policy and Regulation 4 956 Transport Infrastructure 43 258 Territory Public Transport Service 7 864  Consolidated Revenue Account 94 337  Transport and Works Department Operating Account 8 260  DEPARTMENT OF TRANSPORT AND WORKS : CONSTRUCTION  IN TOUR TRANSPORT AND WORKS : CONSTRUCTION  Consolidated Revenue Account 11 791  Consolidated Revenue Account 11 791  DEPARTMENT OF TRANSPORT AND WORKS : NT FLEET  IT Fleet 15 555  NT Fleet Business Division Operating Account 15 555  NT Fleet Business Division Operating Account 3 862  DEPARTMENT OF TRANSPORT AND WORKS : GOVERNMENT PRINTER Invertment Printing Office 9 3 862  Printing Office Business Division Operating Account 12 852  acilities Management 9 665  ommunications Services 12 975  T Archives 326  Consolidated Revenue Account 12 032  NCOM Business Division Operating Account 23 786  EPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE arwin Bus Service 3 752	Corporate Support	9 140	
Transport Infrastructure  Ferritory Public Transport Service  Consolidated Revenue Account  Transport and Works Department Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: CONSTRUCTION  GENCY  IT Construction Agency  Consolidated Revenue Account  Construction Agency Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: NT FLEET  IT Fleet  DEPARTMENT OF TRANSPORT AND WORKS: NT FLEET  IT Fleet Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: GOVERNMENT PRINTER  Fovernment Printing Office  Printing Office Business Division Operating Account  Separate Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: NCOM  Information Management  Information Management  Information Management  Information Management  Information Management  Information Management  Information Services  Information Management  In	Asset Services	37 379	
Transport Infrastructure  Ferritory Public Transport Service  Consolidated Revenue Account  Transport and Works Department Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: CONSTRUCTION  GENCY  IT Construction Agency  Consolidated Revenue Account  Construction Agency Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: NT FLEET  IT Fleet  DEPARTMENT OF TRANSPORT AND WORKS: NT FLEET  IT Fleet Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: GOVERNMENT PRINTER  Fovernment Printing Office  Printing Office Business Division Operating Account  Separate Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: NCOM  Information Management  Information Management  Information Management  Information Management  Information Management  Information Management  Information Services  Information Management  In	Transport Policy and Regulation	4 956	
Consolidated Revenue Account Transport and Works Department Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: CONSTRUCTION AGENCY IT Construction Agency Consolidated Revenue Account Construction Agency Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: NT FLEET IT Fleet IT Fleet IT Fleet IT Fleet Its Its Its Its Its Its Its Its Its It	Transport Infrastructure	43 258	
Transport and Works Department Operating Account  DEPARTMENT OF TRANSPORT AND WORKS : CONSTRUCTION GENCY IT Construction Agency Consolidated Revenue Account Construction Agency Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS : NT FLEET IT Fleet To Fleet Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS : GOVERNMENT PRINTER Sovernment Printing Office Printing Office Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS : GOVERNMENT PRINTER Sovernment Printing Office Printing Office Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS : NCOM Information Management Information Management Information Management Information Services Than Archives Consolidated Revenue Account NCOM Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE  STAND ACCOUNT AND WORKS : DARWIN BUS SERVICE	Territory Public Transport Service	7 864	
DEPARTMENT OF TRANSPORT AND WORKS : CONSTRUCTION AGENCY IT Construction Agency Consolidated Revenue Account Construction Agency Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS : NT FLEET IT Fleet IT Fleet IT Fleet Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS : GOVERNMENT PRINTER Sovernment Printing Office Printing Office Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS : NCOM Information Management Information Management Information Management Information Services Informatications Services Informatications Services Informatications Services Informatication Services Inf			94 337
AGENCY IT Construction Agency Consolidated Revenue Account Construction Agency Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: NT FLEET IT Fleet IT Fleet IT Fleet Business Division Operating Account  DEPARTMENT OF TRANSPORT AND WORKS: GOVERNMENT PRINTER Sovernment Printing Office Printing Office Business Division Operating Account  Separtment of Transport and Works: NCOM Information Management Information Management Information Services Information Services Information Services Information Services Information Management Information Services Information Services Information Management Info	Transport and Works Department Operating Account		8 <b>260</b>
REPARTMENT OF TRANSPORT AND WORKS: NCOM  accilities Management 9 665  communications Services 12 975  T Archives 326  Consolidated Revenue Account 12 032  NCOM Business Division Operating Account 23 786  EPARTMENT OF TRANSPORT AND WORKS: DARWIN BUS SERVICE arwin Bus Service 3 752	DEPARTMENT OF TRANSPORT AND WORKS: NT FLEET  NT Fleet  NT Fleet Business Division Operating Account	15 555	15 555
## 12 852 ## 252	Government Printing Office	4	3 862
acilities Management 9 665 communications Services 12 975 T Archives 326  Consolidated Revenue Account 12 032 NCOM Business Division Operating Account 23 786  EPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE arwin Bus Service 3 752	DEPARTMENT OF TRANSPORT AND WORKS : NCOM		
ommunications Services T Archives Consolidated Revenue Account NCOM Business Division Operating Account  EPARTMENT OF TRANSPORT AND WORKS: DARWIN BUS SERVICE arwin Bus Service  12 975 12 032 12 032 12 032 13 786	information Management	12 852	
T Archives 326  Consolidated Revenue Account 12 032  NCOM Business Division Operating Account 23 786  EPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE arwin Bus Service 3 752	Facilities Management	9 665	
Consolidated Revenue Account  NCOM Business Division Operating Account  EPARTMENT OF TRANSPORT AND WORKS: DARWIN BUS SERVICE arwin Bus Service  3 752	ommunications Services	12 975	
NCOM Business Division Operating Account  23 786  EPARTMENT OF TRANSPORT AND WORKS: DARWIN BUS SERVICE arwin Bus Service  3 752	T Archives	326	
EPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE arwin Bus Service 3 752			12 032
arwin Bus Service 3 752	NCOM Business Division Operating Account		<i>23 786</i>
arwin Bus Service 3 752			
arwin Bus Service 3 752			
· · · · · · · · · · · · · · · · · · ·		CE	
Darwin Bus Business Division Operating Account 3 752		3 752	
	Darwin Bus Business Division Operating Account		3 752

	Allocation	
	to	Estimated
Activity	Activity	Funds
	\$000	\$000
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES		
Corporate Management	2 271	
Primary Industry	8 175	
Industry Services	12 005	
Consolidated Revenue Account	12 002	13 769
Primary Industries Department Operating Account		8 682
DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT		
Corporate Management	3 434	
Housing	20 406	
Local Government	22 064	
Library Services	3 747	
Consolidated Revenue Account		28 458
Lands Department Operating Account		21 193
DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT: HOUSING Tenancy Management Property Management  Consolidated Revenue Account NTHC Housing Business Division Operating Account	4 841 29 221	11 322 22 740
DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT: LENDING		
Home Ownership	25 232	
Consolidated Revenue Account		2 841
NTHC Lending Business Division Operating Account		22 391
OFFICE OF ABORIGINAL DEVELOPMENT		
Aboriginal Development	1 109	
Consolidated Revenue Account		1 059
Aboriginal Development Office Operating Account		50
DEPARTMENT OF CORRECTIONAL SERVICES		
Corporate Management	2 059	
Custodial Operations	12 259	
Community Based Corrections	1 614	
Juvenile Justice		
Consolidated Revenue Account		15 432
Correctional Services Department Operating Account	•	500
		200

Activity	Allocation to Activity	Estimated Fund.
	\$000	\$000
POWER AND WATER AUTHORITY : WATER RESOURCES		
Water Resources	5 101	
Consolidated Revenue Account		4 318
Water Resources Authority Operating Account		783
POWER AND WATER AUTHORITY :		
ABORIGINAL ESSENTIAL SERVICES		
Corporate Services	2 488	
Utilities	16 895	
Consolidated Revenue Account		14 481
Aboriginal Services Authority Operating Account		4 902
POWER AND WATER AUTHORITY : COMMERCIAL SERVICES		
Corporate Services	12 930	
Utilities	103 672	
PAWA Business Division Operating Account		116 602
WORK HEALTH AUTHORITY		
Work Health	1 872	
Consolidated Revenue Account	. –	1 865
Work Health Authority Operating Account		7
FOTAL ALLOCATIONS TO ACTIVITIES	1 278 572	
Council dated Barrense Assessed		<b>731</b>
Consolidated Revenue Account		731 383
Agency Operating Accounts		299 871

#### SUMMARY OF SCHEDULE

	Allocations
	\$000
CHIEF MINISTER	
Auditor-General's Office	1 015
Ombudsman's Office	516
Department of the Chief Minister	13 123
Department of the Legislative Assembly	5 586
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES	
Northern Territory Police, Fire and Emergency Services	44 499
MINISTER FOR THE ARTS AND MUSEUMS	
Museums and Art Galleries : Board	4 015
Strehlow Research Centre	460
TREASURER	
Northern Territory Treasury: Services	8 238
Northern Territory Treasury Corporation	167 704
Northern Territory Treasury: Superannuation Office	17 654
Treasurer's Advance	30 000
MINISTER FOR MINES AND ENERGY	
Department of Mines and Energy	7 504
MINISTER FOR LANDS, PLANNING AND ENVIRONMENT	
Aboriginal Areas Protection Authority	1 114
Department of Lands, Planning and Environment	22 098
ATTORNEY-GENERAL	
Office of the Director of Public Prosecutions	1 734
Northern Territory Legal Aid Commission	1 863
Anti-Discrimination Commission	377
Office of Courts Administration	5 913
Northern Territory Attorney Generals Department	7 040
MINISTER FOR EDUCATION AND TRAINING	
Northern Territory University	34 249
Northern Territory Employment and Training Authority	27 169
Department of Education	129 103
Batchelor College	9 433
Northern Territory Rural College	1 586
Centralian College	4 488
MINISTER FOR SPORT AND RECREATION	
Department of Sport and Recreation	4 933

#### SUMMARY OF SCHEDULE - continued

	Allocations
· · · · · · · · · · · · · · · · · · ·	\$000
MINISTER FOR TOURISM	
Northern Territory Tourist Commission	11 478
MINICTED EAD DADIZE AND WILDLIED	
MINISTER FOR PARKS AND WILDLIFE	
Parks and Wildlife Commission of the Northern Territory	15 648
Parks and Wildlife Commission of the NT: Wildlife Parks	2 435
MINISTER FOR RACING AND GAMING	
Racing and Gaming Authority	14 654
ГАВ	6 575
MINISTER FOR ASIAN RELATIONS TRADE AND INDUSTRY	
Trade Development Zone Authority	1 150
Department of Asian Relations Trade and Industry	7 989
Department of Asian Relations Trade and Industry: IPMU	2 038
	2 030
MINISTER FOR PUBLIC EMPLOYMENT	
ffice of the Commissioner for Public Employment	17 916
IINISTER OF HEALTH	
erritory Health Services	164 502
INISTER FOR THE LIQUOR COMMISSION	
iquor Commission	741
INICTED EAD TO ANCHART AND WARKS	
IINISTER FOR TRANSPORT AND WORKS	
arwin Port Authority	17 262
epartment of Transport and Works	102 597
epartment of Transport and Works: Darwin Bus Service	3 752
repartment of Transport and Works : Construction Agency	11 791
repartment of Transport and Works: NT Fleet	15 555
epartment of Transport and Works: Government Printer	3 862
epartment of Transport and Works : NCOM	35 818
INISTER FOR PRIMARY INDUSTRY AND FISHERIES	
epartment of Primary Industry and Fisheries	22 451
UNISTER FOR HOUSING	
epartment of Housing and Local Government	49 651
epartment of Housing and Local Government: Housing	
epartment of Housing and Local Government: Housing	34 062 25 232
	23 232

#### SUMMARY OF SCHEDULE - continued

	Allocations
	\$000
MINISTER FOR ABORIGINAL DEVELOPMENT	
Office of Aboriginal Development	1 109
MINISTER FOR CORRECTIONAL SERVICES	
Department of Correctional Services	15 932
MINISTER FOR POWER AND WATER	•
Power and Water Authority: Commercial Services	116 602
Power and Water Authority: Aboriginal Essential Services	19 383
Power and Water Authority: Water Resources	5 101
MINISTER FOR WORK HEALTH	
Work Health Authority	1 872

( )

 $\bigcirc$