



NORTHERN TERRITORY OF AUSTRALIA

A BILL for AN ACT

to make interim provision for the issuing and expending of the public moneys of the Territory in respect of the financial year ending 30 June 1997

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Supply Act 1996-97*.

2. COMMENCEMENT

This Act shall come into operation on 1 July 1996.

3. ALLOCATIONS AND APPLICATION OF \$1,278,572,000

Allocations of the public moneys of the Territory, amounting in aggregate to \$1,278,572,000, are available for expenditure on the Activities specified in the Schedule in respect of the financial year ending on the expiration of 30 June 1997.



Supply 1996-97

SCHEDULE

| Activity | Allocation to Activity | Estimated Funds |
|---|------------------------------|--------------------|
| | \$000 | \$000 |
| AUDITOR-GENERAL'S OFFICE | | |
| Audit Services | 1 015 | |
| <i>Consolidated Revenue Account</i> | | 978 |
| <i>Auditor General Office Operating Account</i> | | 37 |
| OMBUDSMAN'S OFFICE | | |
| Ombudsman | 516 | |
| <i>Consolidated Revenue Account</i> | | 501 |
| <i>Ombudsman Office Operating Account</i> | | 15 |
| DEPARTMENT OF THE CHIEF MINISTER | | |
| Corporate Management | 3 011 | |
| Specialist Services | 3 938 | |
| Executive Government | 4 166 | |
| Ethnic Affairs | 363 | |
| Arts and Cultural Affairs | 1 645 | |
| <i>Consolidated Revenue Account</i> | | 12 883 |
| <i>Chief Minister Department Operating Account</i> | | 240 |
| DEPARTMENT OF THE LEGISLATIVE ASSEMBLY | | |
| Assembly Services | 2 036 | |
| Members' Services | 3 550 | |
| <i>Consolidated Revenue Account</i> | | 5 551 |
| <i>Legislative Assembly Department Operating Account</i> | | 35 |
| NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES | | |
| Corporate Management | 4 716 | |
| Crime Operations | 6 513 | |
| Police Operations | 17 063 | |
| Police Administration and Support Services | 10 750 | |
| Emergency Management | 5 457 | |
| <i>Consolidated Revenue Account</i> | | 42 389 |
| <i>Police Department Operating Account</i> | | 2 110 |

Supply 1996-97

SCHEDULE - continued

| Activity | Allocation to Activity | Estimated Funds |
|--|------------------------------|--------------------|
| | \$000 | \$000 |
| MUSEUMS AND ART GALLERIES : BOARD | | |
| Corporate Management | 1 910 | |
| Research and Collections | 855 | |
| Public Programs | 487 | |
| Recoverable Projects | 763 | |
| <i>Consolidated Revenue Account</i> | | 3 502 |
| <i>Museums Board Operating Account</i> | | 513 |
| STREHLOW RESEARCH CENTRE | | |
| Strehlow | 460 | |
| <i>Consolidated Revenue Account</i> | | 400 |
| <i>Strehlow Research Centre Operating Account</i> | | 60 |
| NORTHERN TERRITORY TREASURY : SERVICES | | |
| Corporate Management | 2 821 | |
| Budget Development and Management | 674 | |
| Economic Services | 550 | |
| Territory Revenue Management | 1 135 | |
| Financial Services | 2 675 | |
| Strategic Services | 383 | |
| <i>Consolidated Revenue Account</i> | | 7 794 |
| <i>Treasury Department Operating Account</i> | | 444 |
| NORTHERN TERRITORY TREASURY CORPORATION | | |
| Administration | 904 | |
| External Debt Management | 151 100 | |
| Internal Funds Management | 15 700 | |
| <i>Consolidated Revenue Account</i> | | 79 332 |
| <i>Treasury Corporation Operating Account</i> | | 88 372 |
| NORTHERN TERRITORY TREASURY : SUPERANNUATION OFFICE | | |
| Administration | 805 | |
| Conditions of Service Provisions | 16 849 | |
| <i>Consolidated Revenue Account</i> | | 13 906 |
| <i>Treasury Superannuation Office Operating Account</i> | | 3 748 |

Supply 1996-97

SCHEDULE - continued

| Activity | Allocation to Activity | Estimated Funds |
|--|------------------------------|--------------------|
| | \$000 | \$000 |
| TREASURER'S ADVANCE | | |
| Treasurer's Advance | 30 000 | |
| <i>Consolidated Revenue Account</i> | | 30 000 |
| <i>Treasurer's Advance Operating Account</i> | | |
| DEPARTMENT OF MINES AND ENERGY | | |
| Title and Land Access | 1 022 | |
| Information Services | 3 330 | |
| Safety and Environmental Management | 1 451 | |
| Community Awareness | 353 | |
| Economic Development | 1 348 | |
| <i>Consolidated Revenue Account</i> | | 7 127 |
| <i>Mines and Energy Department Operating Account</i> | | 377 |
| ABORIGINAL AREAS PROTECTION AUTHORITY | | |
| Protection of Sacred Sites | 1 114 | |
| <i>Consolidated Revenue Account</i> | | 873 |
| <i>Aboriginal Areas Authority Operating Account</i> | | 241 |
| DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT | | |
| Corporate Management | 1 094 | |
| Land Administration | 13 376 | |
| Land Information | 3 250 | |
| Environment | 4 378 | |
| <i>Consolidated Revenue Account</i> | | 20 790 |
| <i>Lands Department Operating Account</i> | | 1 308 |
| OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS | | |
| Director of Public Prosecutions | 1 734 | |
| <i>Consolidated Revenue Account</i> | | 1 734 |
| <i>Public Prosecutions Office Operating Account</i> | | |
| NORTHERN TERRITORY LEGAL AID COMMISSION | | |
| NT Legal Aid Commission | 1 863 | |
| <i>Consolidated Revenue Account</i> | | 701 |
| <i>Legal Aid Commission Operating Account</i> | | 1 162 |

Supply 1996-97

SCHEDULE - continued

| Activity | Allocation to Activity | Estimated Funds |
|---|------------------------------|--------------------|
| | \$000 | \$000 |
| ANTI-DISCRIMINATION COMMISSION | | |
| Anti-Discrimination Commission | 377 | |
| <i>Consolidated Revenue Account</i> | | 377 |
| <i>Anti-Discrimination Commission Operating Account</i> | | |
| OFFICE OF COURTS ADMINISTRATION | | |
| Administration | 1 119 | |
| Supreme Court | 2 574 | |
| Magistrates Courts | 2 220 | |
| <i>Consolidated Revenue Account</i> | | 5 822 |
| <i>Courts Administration Office Operating Account</i> | | 91 |
| NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT | | |
| Corporate Management | 1 111 | |
| Legal Policy and Counsel | 762 | |
| Legal Practice | 3 146 | |
| Community Services | 2 021 | |
| <i>Consolidated Revenue Account</i> | | 4 114 |
| <i>NT Attorney-General Department Operating Account</i> | | 2 926 |
| NORTHERN TERRITORY UNIVERSITY | | |
| Central Administration | 5 781 | |
| Academic Faculties | 17 173 | |
| Academic Support | 2 123 | |
| Student Services | 1 057 | |
| Facilities Management | 8 115 | |
| <i>Consolidated Revenue Account</i> | | 1 973 |
| <i>NT University Operating Account</i> | | 32 276 |
| NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY | | |
| Corporate Management | 1 035 | |
| Employment and Training Services | 1 934 | |
| VET Resources | 18 985 | |
| VET Strategic Services | 4 260 | |
| Open Learning Network | 955 | |
| <i>Consolidated Revenue Account</i> | | 20 430 |
| <i>NTET Authority Operating Account</i> | | 6 739 |

Supply 1996-97

SCHEDULE - continued

| Activity | Allocation to Activity | Estimated Funds |
|---|------------------------------|--------------------|
| | \$000 | \$000 |
| DEPARTMENT OF EDUCATION | | |
| Corporate Management | 8 537 | |
| Urban Pre-School and Primary Education | 31 338 | |
| Non Urban Education | 26 314 | |
| Secondary Education | 22 870 | |
| Student and School Support Services | 17 611 | |
| Non-Government Education | 19 641 | |
| Post Secondary Education | 2 792 | |
| Consolidated Revenue Account | | 102 515 |
| Education Department Operating Account | | 26 588 |
| BATCHELOR COLLEGE | | |
| Corporate Management | 3 611 | |
| Higher Education | 2 561 | |
| Vocational Education and Training | 1 518 | |
| Academic and Student Support | 1 743 | |
| Batchelor College Operating Account | | 9 433 |
| NORTHERN TERRITORY RURAL COLLEGE | | |
| Corporate Services | 441 | |
| Academic and Training Activities | 1 145 | |
| NT Rural College Operating Account | | 1 586 |
| CENTRALIAN COLLEGE | | |
| Corporate Services | 1 969 | |
| Vocational Education and Training | 1 841 | |
| Secondary Education | 678 | |
| Centralian College Operating Account | | 4 488 |
| DEPARTMENT OF SPORT AND RECREATION | | |
| Sport and Recreation | 4 933 | |
| Consolidated Revenue Account | | 1 054 |
| Sport and Recreation Department Operating Account | | 3 879 |

Supply 1996-97

SCHEDULE - continued

| Activity | Allocation to Activity | Estimated Funds |
|---|------------------------------|--------------------|
| | \$000 | \$000 |
| NORTHERN TERRITORY TOURIST COMMISSION | | |
| Corporate Management | 1 811 | |
| Marketing | 7 591 | |
| Regional Tourism Associations | 630 | |
| Regional Tourism | 1 446 | |
| <i>Consolidated Revenue Account</i> | | 8 745 |
| <i>Tourist Commission Operating Account</i> | | 2 733 |
| PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY | | |
| Corporate Management | 3 311 | |
| Park Management | 7 086 | |
| Wildlife | 3 991 | |
| Bushfire Protection | 1 260 | |
| <i>Consolidated Revenue Account</i> | | 13 768 |
| <i>Conservation Commission Operating Account</i> | | 1 880 |
| PARKS AND WILDLIFE COMMISSION OF THE NT : WILDLIFE PARKS | | |
| Territory Wildlife Park | 2 195 | |
| Desert Wildlife Park and Botanic Gardens | 240 | |
| <i>Consolidated Revenue Account</i> | | 1 471 |
| <i>TWP Business Division Operating Account</i> | | 964 |
| RACING AND GAMING AUTHORITY | | |
| Corporate Management | 282 | |
| Racing Management | 2 110 | |
| Gaming Control | 556 | |
| Systems | 6 522 | |
| Lotteries | 5 184 | |
| <i>Consolidated Revenue Account</i> | | 7 278 |
| <i>Racing and Gaming Authority Operating Account</i> | | 7 376 |
| TAB | | |
| TAB | 6 575 | |
| <i>TAB Business Division Operating Account</i> | | 6 575 |

Supply 1996-97

SCHEDULE - continued

| Activity | Allocation to Activity | Estimated Funds |
|---|------------------------------|--------------------|
| | \$000 | \$000 |
| TRADE DEVELOPMENT ZONE AUTHORITY | | |
| Corporate Management | 527 | |
| Investor Assistance | 25 | |
| Zone Assets | 598 | |
| <i>Consolidated Revenue Account</i> | | 1 071 |
| <i>TDZ Authority Operating Account</i> | | 79 |
| DEPARTMENT OF ASIAN RELATIONS, TRADE AND INDUSTRY | | |
| Corporate Management | 3 328 | |
| Industry Development | 3 465 | |
| Asian Relations and Trade | 1 196 | |
| <i>Consolidated Revenue Account</i> | | 7 639 |
| <i>ARTI Department Operating Account</i> | | 350 |
| DEPARTMENT OF ASIAN RELATIONS, TRADE AND INDUSTRY : IPMU | | |
| International Project Management Unit | 2 038 | |
| <i>Consolidated Revenue Account</i> | | |
| <i>IPMU Business Division Operating Account</i> | | 2 038 |
| OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT | | |
| Corporate Management | 954 | |
| Advisory Services | 1 698 | |
| Property Management | 15 264 | |
| <i>Consolidated Revenue Account</i> | | 16 386 |
| <i>Public Employment Commission Operating Account</i> | | 1 530 |
| TERRITORY HEALTH SERVICES | | |
| Corporate Management | 15 490 | |
| Royal Darwin Hospital | 38 750 | |
| Other Hospital Services | 30 996 | |
| Public Health and Policy Services | 17 663 | |
| Community Health Services | 33 152 | |
| Primary Health Care | 28 451 | |
| <i>Consolidated Revenue Account</i> | | 109 624 |
| <i>Health Services Operating Account</i> | | 54 878 |
| LIQUOR COMMISSION | | |
| Liquor Management | 741 | |
| <i>Consolidated Revenue Account</i> | | |
| <i>Liquor Commission Operating Account</i> | | 741 |

Supply 1996-97

SCHEDULE - continued

| Activity | Allocation to Activity | Estimated Funds |
|--|------------------------------|--------------------|
| | \$000 | \$000 |
| DARWIN PORT AUTHORITY | | |
| Port Infrastructure | 12 000 | |
| Port Services | 5 262 | |
| <i>Darwin Port Business Division Operating Account</i> | | 17 262 |
| DEPARTMENT OF TRANSPORT AND WORKS | | |
| Corporate Support | 9 140 | |
| Asset Services | 37 379 | |
| Transport Policy and Regulation | 4 956 | |
| Transport Infrastructure | 43 258 | |
| Territory Public Transport Service | 7 864 | |
| <i>Consolidated Revenue Account</i> | | 94 337 |
| <i>Transport and Works Department Operating Account</i> | | 8 260 |
| DEPARTMENT OF TRANSPORT AND WORKS : CONSTRUCTION AGENCY | | |
| NT Construction Agency | 11 791 | |
| <i>Consolidated Revenue Account</i> | | |
| <i>Construction Agency Business Division Operating Account</i> | | 11 791 |
| DEPARTMENT OF TRANSPORT AND WORKS : NT FLEET | | |
| NT Fleet | 15 555 | |
| <i>NT Fleet Business Division Operating Account</i> | | 15 555 |
| DEPARTMENT OF TRANSPORT AND WORKS : GOVERNMENT PRINTER | | |
| Government Printing Office | 3 862 | |
| <i>Printing Office Business Division Operating Account</i> | | 3 862 |
| DEPARTMENT OF TRANSPORT AND WORKS : NCOM | | |
| Information Management | 12 852 | |
| Facilities Management | 9 665 | |
| Communications Services | 12 975 | |
| NT Archives | 326 | |
| <i>Consolidated Revenue Account</i> | | 12 032 |
| <i>NCOM Business Division Operating Account</i> | | 23 786 |
| DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE | | |
| Darwin Bus Service | 3 752 | |
| <i>Darwin Bus Business Division Operating Account</i> | | 3 752 |

Supply 1996-97

SCHEDULE - continued

| Activity | Allocation to Activity | Estimated Funds |
|--|------------------------------|--------------------|
| | \$000 | \$000 |
| DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES | | |
| Corporate Management | 2 271 | |
| Primary Industry | 8 175 | |
| Industry Services | 12 005 | |
| <i>Consolidated Revenue Account</i> | | 13 769 |
| <i>Primary Industries Department Operating Account</i> | | 8 682 |
| DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT | | |
| Corporate Management | 3 434 | |
| Housing | 20 406 | |
| Local Government | 22 064 | |
| Library Services | 3 747 | |
| <i>Consolidated Revenue Account</i> | | 28 458 |
| <i>Lands Department Operating Account</i> | | 21 193 |
| DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT: HOUSING | | |
| Tenancy Management | 4 841 | |
| Property Management | 29 221 | |
| <i>Consolidated Revenue Account</i> | | 11 322 |
| <i>NTHC Housing Business Division Operating Account</i> | | 22 740 |
| DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT: LENDING | | |
| Home Ownership | 25 232 | |
| <i>Consolidated Revenue Account</i> | | 2 841 |
| <i>NTHC Lending Business Division Operating Account</i> | | 22 391 |
| OFFICE OF ABORIGINAL DEVELOPMENT | | |
| Aboriginal Development | 1 109 | |
| <i>Consolidated Revenue Account</i> | | 1 059 |
| <i>Aboriginal Development Office Operating Account</i> | | 50 |
| DEPARTMENT OF CORRECTIONAL SERVICES | | |
| Corporate Management | 2 059 | |
| Custodial Operations | 12 259 | |
| Community Based Corrections | 1 614 | |
| Juvenile Justice | | |
| <i>Consolidated Revenue Account</i> | | 15 432 |
| <i>Correctional Services Department Operating Account</i> | | 500 |

Supply 1996-97

SCHEDULE - continued

| Activity | Allocation to Activity | Estimated Funds |
|--|------------------------------|--------------------|
| | \$000 | \$000 |
| POWER AND WATER AUTHORITY : WATER RESOURCES | | |
| Water Resources | 5 101 | |
| <i>Consolidated Revenue Account</i> | | 4 318 |
| <i>Water Resources Authority Operating Account</i> | | 783 |
| POWER AND WATER AUTHORITY : ABORIGINAL ESSENTIAL SERVICES | | |
| Corporate Services | 2 488 | |
| Utilities | 16 895 | |
| <i>Consolidated Revenue Account</i> | | 14 481 |
| <i>Aboriginal Services Authority Operating Account</i> | | 4 902 |
| POWER AND WATER AUTHORITY : COMMERCIAL SERVICES | | |
| Corporate Services | 12 930 | |
| Utilities | 103 672 | |
| <i>PAWA Business Division Operating Account</i> | | 116 602 |
| WORK HEALTH AUTHORITY | | |
| Work Health | 1 872 | |
| <i>Consolidated Revenue Account</i> | | 1 865 |
| <i>Work Health Authority Operating Account</i> | | 7 |
| TOTAL ALLOCATIONS TO ACTIVITIES | 1 278 572 | |
| <i>Consolidated Revenue Account</i> | | 731 383 |
| <i>Agency Operating Accounts</i> | | 299 871 |
| <i>Government Business Division Operating Accounts</i> | | 247 318 |

SUMMARY OF SCHEDULE

| | Allocations |
|---|-------------|
| | \$000 |
| CHIEF MINISTER | |
| Auditor-General's Office | 1 015 |
| Ombudsman's Office | 516 |
| Department of the Chief Minister | 13 123 |
| Department of the Legislative Assembly | 5 586 |
| MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES | |
| Northern Territory Police, Fire and Emergency Services | 44 499 |
| MINISTER FOR THE ARTS AND MUSEUMS | |
| Museums and Art Galleries : Board | 4 015 |
| Strehlow Research Centre | 460 |
| TREASURER | |
| Northern Territory Treasury : Services | 8 238 |
| Northern Territory Treasury Corporation | 167 704 |
| Northern Territory Treasury : Superannuation Office | 17 654 |
| Treasurer's Advance | 30 000 |
| MINISTER FOR MINES AND ENERGY | |
| Department of Mines and Energy | 7 504 |
| MINISTER FOR LANDS, PLANNING AND ENVIRONMENT | |
| Aboriginal Areas Protection Authority | 1 114 |
| Department of Lands, Planning and Environment | 22 098 |
| ATTORNEY-GENERAL | |
| Office of the Director of Public Prosecutions | 1 734 |
| Northern Territory Legal Aid Commission | 1 863 |
| Anti-Discrimination Commission | 377 |
| Office of Courts Administration | 5 913 |
| Northern Territory Attorney Generals Department | 7 040 |
| MINISTER FOR EDUCATION AND TRAINING | |
| Northern Territory University | 34 249 |
| Northern Territory Employment and Training Authority | 27 169 |
| Department of Education | 129 103 |
| Batchelor College | 9 433 |
| Northern Territory Rural College | 1 586 |
| Centralian College | 4 488 |
| MINISTER FOR SPORT AND RECREATION | |
| Department of Sport and Recreation | 4 933 |

SUMMARY OF SCHEDULE - continued

| | Allocations |
|--|-------------|
| | \$000 |
| MINISTER FOR TOURISM | |
| Northern Territory Tourist Commission | 11 478 |
| MINISTER FOR PARKS AND WILDLIFE | |
| Parks and Wildlife Commission of the Northern Territory | 15 648 |
| Parks and Wildlife Commission of the NT : Wildlife Parks | 2 435 |
| MINISTER FOR RACING AND GAMING | |
| Racing and Gaming Authority | 14 654 |
| TAB | 6 575 |
| MINISTER FOR ASIAN RELATIONS TRADE AND INDUSTRY | |
| Trade Development Zone Authority | 1 150 |
| Department of Asian Relations Trade and Industry | 7 989 |
| Department of Asian Relations Trade and Industry : IPMU | 2 038 |
| MINISTER FOR PUBLIC EMPLOYMENT | |
| Office of the Commissioner for Public Employment | 17 916 |
| MINISTER OF HEALTH | |
| Territory Health Services | 164 502 |
| MINISTER FOR THE LIQUOR COMMISSION | |
| Liquor Commission | 741 |
| MINISTER FOR TRANSPORT AND WORKS | |
| Darwin Port Authority | 17 262 |
| Department of Transport and Works | 102 597 |
| Department of Transport and Works : Darwin Bus Service | 3 752 |
| Department of Transport and Works : Construction Agency | 11 791 |
| Department of Transport and Works : NT Fleet | 15 555 |
| Department of Transport and Works : Government Printer | 3 862 |
| Department of Transport and Works : NCOM | 35 818 |
| MINISTER FOR PRIMARY INDUSTRY AND FISHERIES | |
| Department of Primary Industry and Fisheries | 22 451 |
| MINISTER FOR HOUSING | |
| Department of Housing and Local Government | 49 651 |
| Department of Housing and Local Government : Housing | 34 062 |
| Department of Housing and Local Government : Lending | 25 232 |

SUMMARY OF SCHEDULE - continued

| | Allocations |
|---|-------------|
| | \$000 |
| MINISTER FOR ABORIGINAL DEVELOPMENT | |
| Office of Aboriginal Development | 1 109 |
| MINISTER FOR CORRECTIONAL SERVICES | |
| Department of Correctional Services | 15 932 |
| MINISTER FOR POWER AND WATER | |
| Power and Water Authority : Commercial Services | 116 602 |
| Power and Water Authority : Aboriginal Essential Services | 19 383 |
| Power and Water Authority : Water Resources | 5 101 |
| MINISTER FOR WORK HEALTH | |
| Work Health Authority | 1 872 |

