



NORTHERN TERRITORY OF AUSTRALIA

A BILL for AN ACT

to authorise the issuing and expending of the public moneys of the Territory in respect of the year ending 30 June 1998

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act 1997-98*.

2. COMMENCEMENT

This Act comes into operation on 1 July 1997.

3. ALLOCATIONS AND APPLICATION OF \$2,747,091,000

Allocations of the public moneys of the Territory, amounting in aggregate to \$2,747,091,000, are available for expenditure on the Activities specified in the Schedule in respect of the year ending on the expiration of 30 June 1998.

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
AUDITOR-GENERAL'S OFFICE		
Audit Services	2 106	
<i>Consolidated Revenue Account</i>		1 976
<i>Auditor General Office Operating Account</i>		130
OMBUDSMAN'S OFFICE		
Ombudsman	1 261	
<i>Consolidated Revenue Account</i>		1 236
<i>Ombudsman Office Operating Account</i>		25
DEPARTMENT OF THE CHIEF MINISTER		
Corporate Management	6 160	
Specialist Services	9 963	
Executive Government	8 520	
Ethnic Affairs	853	
Arts and Cultural Affairs	3 893	
<i>Consolidated Revenue Account</i>		28 515
<i>Chief Minister Department Operating Account</i>		874
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
Assembly Services	4 547	
Members' Services	7 550	
<i>Consolidated Revenue Account</i>		12 025
<i>Legislative Assembly Department Operating Account</i>		72
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES		
Police Operations	42 555	
Crime Operations	16 143	
Emergency Management	11 804	
Operational Support Services	28 006	
Tri-Service Support	6 092	
<i>Consolidated Revenue Account</i>		100 313
<i>Police Department Operating Account</i>		4 287

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
NORTHERN TERRITORY TREASURY : SERVICES		
Corporate Management	4 666	
Budgets and Public Finance	1 934	
Economic Services	1 040	
Territory Revenue Management	2 293	
Financial Services	10 745	
Strategic Services	800	
Community Service Obligations	11 598	
<i>Consolidated Revenue Account</i>		32 008
<i>Treasury Department Operating Account</i>		1 068
NORTHERN TERRITORY TREASURY : SUPERANNUATION OFFICE		
Administration	1 689	
Conditions of Service Provisions	41 857	
<i>Consolidated Revenue Account</i>		38 231
<i>Treasury Superannuation Office Operating Account</i>		5 315
NORTHERN TERRITORY TREASURY CORPORATION		
Administration	1 930	
External Debt Management	281 667	
Internal Funds Management	34 859	
<i>Consolidated Revenue Account</i>		137 204
<i>Treasury Corporation Operating Account</i>		181 252
TREASURER'S ADVANCE		
Treasurer's Advance	11 000	
<i>Consolidated Revenue Account</i>		11 000
<i>Treasurer's Advance Operating Account</i>		
NORTHERN TERRITORY TOURIST COMMISSION		
Corporate Management	4 942	
Marketing	18 986	
Regional Tourism Associations	1 820	
Regional Tourism	877	
<i>Consolidated Revenue Account</i>		19 111
<i>Tourist Commission Operating Account</i>		7 514

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
ABORIGINAL AREAS PROTECTION AUTHORITY		
Protection of Sacred Sites	2 267	
<i>Consolidated Revenue Account</i>		1 786
<i>Aboriginal Areas Protection Authority Operating Account</i>		481
 DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT		
Corporate Support	3 111	
Land Administration	26 554	
Land Information	9 668	
Resource Management and Environment	13 930	
Technical Services	4 790	
<i>Consolidated Revenue Account</i>		51 790
<i>Lands Department Operating Account</i>		6 263
 DARWIN PORT AUTHORITY		
Port Services	14 183	
Port Infrastructure	25 694	
<i>Darwin Port Business Division Operating Account</i>		39 877
 DEPARTMENT OF TRANSPORT AND WORKS		
Corporate Support	20 136	
Asset Services	57 249	
Transport Policy and Regulation	14 326	
Territory Public Transport Services	15 307	
Transport Infrastructure	81 205	
NT Archives	869	
<i>Consolidated Revenue Account</i>		150 234
<i>Transport and Works Department Operating Account</i>		38 858
 DEPARTMENT OF TRANSPORT AND WORKS : CONSTRUCTION AGENCY		
Construction Agency	30 042	
<i>Construction Agency Business Division Operating Account</i>		30 042

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF TRANSPORT AND WORKS : NT FLEET		
NT Fleet	38 803	
<i>NT Fleet Business Division Operating Account</i>		38 803
DEPARTMENT OF TRANSPORT AND WORKS : GOVERNMENT PRINTING OFFICE		
Government Printing Office	7 446	
<i>Government Printer Business Division Operating Account</i>		7 446
DEPARTMENT OF TRANSPORT AND WORKS : NCOM		
Information Management	22 093	
Facilities Management	14 800	
Communications Services	23 929	
<i>NCOM Business Division Operating Account</i>		60 822
DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE		
Darwin Bus Service	5 281	
<i>Darwin Bus Business Division Operating Account</i>		5 281
NORTHERN TERRITORY RAILWAY		
Development of the Railway	9 994	
<i>Consolidated Revenue Account</i>		9 994
<i>NT Railway Operating Account</i>		
NORTHERN TERRITORY CORRECTIONAL SERVICES		
Corporate Management	4 381	
Custodial Operations	31 822	
Community Corrections	4 069	
<i>Consolidated Revenue Account</i>		39 416
<i>Correctional Services Operating Account</i>		856

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY		
Corporate Management	4 266	
Community Service Obligation	2 647	
Park Management	14 605	
Wildlife	8 636	
Bushfire Protection	2 694	
Alice Springs Desert Park	2 585	
<i>Consolidated Revenue Account</i>		31 932
<i>Parks and Wildlife Commission Operating Account</i>		3 501
PARKS AND WILDLIFE COMMISSION OF THE NT : WILDLIFE PARKS		
Territory Wildlife Park	3 698	
<i>TWP Business Division Operating Account</i>		3 698
DEPARTMENT OF SPORT AND RECREATION		
Sport and Recreation	10 933	
<i>Consolidated Revenue Account</i>		3 184
<i>Sport and Recreation Department Operating Account</i>		7 749
TRADE DEVELOPMENT ZONE AUTHORITY		
Corporate Management	911	
Investor Assistance	50	
Zone Assets	302	
<i>Consolidated Revenue Account</i>		1 105
<i>TDZ Authority Operating Account</i>		158
DEPARTMENT OF ASIAN RELATIONS, TRADE AND INDUSTRY		
Corporate Management	6 241	
Industry Development	7 035	
Asian Relations and Trade	2 754	
<i>Consolidated Revenue Account</i>		15 231
<i>ARTI Department Operating Account</i>		799

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF ASIAN RELATIONS, TRADE AND INDUSTRY : IPMU		
International Project Management	4 055	
<i>IPMU Business Division Operating Account</i>		4 055
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
Director of Public Prosecutions	3 411	
<i>Consolidated Revenue Account</i>		3 411
<i>Public Prosecutions Office Operating Account</i>		
NORTHERN TERRITORY LEGAL AID COMMISSION		
NT Legal Aid Commission	4 635	
<i>Consolidated Revenue Account</i>		1 879
<i>Legal Aid Commission Operating Account</i>		2 756
ANTI-DISCRIMINATION COMMISSION		
Anti-Discrimination Commission	717	
<i>Consolidated Revenue Account</i>		717
<i>Anti-Discrimination Commission Operating Account</i>		
OFFICE OF COURTS ADMINISTRATION		
Administration	1 782	
Supreme Court	5 617	
Magistrates Courts	4 992	
<i>Consolidated Revenue Account</i>		12 209
<i>Courts Administration Office Operating Account</i>		182

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Activity	Allocation to Activity \$000	Estimated Funds \$000
NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT		
Corporate Management	2 363	
Solicitor-General	263	
Legal Services	7 452	
Community Services	4 014	
<i>Consolidated Revenue Account</i>		7 930
<i>Attorney-General Department Operating Account</i>		6 162
TERRITORY HEALTH SERVICES		
Organisational Support	23 665	
Acute Care	94 887	
Other Acute Care	71 568	
Public Health	39 379	
Community Services	59 448	
Primary Health Care	87 746	
<i>Consolidated Revenue Account</i>		245 038
<i>Health Department Operating Account</i>		131 655
WORK HEALTH AUTHORITY		
Work Health	4 133	
<i>Consolidated Revenue Account</i>		4 130
<i>Work Health Authority Operating Account</i>		3
LIQUOR COMMISSION		
Liquor Management	1 809	
<i>Consolidated Revenue Account</i>		1 434
<i>Liquor Commission Operating Account</i>		375

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
NORTHERN TERRITORY UNIVERSITY		
Central Administration	8 726	
Academic Activity	33 342	
Information Services	7 736	
Student Services	2 723	
Facilities Management	15 961	
<i>NT University Operating Account</i>		68 488
NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY		
Corporate Management	1 687	
Employment and Training Services	5 025	
VET Strategic Services	7 653	
VET Resources	43 881	
Open Learning Network	3 309	
<i>Consolidated Revenue Account</i>		46 144
<i>NTET Authority Operating Account</i>		15 411
DEPARTMENT OF EDUCATION		
Corporate Management	25 621	
Urban Pre-School and Primary Education	80 877	
Non-Urban Education	59 591	
Secondary Education	49 933	
Student and School Support Services	43 130	
Non-Government Education	41 180	
Post-Secondary Education	3 128	
<i>Consolidated Revenue Account</i>		250 997
<i>Education Department Operating Account</i>		52 463

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
BATCHELOR COLLEGE		
Corporate Management	6 337	
Higher Education	4 472	
Vocational Education and Training	2 759	
Academic and Student Support	4 082	
<i>Batchelor College Operating Account</i>		17 650
CENTRALIAN COLLEGE		
Corporate Services	3 365	
Vocational Education and Training	3 765	
Secondary Education	1 538	
<i>Centralian College Operating Account</i>		8 668
NORTHERN TERRITORY RURAL COLLEGE		
Corporate Services	1 287	
Academic and Training Activities	1 913	
<i>NT Rural College Operating Account</i>		3 200
OFFICE OF THE COMMISSIONER FOR PUBLIC		
Corporate Management	2 117	
Advisory Services	3 434	
Property Management	34 302	
<i>Consolidated Revenue Account</i>		33 620
<i>Public Employment Commission Operating Account</i>		6 233
RACING AND GAMING AUTHORITY		
Corporate Management	415	
Racing Management	3 396	
Gaming Control	1 191	
Systems	4 514	
Lotteries	8 199	
<i>Consolidated Revenue Account</i>		4 648
<i>Racing and Gaming Authority Operating Account</i>		13 067

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
TAB		
TAB	15 113	
<i>TAB Business Division Operating Account</i>		15 113
 DEPARTMENT OF MINES AND ENERGY		
Title and Land Access	2 007	
Information Services	8 366	
Safety and Environmental Management	2 680	
Community Awareness	611	
Economic Development	3 058	
<i>Consolidated Revenue Account</i>		15 967
<i>Mines and Energy Department Operating Account</i>		755
 POWER AND WATER AUTHORITY : COMMERCIAL SERVICES		
Corporate Services	27 977	
Utilities	271 521	
<i>PAWA Business Division Operating Account</i>		299 498
 POWER AND WATER AUTHORITY : ABORIGINAL ESSENTIAL SERVICES		
Corporate Services	5 558	
Utilities	42 409	
<i>Consolidated Revenue Account</i>		35 536
<i>Aboriginal Services Authority Operating Account</i>		12 431

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
MUSEUMS AND ART GALLERIES BOARD		
Corporate Management	4 796	
Natural Sciences	1 170	
History and Culture	1 566	
<i>Consolidated Revenue Account</i>		6 486
<i>Museums Board Operating Account</i>		1 046
STREHLOW RESEARCH CENTRE		
Strehlow	646	
<i>Consolidated Revenue Account</i>		526
<i>Strehlow Research Centre Operating Account</i>		120
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES		
Corporate Management	5 684	
Horticulture	2 396	
Pastoral	15 102	
Fisheries	4 002	
Industry Services	10 809	
<i>Consolidated Revenue Account</i>		27 998
<i>Primary Industries Department Operating Account</i>		9 995
OFFICE OF ABORIGINAL DEVELOPMENT		
Aboriginal Development	2 230	
<i>Consolidated Revenue Account</i>		2 130
<i>Aboriginal Development Office Operating Account</i>		100
NORTHERN TERRITORY HOUSING COMMISSION : HOUSING		
Tenancy Management	8 581	
Property Management	66 062	
<i>NTHC Housing Business Division Operating Account</i>		74 643

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
NORTHERN TERRITORY HOUSING COMMISSION : LENDING		
Home Ownership	58 812	
<i>NTHC Lending Business Division Operating Account</i>		58 812
DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT		
Corporate Management	9 072	
Housing	48 687	
Local Government	45 981	
Library Services	8 208	
<i>Consolidated Revenue Account</i>		52 042
<i>Housing and Local Government Department Operating Account</i>		59 906
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TOTAL ALLOCATIONS TO ACTIVITIES	2 747 091	
<i>Consolidated Revenue Account</i>		1 439 133
<i>Agency Operating Accounts</i>		669 868
<i>Government Business Division Operating Accounts</i>		638 090

SUMMARY OF SCHEDULE

	Allocations
	\$000
CHIEF MINISTER	
Auditor-General's Office	2 106
Ombudsman's Office	1 261
Department of the Chief Minister	29 389
Department of the Legislative Assembly	12 097
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES	
Northern Territory Police, Fire and Emergency Services	104 600
TREASURER	
Northern Territory Treasury : Services	33 076
Northern Territory Treasury : Superannuation Office	43 546
Northern Territory Treasury Corporation	318 456
Treasurer's Advance	11 000
MINISTER FOR TOURISM	
Northern Territory Tourist Commission	26 625
MINISTER FOR LANDS, PLANNING AND ENVIRONMENT	
Aboriginal Areas Protection Authority	2 267
Department of Lands, Planning and Environment	58 053
MINISTER FOR TRANSPORT AND WORKS	
Darwin Port Authority	39 877
Department of Transport and Works	189 092
Department of Transport and Works : Construction Agency	30 042
Department of Transport and Works : NT Fleet	38 803
Department of Transport and Works : Government Printing Office	7 446
Department of Transport and Works : NCOM	60 822
Department of Transport and Works : Darwin Bus Service	5 281
MINISTER FOR THE RAILWAY	
Northern Territory Railway	9 994
MINISTER FOR CORRECTIONAL SERVICES	
Northern Territory Correctional Services	40 272

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SUMMARY OF SCHEDULE

	Allocations
	\$000
MINISTER FOR PARKS AND WILDLIFE	
Parks and Wildlife Commission of the Northern Territory	35 433
Parks and Wildlife Commission of the NT : Wildlife Parks	3 698
MINISTER FOR SPORT AND RECREATION	
Department of Sport and Recreation	10 933
MINISTER FOR ASIAN RELATIONS, TRADE AND INDUSTRY	
Trade Development Zone Authority	1 263
Department of Asian Relations, Trade and Industry	16 030
Department of Asian Relations, Trade and Industry : IPMU	4 055
ATTORNEY-GENERAL	
Office of the Director of Public Prosecutions	3 411
Northern Territory Legal Aid Commission	4 635
Anti-Discrimination Commission	717
Office of Courts Administration	12 391
Northern Territory Attorney-General's Department	14 092
MINISTER FOR HEALTH SERVICES	
Territory Health Services	376 693
MINISTER FOR WORK HEALTH	
Work Health Authority	4 133
MINISTER FOR THE LIQUOR COMMISSION	
Liquor Commission	1 809
MINISTER FOR EDUCATION AND TRAINING	
Northern Territory University	68 488
Northern Territory Employment and Training Authority	61 555
Department of Education	303 460
Batchelor College	17 650
Centralian College	8 668
Northern Territory Rural College	3 200

SUMMARY OF SCHEDULE

	Allocations
	\$000
MINISTER FOR PUBLIC EMPLOYMENT	
Office of the Commissioner for Public Employment	39 853
MINISTER FOR RACING AND GAMING	
Racing and Gaming Authority	17 715
TAB	15 113
MINISTER FOR MINES AND ENERGY	
Department of Mines and Energy	16 722
MINISTER FOR POWER AND WATER	
Power and Water Authority : Commercial Services	299 498
Power and Water Authority : Aboriginal Essential Services	47 967
MINISTER FOR THE ARTS AND MUSEUMS	
Museums and Art Galleries Board	7 532
Strehlow Research Centre	646
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES	
Department of Primary Industry and Fisheries	37 993
MINISTER FOR ABORIGINAL DEVELOPMENT	
Office of Aboriginal Development	2 230
MINISTER FOR HOUSING AND LOCAL GOVERNMENT	
Northern Territory Housing Commission : Housing	74 643
Northern Territory Housing Commission : Lending	58 812
Department of Housing and Local Government	111 948