

Serial 52
Supply Bill 2002-2003
Ms Martin

**A BILL
for
AN ACT**

to make interim provision for the issuing and expending of public moneys of the
Territory in respect of the year ending 30 June 2003

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NORTHERN TERRITORY OF AUSTRALIA

No. of 2002

AN ACT

to make interim provision for the issuing and expending of public moneys of the Territory in respect of the year ending 30 June 2003

[Assented to 2002]
[Second reading 2002]

The Legislative Assembly of the Northern Territory enacts as follows:

1. Short title

This Act may be cited as the *Supply Act 2002-2003*.

2. Commencement

This Act comes into operation on 1 July 2002.

3. Authorisation and Allocation of \$1 604 116 000

Allocations of the public moneys of the Territory, amounting in aggregate to \$1 604 116 000, are available for expenditure on the Activities specified in the Schedule in respect of the year ending on 30 June 2003.

Supply Act 2002-2003

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
AUDITOR-GENERAL'S OFFICE	1 200	
<i>Consolidated Revenue Account</i>		1 105
<i>Auditor-General Office Operating Account</i>		95
OMBUDSMAN'S OFFICE	922	
<i>Consolidated Revenue Account</i>		908
<i>Ombudsman Office Operating Account</i>		14
DEPARTMENT OF THE CHIEF MINISTER	21 022	
<i>Consolidated Revenue Account</i>		20 911
<i>Chief Minister Department Operating Account</i>		111
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	6 184	
<i>Consolidated Revenue Account</i>		6 162
<i>Legislative Assembly Operating Account</i>		22
NORTHERN TERRITORY TREASURY: SERVICES	42 585	
<i>Consolidated Revenue Account</i>		37 193
<i>Treasury Department Operating Account</i>		5 392
CENTRAL HOLDING AUTHORITY	79 842	
<i>Consolidated Revenue Account</i>		79 842
<i>Treasury Department Operating Account</i>		
NORTHERN TERRITORY TREASURY: SUPERANNUATION OFFICE	42 056	
<i>Consolidated Revenue Account</i>		42 056
<i>Superannuation Office Operating Account</i>		
TREASURER'S ADVANCE	24 000	
<i>Consolidated Revenue Account</i>		24 000
<i>Treasurer's Advance Operating Account</i>		
DEPARTMENT OF EMPLOYMENT, EDUCATION AND TRAINING	224 514	
<i>Consolidated Revenue Account</i>		178 947
<i>Employment and Education Department Operating Account</i>		45 567
CENTRALIAN COLLEGE	6 621	
<i>Consolidated Revenue Account</i>		6 621
<i>Centralian College Operating Account</i>		
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT	4 440	
<i>Consolidated Revenue Account</i>		2 976
<i>Commissioner for Public Employment Operating Account</i>		1 464
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	65 948	
<i>Consolidated Revenue Account</i>		61 009
<i>Police Department Operating Account</i>		4 939
DEPARTMENT OF JUSTICE	46 566	
<i>Consolidated Revenue Account</i>		42 414
<i>Justice Department Operating Account</i>		4 152

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SCHEDULE – continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES	47 715	
<i>Consolidated Revenue Account</i>		40 869
<i>Corporate and Information Services Operating Account</i>		6 846
INFORMATION TECHNOLOGY MANAGEMENT SERVICES	10 000	
<i>ITMS Business Division Operating Account</i>		10 000
GOVERNMENT PRINTING OFFICE	2 955	
<i>Government Printer Business Division Operating Account</i>		2 955
NT FLEET	21 512	
<i>NT Fleet Business Division Operating Account</i>		21 512
DEPARTMENT OF BUSINESS, INDUSTRY AND RESOURCE DEVELOPMENT	39 585	
<i>Consolidated Revenue Account</i>		35 235
<i>Business, Industry and Resources Operating Account</i>		4 350
NORTHERN TERRITORY TOURIST COMMISSION	13 155	
<i>Consolidated Revenue Account</i>		12 697
<i>Tourist Commission Operating Account</i>		458
TERRITORY DISCOVERIES	1 301	
<i>Territory Discoveries Business Division Operating Account</i>		1 301
DEPARTMENT OF COMMUNITY DEVELOPMENT, SPORT AND CULTURAL AFFAIRS	94 255	
<i>Consolidated Revenue Account</i>		58 094
<i>Community Development Department Operating Account</i>		36 161
ABORIGINAL AREAS PROTECTION AUTHORITY	1 218	
<i>Consolidated Revenue Account</i>		1 093
<i>Aboriginal Areas Protection Authority Operating Account</i>		125
DEPARTMENT OF HEALTH AND COMMUNITY SERVICES	242 887	
<i>Consolidated Revenue Account</i>		178 239
<i>Health and Community Services Operating Account</i>		64 648
DEPARTMENT OF INFRASTRUCTURE, PLANNING AND ENVIRONMENT	180 811	
<i>Consolidated Revenue Account</i>		157 941
<i>Infrastructure Department Operating Account</i>		22 870
CONSTRUCTION DIVISION	16 941	
<i>Construction Business Division Operating Account</i>		16 941
TERRITORY WILDLIFE PARKS	5 392	
<i>TWP Business Division Operating Account</i>		5 392
TRADE DEVELOPMENT ZONE AUTHORITY	636	
<i>Consolidated Revenue Account</i>		553
<i>Trade Development Zone Operating Account</i>		83

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SCHEDULE – continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF COMMUNITY DEVELOPMENT, SPORT AND CULTURAL AFFAIRS: HOUSING BUSINESS SERVICES <i>Housing Business Division Operating Account</i>	68 374	68 374
DARWIN BUS SERVICE <i>Darwin Bus Business Division Operating Account</i>	3 266	3 266
DARWIN PORT CORPORATION <i>Darwin Port Business Division Operating Account</i>	7 862	7 862
POWER AND WATER AUTHORITY <i>PAWA Business Division Operating Account</i>	176 279	176 279
NORTHERN TERRITORY TREASURY CORPORATION <i>Treasury Corporation Business Division Operating Account</i>	104 079	104 079
TOTAL ALLOCATIONS TO ACTIVITIES	1 604 116	
<i>Consolidated Revenue Account</i>		982 242
<i>Agency Operating Accounts</i>		203 915
<i>Government Business Division Operating Accounts</i>		417 959

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SUMMARY OF SCHEDULE

	Allocations
	\$000
CHIEF MINISTER	
Auditor-General's Office	1 200
Ombudsman's Office	922
Department of the Chief Minister	21 022
Department of the Legislative Assembly	6 184
TREASURER	
Northern Territory Treasury: Services	42 585
Central Holding Authority	79 842
Northern Territory Treasury: Superannuation	42 056
Northern Territory Treasury Corporation	104 079
Treasurer's Advance	24 000
MINISTER FOR EMPLOYMENT, EDUCATION AND TRAINING	
Department of Employment, Education and Training	224 514
Centralian College	6 621
Office of the Commissioner for Public Employment	4 440
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES	
Northern Territory Police, Fire and Emergency Services	65 948
MINISTER FOR JUSTICE AND ATTORNEY-GENERAL	
Department of Justice	46 566
MINISTER FOR CORPORATE AND INFORMATION SERVICES	
Department of Corporate and Information Services	47 715
Information Technology Management Services	10 000
Government Printing Office	2 955
NT Fleet	21 512
MINISTER FOR BUSINESS, INDUSTRY AND RESOURCE DEVELOPMENT	
Department of Business, Industry and Resource Development	39 585
MINISTER FOR TOURISM	
Northern Territory Tourist Commission	13 155
Territory Discoveries	1 301
MINISTER FOR COMMUNITY DEVELOPMENT	
Department of Community Development, Sport and Cultural Affairs	94 255
MINISTER FOR HOUSING	
Department of Community Development, Sport and Cultural Affairs: Housing Business Services	68 374
MINISTER ASSISTING THE CHIEF MINISTER ON INDIGENOUS AFFAIRS	
Aboriginal Areas Protection Authority	1 218
MINISTER FOR HEALTH AND COMMUNITY SERVICES	
Department of Health and Community Services	242 887

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SUMMARY OF SCHEDULE – continued

	Allocations
	\$000
MINISTER FOR TRANSPORT AND INFRASTRUCTURE	
Department of Infrastructure, Planning and Environment	180 811
Darwin Bus Service	3 266
Construction Division	16 941
Trade Development Zone Authority	636
Darwin Port Corporation	7 862
MINISTER FOR ESSENTIAL SERVICES	
Power and Water Authority	176 279
MINISTER FOR PARKS AND WILDLIFE	
Territory Wildlife Parks	5 392