Serial 89 Appropriation Bill 2002-2003 Ms Martin

A BILL for AN ACT

to authorise the issuing and expending of public moneys of the Territory in respect of the year ending 30 June 2003

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NORTHERN TERRITORY OF AUSTRALIA

No. of 2002

AN ACT

to authorise the issuing and expending of public moneys of the Territory in respect of the year ending 30 June 2003

[Assented to 2002] [Second reading 2002]

The Legislative Assembly of the Northern Territory enacts as follows:

1. Short title

This Act may be cited as the Appropriation Act 2002-2003.

2. Authorisation and allocation of \$2 095 069 000

- (1) Allocations of the public moneys of the Territory, amounting in aggregate to \$2 095 069 000, are authorised to be paid from the Central Holding Authority to the Purposes specified in the Schedule in respect of the year ending on 30 June 2003.
- (2) The aggregate amount made available for expenditure pursuant to the *Supply Act 2002-2003* is included in (and is not in addition to) the aggregate amount authorised to be paid from the Central Holding Authority under subsection (1).
- (3) Amounts that have been expended on Activities pursuant to the Supply Act 2002-2003 are taken to have been expended on Purposes pursuant to subsection (1).

Appropriation Act 2002-2003

SCHEDULE

Purpose	Allocation
	\$000
AUDITOR-GENERAL'S OFFICE	
Output Appropriation Capital Appropriation	2 156
OMBUDSMAN'S OFFICE	1 722
Output Appropriation Capital Appropriation	1 733
DEPARTMENT OF THE CHIEF MINISTER	
Output Appropriation	31 944
Capital Appropriation	24 742
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	
Output Appropriation Capital Appropriation	14 363 43
Cupama appropriation	43
NORTHERN TERRITORY TREASURY	07.010
Output Appropriation Capital Appropriation	97 313
DEPARTMENT OF EMPLOYMENT, EDUCATION AND TRAINING	
Output Appropriation	374 286
Capital Appropriation	11
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT	
Output Appropriation	4 373
Capital Appropriation	
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
Output Appropriation Capital Appropriation	124 926 6 947
Capital Appropriation	0 947
DEPARTMENT OF JUSTICE	
Output Appropriation Capital Appropriation	91 370 411
Capital Appropriation	411
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES	
Output Appropriation Capital Appropriation	83 547
Sapiear Appropriation	
DEPARTMENT OF BUSINESS, INDUSTRY AND RESOURCE DEVELOPMENT	
Output Appropriation	67 886
Capital Appropriation	438
NORTHERN TERRITORY TOURIST COMMISSION	
Output Appropriation	27 212
Capital Appropriation	1 015
DEPARTMENT OF COMMUNITY DEVELOPMENT, SPORT AND CULTURAL AFFAIRS	,
Output Appropriation	138 488
Capital Appropriation	230

Appropriation Act 2002-2003

SCHEDULE – continued

Purpose	Allocation
	\$000
ABORIGINAL AREAS PROTECTION AUTHORITY	
Output Appropriation	2 266
Capital Appropriation	38
DEPARTMENT OF HEALTH AND COMMUNITY SERVICES	
Output Appropriation	377 644
Capital Appropriation	8 393
DEPARTMENT OF INFRASTRUCTURE, PLANNING AND ENVIRONMENT	
Output Appropriation	149 699
Capital Appropriation	172 522
TRADE DEVELOPMENT ZONE AUTHORITY	
Output Appropriation '	1 096
Capital Appropriation	
CENTRAL HOLDING AUTHORITY	
Treasurer's Advance	29 000
Interest, Taxes and Administration	154 845
Employee Entitlements	106 132
TOTAL APPROPRIATION	2 095 069
Output Appropriation	1 590 302
Capital Appropriation	214 790
Treasurer's Advance	29 000
Interest, Taxes and Administration	154 845
Employee Entitlements	106 132