Serial 99 Appropriation (2010-2011) Bill 2010 Ms Lawrie

A Bill for an Act to authorise the issuing and expending of public moneys of the Territory for the financial year ending 30 June 2011

NORTHERN TERRITORY OF AUSTRALIA

APPROPRIATION (2010-2011) ACT 2010

Act No. [] of 2010

Table of provisions

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2	Authorised appropriations of public moneys1

Schedule Authorised appropriations



NORTHERN TERRITORY OF AUSTRALIA

Act No. [] of 2010

An Act to authorise the issuing and expending of public moneys of the Territory for the financial year ending 30 June 2011

[Assented to [] 2010] [Second reading [] 2010]

The Legislative Assembly of the Northern Territory enacts as follows:

1 Short title

This Act may be cited as the *Appropriation (2010-2011) Act 2010*.

2 Authorised appropriations of public moneys

Appropriations of the public moneys of the Territory, amounting in aggregate to \$4 719 865 000, are authorised to be paid from the Central Holding Authority to the Purposes specified in the Schedule for the financial year ending 30 June 2011.

Schedule Authorised appropriations

Purposes	Appropriations
	\$000
AUDITOR-GENERAL'S OFFICE	
Output	3 101
NORTHERN TERRITORY ELECTORAL COMMISSION Output	1 677
Calpat	1 077
OMBUDSMAN'S OFFICE	
Output	2 137
DEPARTMENT OF THE CHIEF MINISTER Output	61 842
Capital	395
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DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	
Output	22 306
Capital	41
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
Output	251 465
Capital	9 237
Commonwealth	30 587
NORTHERN TERRITORY TREASURY	
NORTHERN TERRITORY TREASURY Output	101 112
Capital	10
DEPARTMENT OF JUSTICE	
Output	186 023
Capital	256
Commonwealth	370
DEPARTMENT OF EDUCATION AND TRAINING	
Output	592 918
Commonwealth	236 922

Purposes	Appropriations		
	\$000		
DEPARTMENT OF HOUSING, LOCAL GOVERNMENT AND REGIONAL SERVICES			
Output	163 653		
Capital	45 305		
Commonwealth	599 145		
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT			
Output	5 926		
DEPARTMENT OF HEALTH AND FAMILIES			
Output	788 503		
Capital	3 645		
Commonwealth	213 335		
DEPARTMENT OF RESOURCES			
Output	53 801		
Capital	251		
Commonwealth	3 882		
DEPARTMENT OF BUSINESS AND EMPLOYMENT			
Output	128 818		
Capital	5 238		
Commonwealth	3 000		
TOURISM NT			
Output	39 212		
ABORIGINAL AREAS PROTECTION AUTHORITY			
Output	3 148		
Capital	38		
DEPARTMENT OF NATURAL RESOURCES, ENVIRONMENT,			
THE ARTS AND SPORT			
Output	135 781		
Capital	685		

Purposes	Appropriations
	\$000
DEPARTMENT OF LANDS AND PLANNING	
Output	174 520
Capital	62 580
Commonwealth	103 154
LAND DEVELOPMENT CORPORATION	
Output	1 498
DEPARTMENT OF CONSTRUCTION AND INFRASTRUCTURE	
Output	11 096
Capital	175 247
Commonwealth	132 704
CENTRAL HOLDING AUTHORITY	
Treasurer's Advance	40 000
Interest, Taxes and Administration	140 239
Employee Entitlements	185 062
TOTAL APPROPRIATIONS	4 719 865
	2 728 537
Output Capital	302 928
Commonwealth	1 323 099
Treasurer's Advance	40 000
Interest, Taxes and Administration	140 239
Employee Entitlements	185 062
Employee Emiliente	100 002