

Serial 208
Appropriation (2012-2013) Bill 2012
Ms Lawrie

A Bill for an Act to authorise the issuing and expending of public moneys of
the Territory for the financial year ending 30 June 2013

NORTHERN TERRITORY OF AUSTRALIA

APPROPRIATION (2012-2013) ACT 2012

Act No. [] of 2012

Table of provisions

1	Short title	1
2	Authorised appropriations of public moneys	1
3	Expiry	1

Schedule Authorised appropriations



NORTHERN TERRITORY OF AUSTRALIA

Act No. [] of 2012

An Act to authorise the issuing and expending of public moneys of the Territory for the financial year ending 30 June 2013

[Assented to [] 2012]
[Second reading [] 2012]

The Legislative Assembly of the Northern Territory enacts as follows:

1 Short title

This Act may be cited as the *Appropriation (2012-2013) Act 2012*.

2 Authorised appropriations of public moneys

Appropriations of the public moneys of the Territory, amounting in aggregate to \$4 614 801 000, are authorised to be paid from the Central Holding Authority to the Purposes specified in the Schedule for the financial year ending 30 June 2013.

3 Expiry

This Act expires on 1 July 2013.

Schedule Authorised appropriations

section 2

Purposes	Appropriations \$000
AUDITOR-GENERAL'S OFFICE	
Output	3 090
NORTHERN TERRITORY ELECTORAL COMMISSION	
Output	2 261
OMBUDSMAN'S OFFICE	
Output	1 868
DEPARTMENT OF THE CHIEF MINISTER	
Output	63 015
Capital	395
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	
Output	22 472
Capital	41
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
Output	268 422
Capital	11 404
Commonwealth	6 131
NORTHERN TERRITORY TREASURY	
Output	105 465
DEPARTMENT OF BUSINESS AND EMPLOYMENT	
Output	209 601
Capital	2 249
Commonwealth	17 292
DEPARTMENT OF EDUCATION AND TRAINING	
Output	562 179
Commonwealth	215 576

Purposes	Appropriations \$000
DEPARTMENT OF HOUSING, LOCAL GOVERNMENT AND REGIONAL SERVICES	
Output	207 375
Capital	72 406
Commonwealth	176 423
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT	
Output	5 992
DEPARTMENT OF HEALTH	
Output	822 852
Capital	4 445
Commonwealth	218 803
DEPARTMENT OF CHILDREN AND FAMILIES	
Output	146 377
Commonwealth	13 257
DEPARTMENT OF RESOURCES	
Output	53 069
Capital	251
Commonwealth	1 474
DEPARTMENT OF JUSTICE	
Output	224 936
Capital	626
Commonwealth	4 251
ABORIGINAL AREAS PROTECTION AUTHORITY	
Output	3 115
Capital	38
TOURISM NT	
Output	39 184

Purposes	Appropriations \$000
DEPARTMENT OF NATURAL RESOURCES, ENVIRONMENT, THE ARTS AND SPORT	
Output	146 644
Capital	815
Commonwealth	4 136
DEPARTMENT OF LANDS AND PLANNING	
Output	175 854
Capital	26 482
Commonwealth	78 769
DEPARTMENT OF CONSTRUCTION AND INFRASTRUCTURE	
Output	13 105
Capital	207 208
Commonwealth	58 872
CENTRAL HOLDING AUTHORITY	
Treasurer's Advance	30 000
Interest, Taxes and Administration	187 803
Employee Entitlements	198 778
TOTAL APPROPRIATIONS	
Output	3 076 876
Capital	326 360
Commonwealth	794 984
Treasurer's Advance	30 000
Interest, Taxes and Administration	187 803
Employee Entitlements	198 778