



## NORTHERN TERRITORY OF AUSTRALIA

### A BILL for AN ACT

to authorise the issuing and expending of  
public moneys of the Territory in respect of the  
year ending 30 June 1999

**B**E it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act 1998-1999*.

2. COMMENCEMENT

This Act comes into operation on 1 July 1998.

3. AUTHORISATION AND ALLOCATION OF \$2,846,074,000

Allocations of the public moneys of the Territory, amounting in aggregate to \$2,846,074,000, are available for expenditure on the Activities specified in the Schedule in respect of the year ending on 30 June 1999.

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>AUDITOR-GENERAL'S OFFICE</b>		
Audit Services	2 123	
<i>Consolidated Revenue Account</i>		1 991
<i>Auditor General Office Operating Account</i>		132
<b>OMBUDSMAN'S OFFICE</b>		
Ombudsman	1 091	
Health and Community Services Complaints Commission	387	
<i>Consolidated Revenue Account</i>		1 358
<i>Ombudsman Office Operating Account</i>		120
<b>DEPARTMENT OF THE CHIEF MINISTER</b>		
Corporate Management	6 280	
Specialist Services	9 714	
Executive Government	8 584	
Ethnic Affairs	828	
<i>Consolidated Revenue Account</i>		24 790
<i>Chief Minister Department Operating Account</i>		616
<b>DEPARTMENT OF THE LEGISLATIVE ASSEMBLY</b>		
Assembly Services	5 303	
Members' Services	7 187	
<i>Consolidated Revenue Account</i>		12 461
<i>Legislative Assembly Department Operating Account</i>		29
<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>		
Director of Public Prosecutions	3 826	
<i>Consolidated Revenue Account</i>		3 826
<i>Public Prosecutions Office Operating Account</i>		
<b>NORTHERN TERRITORY LEGAL AID COMMISSION</b>		
NT Legal Aid Commission	4 255	
<i>Consolidated Revenue Account</i>		1 946
<i>Legal Aid Commission Operating Account</i>		2 309

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>ANTI-DISCRIMINATION COMMISSION</b>		
Anti-Discrimination Commission	750	
<i>Consolidated Revenue Account</i>		750
<i>Anti-Discrimination Commission Operating Account</i>		
<b>OFFICE OF COURTS ADMINISTRATION</b>		
Administration	1 926	
Supreme Court	5 870	
Magistrates Courts	5 351	
<i>Consolidated Revenue Account</i>		12 965
<i>Courts Administration Office Operating Account</i>		182
<b>NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT</b>		
Executive	5 066	
Solicitor-General	268	
Legal Services	5 091	
Community Services	4 111	
<i>Consolidated Revenue Account</i>		8 694
<i>Attorney-General Department Operating Account</i>		5 842
<b>NORTHERN TERRITORY TOURIST COMMISSION</b>		
Corporate Management	5 094	
Marketing	18 648	
Regional Tourism Associations	1 727	
Regional and Industry Liaison	955	
<i>Consolidated Revenue Account</i>		18 865
<i>Tourist Commission Operating Account</i>		7 559
<b>NORTHERN TERRITORY TREASURY: SERVICES</b>		
Corporate Management	106 510	
Budgets and Public Finance	1 973	
Economic Services	1 057	
Territory Revenue Management	2 729	
Financial Services	9 951	
Community Service Obligations	47 878	
<i>Consolidated Revenue Account</i>		169 030
<i>Treasury Department Operating Account</i>		1 068

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>NORTHERN TERRITORY TREASURY: SUPERANNUATION</b>		
Administration	1 700	
Conditions of Service Provisions	53 832	
<i>Consolidated Revenue Account</i>		37 524
<i>Treasury Superannuation Office Operating Account</i>		18 008
<b>NORTHERN TERRITORY TREASURY CORPORATION</b>		
Administration	1 934	
External Debt Management	184 736	
Internal Funds Management	18 400	
<i>Consolidated Revenue Account</i>		120 946
<i>Treasury Corporation Operating Account</i>		84 124
<b>TREASURER'S ADVANCE</b>		
Treasurer's Advance	16 019	
<i>Consolidated Revenue Account</i>		16 019
<i>General Agency Operating Accounts</i>		
<b>NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES</b>		
Police Operations	45 448	
Crime Operations	16 546	
Emergency Management	16 026	
Operational Support Services	26 001	
Tri-Service Support	6 442	
<i>Consolidated Revenue Account</i>		105 957
<i>Police Department Operating Account</i>		4 506
<b>OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT</b>		
Corporate Management	2 133	
Advisory Services	3 198	
Property Management	34 618	
<i>Consolidated Revenue Account</i>		33 744
<i>Public Employment Commission Operating Account</i>		6 205

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>DEPARTMENT OF TRANSPORT AND WORKS</b>		
Corporate Support	20 375	
Major Projects and Services	79 328	
Transport Policy and Regulation	14 977	
Territory Public Transport Services	16 679	
Transport Infrastructure	81 589	
NT Archives	2 927	
<i>Consolidated Revenue Account</i>		171 733
<i>Transport and Works Department Operating Account</i>		44 142
<b>DEPARTMENT OF TRANSPORT AND WORKS: GOVERNMENT PRINTING OFFICE</b>		
Government Printing Office	7 337	
<i>Government Printer Business Division Operating Account</i>		7 337
<b>DEPARTMENT OF TRANSPORT AND WORKS: NT FLEET</b>		
NT Fleet	38 701	
<i>NT Fleet Business Division Operating Account</i>		38 701
<b>DEPARTMENT OF TRANSPORT AND WORKS: DARWIN BUS SERVICE</b>		
Darwin Bus Service	6 936	
<i>Darwin Bus Business Division Operating Account</i>		6 936
<b>DEPARTMENT OF TRANSPORT AND WORKS: CONSTRUCTION AGENCY</b>		
Construction Agency	26 693	
<i>Construction Agency Business Division Operating Account</i>		26 693
<b>DARWIN PORT AUTHORITY</b>		
Port Services	15 884	
Port Infrastructure	10 432	
<i>Darwin Port Business Division Operating Account</i>		26 316
<b>NORTHERN TERRITORY RAILWAY</b>		
Development of the Railway	11 000	
<i>Consolidated Revenue Account</i>		11 000
<i>NT Railway Operating Account</i>		

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>TERRITORY HEALTH SERVICES</b>		
Organisational Support	27 678	
Acute Care	101 356	
Other Acute Care	78 583	
Public Health	43 715	
Community Services	62 559	
Primary Health Care	85 560	
<i>Consolidated Revenue Account</i>		278 105
<i>Health Department Operating Account</i>		121 346
<b>WORK HEALTH AUTHORITY</b>		
Work Health	4 382	
<i>Consolidated Revenue Account</i>		4 342
<i>Work Health Authority Operating Account</i>		40
<b>LIQUOR COMMISSION</b>		
Liquor Management	1 795	
<i>Consolidated Revenue Account</i>		1 465
<i>Liquor Commission Operating Account</i>		330
<b>DEPARTMENT OF MINES AND ENERGY</b>		
Corporate Management	4 295	
Economic Development	2 794	
Industry Services	9 622	
<i>Consolidated Revenue Account</i>		15 809
<i>Mines and Energy Department Operating Account</i>		902
<b>NORTHERN TERRITORY CORRECTIONAL SERVICES</b>		
Corporate Management	5 081	
Custodial Operations	31 656	
Community Corrections	4 267	
<i>Consolidated Revenue Account</i>		40 093
<i>Correctional Services Operating Account</i>		911
<b>POWER AND WATER AUTHORITY</b>		
Commercial Services	260 901	
Aboriginal Essential Services	45 788	
Organisational Services	42 326	
<i>PAWA Business Division Operating Account</i>		349 015

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>TRADE DEVELOPMENT ZONE AUTHORITY</b>		
Corporate Management	880	
Investor Assistance	50	
Zone Assets	333	
<i>Consolidated Revenue Account</i>		1 105
<i>TDZ Authority Operating Account</i>		158
<b>DEPARTMENT OF ASIAN RELATIONS, TRADE AND INDUSTRY</b>		
Corporate Management	6 671	
Industry Development	6 896	
Asian Relations and Trade	2 282	
<i>Consolidated Revenue Account</i>		15 050
<i>ARTI Department Operating Account</i>		799
<b>DEPARTMENT OF ASIAN RELATIONS, TRADE AND INDUSTRY: IPMU</b>		
International Project Management	901	
<i>IPMU Business Division Operating Account</i>		901
<b>DEPARTMENT OF THE ARTS AND MUSEUMS</b>		
Corporate Management	4 234	
Museums and Art Galleries of the Northern Territory	3 749	
Cultural Development	3 396	
Araluen	1 028	
<i>Consolidated Revenue Account</i>		11 126
<i>Arts and Museums Operating Account</i>		1 281
<b>STREHLOW RESEARCH CENTRE</b>		
Strehlow	653	
<i>Consolidated Revenue Account</i>		533
<i>Strehlow Research Centre Operating Account</i>		120
<b>ABORIGINAL AREAS PROTECTION AUTHORITY</b>		
Protection of Sacred Sites	2 281	
<i>Consolidated Revenue Account</i>		1 801
<i>Aboriginal Areas Protection Authority Operating Account</i>		480

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT</b>		
Corporate Support	3 690	
Land Administration	25 952	
Land Information	10 757	
Resource Management and Environment	16 514	
Technical Services	1 721	
<i>Consolidated Revenue Account</i>		51 363
<i>Lands Department Operating Account</i>		7 271
<b>DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES</b>		
Corporate Management	6 060	
Horticulture	2 422	
Pastoral	15 229	
Fisheries	4 010	
Industry Services	14 066	
<i>Consolidated Revenue Account</i>		30 069
<i>Primary Industries Department Operating Account</i>		11 718
<b>NORTHERN TERRITORY UNIVERSITY</b>		
Central Administration	9 366	
Academic Activity	33 046	
Information Services	7 742	
Student Services	2 724	
Facilities Management	12 153	
<i>NT University Operating Account</i>		65 031
<b>NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY</b>		
Corporate Management	1 820	
Employment and Training Services	9 308	
VET Strategic Services	5 990	
VET Resources	43 260	
Open Learning Network	2 141	
<i>Consolidated Revenue Account</i>		46 650
<i>NTET Authority Operating Account</i>		15 869



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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>DEPARTMENT OF EDUCATION</b>		
Corporate Management	27 740	
Urban Pre and Primary Schools	65 504	
Remote Schools	41 806	
Secondary Schools	44 744	
Open Learning	8 621	
Non-Government Education	40 538	
Education Infrastructure	28 932	
Targeted Equity Programs	18 418	
Student and School Support Services	35 647	
<i>Consolidated Revenue Account</i>		258 190
<i>Education Department Operating Account</i>		53 760
<b>BACHELOR COLLEGE</b>		
Corporate Management	7 760	
Higher Education	3 424	
Vocational Education and Training	2 578	
Academic and Student Support	5 066	
<i>Batchelor College Operating Account</i>		18 828
<b>CENTRALIAN COLLEGE</b>		
Corporate Services	2 722	
Vocational Education and Training	3 279	
Secondary Education	2 068	
Enterprise Programs	1 300	
<i>Centralian College Operating Account</i>		9 369
<b>NORTHERN TERRITORY RURAL COLLEGE</b>		
Corporate Services	1 249	
Academic and Training Activities	1 848	
<i>NT Rural College Operating Account</i>		3 097
<b>DEPARTMENT OF COMMUNICATIONS AND ADVANCED TECHNOLOGY</b>		
Corporate Support	2 789	
Strategic Directions	1 353	
<i>Consolidated Revenue Account</i>		1 570
<i>DCAT Agency Operating Account</i>		2 572

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>DEPARTMENT OF COMMUNICATIONS AND ADVANCED TECHNOLOGY: COMMERCIAL SERVICES</b>		
Information Management	21 154	
Facilities Management	15 311	
Communications Services	23 688	
<i>DCAT Business Division Operating Account</i>		60 153
<b>RACING AND GAMING AUTHORITY</b>		
Corporate Management	589	
Racing Management	3 303	
Gaming Control	1 485	
Systems	2 383	
Lotteries	7 948	
<i>Consolidated Revenue Account</i>		3 772
<i>Racing and Gaming Authority Operating Account</i>		11 936
<b>TAB</b>		
TAB	14 651	
<i>TAB Business Division Operating Account</i>		14 651
<b>DEPARTMENT OF SPORT AND RECREATION</b>		
Sport and Recreation	12 527	
<i>Consolidated Revenue Account</i>		4 872
<i>Sport and Recreation Department Operating Account</i>		7 655
<b>PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY</b>		
Corporate Management	3 621	
Community Service Obligation	2 749	
Park Management	14 807	
Scientific Services	8 384	
Bushfire Protection	3 599	
Alice Springs Desert Park	2 983	
<i>Consolidated Revenue Account</i>		32 035
<i>Parks and Wildlife Commission Operating Account</i>		4 108

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY: WILDLIFE PARKS</b>		
Territory Wildlife Park	3 840	
<i>TWP Business Division Operating Account</i>		3 840
<b>OFFICE OF ABORIGINAL DEVELOPMENT</b>		
Aboriginal Development	2 050	
<i>Consolidated Revenue Account</i>		2 050
<i>Aboriginal Development Office Operating Account</i>		
<b>DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT</b>		
Corporate Management	9 090	
Housing	44 195	
Local Government	44 935	
Northern Territory Library	10 111	
<i>Consolidated Revenue Account</i>		51 825
<i>Housing and Local Government Department Operating Account</i>		56 506
<b>NORTHERN TERRITORY HOUSING COMMISSION</b>		
Tenancy Management	9 743	
Property Management	73 204	
Home Ownership	54 231	
<i>NTHC Business Division Operating Account</i>		137 178
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<b>TOTAL ALLOCATIONS TO ACTIVITIES</b>	<b>2 846 074</b>	
<i>Consolidated Revenue Account</i>		1 605 424
<i>Agency Operating Accounts</i>		568 929
<i>Government Business Division Operating Accounts</i>		671 721

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SUMMARY OF SCHEDULE

	Allocations
	\$000
<b>CHIEF MINISTER</b>	
Auditor-General's Office	2 123
Ombudsman's Office	1 478
Department of the Chief Minister	25 406
Department of the Legislative Assembly	12 490
<b>ATTORNEY-GENERAL</b>	
Office of the Director of Public Prosecutions	3 826
Northern Territory Legal Aid Commission	4 255
Anti-Discrimination Commission	750
Office of Courts Administration	13 147
Northern Territory Attorney-General's Department	14 536
<b>MINISTER FOR TOURISM</b>	
Northern Territory Tourist Commission	26 424
<b>TREASURER</b>	
Northern Territory Treasury: Services	170 098
Northern Territory Treasury: Superannuation Office	55 532
Northern Territory Treasury Corporation	205 070
Treasurer's Advance	16 019
<b>MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES</b>	
Northern Territory Police, Fire and Emergency Services	110 463
<b>MINISTER FOR PUBLIC EMPLOYMENT</b>	
Office of the Commissioner for Public Employment	39 949
<b>MINISTER FOR TRANSPORT AND INFRASTRUCTURE DEVELOPMENT</b>	
Department of Transport and Works	215 875
Department of Transport and Works: Government Printing Office	7 337
Department of Transport and Works: NT Fleet	38 701
Department of Transport and Works: Darwin Bus Service	6 936
Department of Transport and Works: Construction Agency	26 693
<b>MINISTER FOR TERRITORY PORTS</b>	
Darwin Port Authority	26 316
<b>MINISTER FOR THE AUSTRALASIA RAILWAY</b>	
Northern Territory Railway	11 000

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	Allocations
	\$000
<b>MINISTER FOR HEALTH, FAMILY AND CHILDREN'S SERVICES</b>	
Territory Health Services	399 451
<b>MINISTER FOR WORK HEALTH</b>	
Work Health Authority	4 382
<b>MINISTER RESPONSIBLE FOR THE LIQUOR COMMISSION</b>	
Liquor Commission	1 795
<b>MINISTER FOR RESOURCE DEVELOPMENT</b>	
Department of Mines and Energy	16 711
<b>MINISTER FOR CORRECTIONAL SERVICES</b>	
Northern Territory Correctional Services	41 004
<b>MINISTER FOR ESSENTIAL SERVICES</b>	
Power and Water Authority	349 015
<b>MINISTER FOR ASIAN RELATIONS, TRADE AND INDUSTRY</b>	
Trade Development Zone Authority	1 263
Department of Asian Relations, Trade and Industry	15 849
Department of Asian Relations, Trade and Industry: IPMU	901
<b>MINISTER FOR THE ARTS AND MUSEUMS</b>	
Department of the Arts and Museums	12 407
Strehlow Research Centre	653
<b>MINISTER FOR LANDS, PLANNING AND ENVIRONMENT</b>	
Aboriginal Areas Protection Authority	2 281
Department of Lands, Planning and Environment	58 634
<b>MINISTER FOR PRIMARY INDUSTRY AND FISHERIES</b>	
Department of Primary Industry and Fisheries	41 787
<b>MINISTER FOR EDUCATION AND TRAINING</b>	
Northern Territory University	65 031
Northern Territory Employment and Training Authority	62 519
Department of Education	311 950
Batchelor College	18 828
Centralian College	9 369
Northern Territory Rural College	3 097

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SUMMARY OF SCHEDULE

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	Allocations
	\$000
<b>MINISTER FOR COMMUNICATIONS AND ADVANCED TECHNOLOGY</b>	
Department of Communications and Advanced Technology	4 142
Department of Communications and Advanced Technology: Commercial Services	60 153
<b>MINISTER FOR RACING AND GAMING</b>	
Racing and Gaming Authority	15 708
TAB	14 651
<b>MINISTER FOR SPORT AND RECREATION</b>	
Department of Sport and Recreation	12 527
<b>MINISTER FOR PARKS AND WILDLIFE</b>	
Parks and Wildlife Commission of the Northern Territory	36 143
Parks and Wildlife Commission of the Northern Territory: Wildlife Parks	3 840
<b>MINISTER FOR ABORIGINAL DEVELOPMENT</b>	
Office of Aboriginal Development	2 050
<b>MINISTER FOR LOCAL GOVERNMENT</b>	
Department of Housing and Local Government	108 331
<b>MINISTER FOR HOUSING</b>	
Northern Territory Housing Commission	137 178

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