

Serial 154
Appropriation Act 1999-2000
Mr Reed

**A BILL
for
AN ACT**

to authorise the issuing and expending of public moneys of the Territory in
respect of the year ending 30 June 2000





NORTHERN TERRITORY OF AUSTRALIA

No. of 1999

AN ACT

to authorise the issuing and expending of public moneys of the Territory in respect of the year ending 30 June 2000

[Assented to 1999]
[Second reading 1999]

The Legislative Assembly of the Northern Territory enacts as follows:

1. Short title

This Act may be cited as the *Appropriation Act 1999-2000*.

2. Commencement

This Act comes into operation on 1 July 1999.

3. Authorisation and Allocation of \$2,997,917,000

Allocations of the public moneys of the Territory, amounting in aggregate to \$2,997,917,000, are available for expenditure on the Activities specified in the Schedule in respect of the year ending on 30 June 2000.

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SCHEDULE

Activity	Allocation to Activity \$000	Estimated Funds \$000
AUDITOR-GENERAL'S OFFICE		
Audit Services	2 191	
<i>Consolidated Revenue Account</i>		2 057
<i>Auditor General Office Operating Account</i>		134
OMBUDSMAN'S OFFICE		
Ombudsman	1 177	
Health and Community Services Complaints Commission	287	
<i>Consolidated Revenue Account</i>		1 439
<i>Ombudsman Office Operating Account</i>		25
DEPARTMENT OF THE CHIEF MINISTER		
Corporate Management	6 383	
Specialist Services	11 225	
Executive Government	8 659	
Ethnic Affairs	1 057	
<i>Consolidated Revenue Account</i>		26 588
<i>Chief Minister Department Operating Account</i>		736
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
Assembly Services	5 152	
Members' Services	6 738	
<i>Consolidated Revenue Account</i>		11 862
<i>Legislative Assembly Department Operating Account</i>		28
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
Director of Public Prosecutions	4 248	
<i>Consolidated Revenue Account</i>		4 248
<i>Public Prosecutions Office Operating Account</i>		
ANTI-DISCRIMINATION COMMISSION		
Anti-Discrimination Commission	836	
<i>Consolidated Revenue Account</i>		836
<i>Anti-Discrimination Commission Operating Account</i>		

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
OFFICE OF COURTS ADMINISTRATION		
Administration	2 055	
Supreme Court	6 358	
Magistrates Courts	5 640	
<i>Consolidated Revenue Account</i>		13 871
<i>Courts Administration Office Operating Account</i>		182
NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT		
Executive	4 772	
Solicitor-General	289	
Legal Services	6 566	
Community Services	2 091	
<i>Consolidated Revenue Account</i>		10 044
<i>Attorney-General Department Operating Account</i>		3 674
NORTHERN TERRITORY TREASURY		
Corporate Management	5 049	
Budgets and Finance	5 401	
Economic Services	1 690	
Territory Revenue Management	17 204	
Community Service Obligations	56 384	
Utilities Commission	500	
<i>Consolidated Revenue Account</i>		85 160
<i>Treasury Department Operating Account</i>		1 068
NORTHERN TERRITORY TREASURY CORPORATION		
Administration	1 946	
External Debt Management	231 071	
Internal Funds Management	16 754	
<i>Consolidated Revenue Account</i>		122 442
<i>Treasury Corporation Operating Account</i>		127 329
TREASURER'S ADVANCE		
Treasurer's Advance	11 500	
<i>Consolidated Revenue Account</i>		11 500
<i>Treasurer's Advance Operating Account</i>		

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
NORTHERN TERRITORY TOURIST COMMISSION		
Corporate Communications	3 767	
Marketing	22 254	
Regional Tourism Associations	1 758	
<i>Consolidated Revenue Account</i>		18 952
<i>Tourist Commission Operating Account</i>		8 827
TERRITORY DISCOVERIES		
Territory Discoveries	2 299	
<i>Territory Discoveries Business Division Operating Account</i>		2 299
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES		
Police Operations	48 416	
Crime Operations	18 934	
Emergency Management	12 252	
Operational Support Services	35 959	
Tri-Service Support	6 024	
<i>Consolidated Revenue Account</i>		116 813
<i>Police Department Operating Account</i>		4 772
PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY		
Corporate Management	4 188	
Community Service Obligation	6 629	
Park Management	14 740	
Scientific Services	8 150	
Bushfire Protection	2 778	
<i>Consolidated Revenue Account</i>		34 736
<i>Parks and Wildlife Commission Operating Account</i>		1 749
TERRITORY WILDLIFE PARKS		
Territory Wildlife Parks	8 681	
<i>TWP Business Division Operating Account</i>		8 681

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF TRANSPORT AND WORKS		
Corporate Support	15 404	
Infrastructure Development and Services	116 147	
Transport Policy and Regulation	25 930	
Territory Public Transport Services	17 060	
Roads Development	79 413	
<i>Consolidated Revenue Account</i>		216 013
<i>Transport and Works Department Operating Account</i>		37 941
NT FLEET		
NT Fleet	43 123	
<i>NT Fleet Business Division Operating Account</i>		43 123
DARWIN BUS SERVICE		
Darwin Bus Service	7 195	
<i>Darwin Bus Business Division Operating Account</i>		7 195
CONSTRUCTION AGENCY		
Construction Agency	30 700	
<i>Construction Agency Business Division Operating Account</i>		30 700
DARWIN PORT AUTHORITY		
Darwin Port Authority	26 296	
<i>Darwin Port Business Division Operating Account</i>		26 296
NORTHERN TERRITORY RAILWAY		
Development of the Railway	10 468	
<i>Consolidated Revenue Account</i>		10 468
<i>NT Railway Operating Account</i>		
POWER AND WATER AUTHORITY		
Power and Water Authority	326 093	
<i>PAWA Business Division Operating Account</i>		326 093

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
WORK HEALTH AUTHORITY		
Work Health	4 346	
<i>Consolidated Revenue Account</i>		4 257
<i>Work Health Authority Operating Account</i>		89
DEPARTMENT OF INDUSTRIES AND BUSINESS		
Corporate Management	5 269	
Business Practices	3 619	
Industry Development	5 761	
<i>Consolidated Revenue Account</i>		11 377
<i>Industries and Business Department Operating Account</i>		3 272
RACING AND GAMING AUTHORITY		
Corporate Management	798	
Racing Management	5 250	
Gaming Control	1 517	
Systems	2 401	
Liquor Management	1 780	
Lotteries	7 943	
<i>Consolidated Revenue Account</i>		2 055
<i>Racing and Gaming Authority Operating Account</i>		17 634
TAB		
TAB	15 335	
<i>TAB Business Division Operating Account</i>		15 335
ABORIGINAL AREAS PROTECTION AUTHORITY		
Protection of Sacred Sites	2 377	
<i>Consolidated Revenue Account</i>		1 901
<i>Aboriginal Areas Protection Authority Operating Account</i>		476
DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT		
Corporate Support	4 189	
Land Administration	9 628	
Land Information	11 191	
Natural Resources and Environment	20 788	
<i>Consolidated Revenue Account</i>		37 589
<i>Lands Department Operating Account</i>		8 207

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
TRADE DEVELOPMENT ZONE AUTHORITY		
Corporate Management	878	
Investor Assistance	50	
Zone Assets	335	
<i>Consolidated Revenue Account</i>		1 102
<i>TDZ Authority Operating Account</i>		161
DEPARTMENT OF ASIAN RELATIONS AND TRADE		
Asian Relations and Trade	4 569	
<i>Consolidated Revenue Account</i>		3 744
<i>ART Department Operating Account</i>		825
DEPARTMENT OF MINES AND ENERGY		
Corporate Management	5 095	
Office of Resource Development	5 508	
Industry Services	13 019	
<i>Consolidated Revenue Account</i>		23 148
<i>Mines and Energy Department Operating Account</i>		474
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES:		
GENERAL SERVICES		
Executive and Secretariat	2 385	
Human Resource Management	14 493	
Financial Services	23 850	
Information Services	13 219	
<i>Consolidated Revenue Account</i>		44 625
<i>Corporate and Information Services Department Operating Account</i>		9 322
INFORMATION TECHNOLOGY MANAGEMENT SERVICES		
Information Technology Management Services	64 066	
<i>ITMS Business Division Operating Account</i>		64 066
GOVERNMENT PRINTING OFFICE		
Government Printing Office	7 412	
<i>Government Printer Business Division Operating Account</i>		7 412

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES:		
SUPERANNUATION OFFICE		
Administration	1 829	
Conditions of Service Provisions	63 464	
<i>Consolidated Revenue Account</i>		53 710
<i>Superannuation Office Operating Account</i>		11 583
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT		
Corporate Management	2 524	
Advisory Services	3 211	
Property Management	37 327	
<i>Consolidated Revenue Account</i>		37 361
<i>Public Employment Commission Operating Account</i>		5 701
OFFICE OF COMMUNICATIONS, SCIENCE AND ADVANCED TECHNOLOGY		
Office of Communications, Science and Advanced Technology	5 436	
<i>Consolidated Revenue Account</i>		2 412
<i>OCSAT Operating Account</i>		3 024
DEPARTMENT OF EDUCATION		
Corporate Management	33 970	
Urban Pre and Primary Schools	67 292	
Remote Schools	41 426	
Secondary Schools	45 750	
Open Learning	9 443	
Non-Government Education	48 272	
Student and School Support Services	58 153	
<i>Consolidated Revenue Account</i>		237 027
<i>Education Department Operating Account</i>		67 279
CENTRALIAN COLLEGE		
Corporate Services	6 946	
Vocational Education and Training	4 261	
Secondary Education	2 200	
Enterprise Programs	1 502	
<i>Centralian College Operating Account</i>		14 909

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
NORTHERN TERRITORY RURAL COLLEGE		
Corporate Services	1 576	
Academic and Training Activities	1 745	
<i>NT Rural College Operating Account</i>		3 321
BACHELOR COLLEGE		
Corporate Management	8 843	
Higher Education	3 686	
Vocational Education and Training	3 532	
Academic and Student Support	6 148	
<i>Batchelor College Operating Account</i>		22 209
DEPARTMENT OF SPORT AND RECREATION		
Sport and Recreation	12 320	
<i>Consolidated Revenue Account</i>		4 376
<i>Sport and Recreation Department Operating Account</i>		7 944
NORTHERN TERRITORY UNIVERSITY		
Central Administration	9 499	
Academic Activity	32 632	
Information Services	7 902	
Student Services	2 724	
Facilities Management	14 300	
<i>NT University Operating Account</i>		67 057
NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY		
Vocational Education and Training	8 437	
Service Providers	60 980	
<i>Consolidated Revenue Account</i>		54 899
<i>NTET Authority Operating Account</i>		14 518
DEPARTMENT OF ARTS AND MUSEUMS		
Organisational Support	1 318	
Museums and Art Galleries of the Northern Territory	6 053	
Cultural Development	3 103	
Alice Springs Cultural Precinct	1 918	
<i>Consolidated Revenue Account</i>		11 484
<i>Arts and Museums Operating Account</i>		908

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Activity	Allocation to Activity \$000	Estimated Funds \$000
STREHLOW RESEARCH CENTRE		
Strehlow	363	
<i>Consolidated Revenue Account</i>		363
<i>Strehlow Research Centre Operating Account</i>		
TERRITORY HEALTH SERVICES		
Organisational Support	21 809	
Acute Care	109 615	
Other Acute Care	85 858	
Public Health	45 395	
Community Services	72 846	
Primary Health Care	88 930	
<i>Consolidated Revenue Account</i>		307 762
<i>Health Department Operating Account</i>		116 691
DEPARTMENT OF LOCAL GOVERNMENT		
Local Government Funding	40 534	
Development Support and Monitoring	8 408	
<i>Consolidated Revenue Account</i>		31 207
<i>Local Government Department Operating Account</i>		17 735
DEPARTMENT OF HOUSING		
Public Housing	14 644	
Community Service Obligations	21 429	
Aboriginal Housing	24 022	
<i>Consolidated Revenue Account</i>		19 596
<i>Housing Department Operating Account</i>		40 499
NT HOUSING		
NT Housing	185 794	
<i>NT Housing Business Division Operating Account</i>		185 794
OFFICE OF ABORIGINAL DEVELOPMENT		
Aboriginal Development	2 575	
<i>Consolidated Revenue Account</i>		2 379
<i>Aboriginal Development Office Operating Account</i>		196

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES		
Corporate Management	5 929	
Horticulture	2 563	
Pastoral	14 220	
Fisheries	4 049	
Industry Services	10 880	
<i>Consolidated Revenue Account</i>		28 713
<i>Primary Industries Department Operating Account</i>		8 928
NORTHERN TERRITORY CORRECTIONAL SERVICES		
Corporate Management	4 169	
Custodial Operations	34 947	
Community Corrections	4 264	
<i>Consolidated Revenue Account</i>		42 322
<i>Correctional Services Operating Account</i>		1 058
TOTAL ALLOCATIONS TO ACTIVITIES		
	2 997 917	
<i>Consolidated Revenue Account</i>		1 650 438
<i>Agency Operating Accounts</i>		630 485
<i>Government Business Division Operating Accounts</i>		716 994

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SUMMARY OF SCHEDULE

	Allocations
	\$000
CHIEF MINISTER	
Auditor-General's Office	2 191
Ombudsman's Office	1 464
Department of the Chief Minister	27 324
Department of the Legislative Assembly	11 890
ATTORNEY-GENERAL	
Office of the Director of Public Prosecutions	4 248
Anti-Discrimination Commission	836
Office of Courts Administration	14 053
Northern Territory Attorney-General's Department	13 718
TREASURER	
Northern Territory Treasury	86 228
Northern Territory Treasury Corporation	249 771
Treasurer's Advance	11 500
MINISTER FOR TOURISM	
Northern Territory Tourist Commission	27 779
Territory Discoveries	2 299
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES	
Northern Territory Police, Fire and Emergency Services	121 585
MINISTER FOR PARKS AND WILDLIFE	
Parks and Wildlife Commission of the Northern Territory	36 485
Territory Wildlife Parks	8 681
MINISTER FOR TRANSPORT AND INFRASTRUCTURE DEVELOPMENT	
Department of Transport and Works	253 954
NT Fleet	43 123
Darwin Bus Service	7 195
Construction Agency	30 700
MINISTER FOR TERRITORY PORTS	
Darwin Port Authority	26 296
MINISTER FOR THE AUSTRALASIA RAILWAY	
Northern Territory Railway	10 468

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SUMMARY OF SCHEDULE

	Allocations
	\$000
MINISTER FOR ESSENTIAL SERVICES	
Power and Water Authority	326 093
MINISTER FOR INDUSTRIES AND BUSINESS	
Work Health Authority	4 346
Department of Industries and Business	14 649
MINISTER FOR RACING AND GAMING	
Racing and Gaming Authority	19 689
TAB	15 335
MINISTER FOR LANDS, PLANNING AND ENVIRONMENT	
Aboriginal Areas Protection Authority	2 377
Department of Lands, Planning and Environment	45 796
MINISTER FOR ASIAN RELATIONS AND TRADE	
Trade Development Zone Authority	1 263
Department of Asian Relations and Trade	4 569
MINISTER FOR RESOURCE DEVELOPMENT	
Department of Mines and Energy	23 622
MINISTER FOR CORPORATE AND INFORMATION SERVICES	
Department of Corporate and Information Services: General Services	53 947
Information Technology Management Services	64 066
Government Printing Office	7 412
Department of Corporate and Information Services: Superannuation Office	65 293
MINISTER FOR PUBLIC EMPLOYMENT AND INDUSTRIAL RELATIONS	
Office of the Commissioner for Public Employment	43 062
MINISTER FOR COMMUNICATIONS AND ADVANCED TECHNOLOGY	
Office of Communications, Science and Advanced Technology	5 436
MINISTER FOR SCHOOL EDUCATION	
Department of Education	304 306
Centralian College	14 909
Northern Territory Rural College	3 321
Batchelor College	22 209

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SUMMARY OF SCHEDULE

	Allocations
	\$000
MINISTER FOR SPORT AND RECREATION	
Department of Sport and Recreation	12 320
MINISTER FOR TERTIARY EDUCATION AND TRAINING	
Northern Territory University	67 057
Northern Territory Employment and Training Authority	69 417
MINISTER FOR ARTS AND MUSEUMS	
Department of Arts and Museums	12 392
Strehlow Research Centre	363
MINISTER FOR HEALTH, FAMILY AND CHILDREN'S SERVICES	
Territory Health Services	424 453
MINISTER FOR LOCAL GOVERNMENT	
Department of Local Government	48 942
MINISTER FOR HOUSING	
Department of Housing	60 095
NT Housing	185 794
MINISTER FOR ABORIGINAL DEVELOPMENT	
Office of Aboriginal Development	2 575
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES	
Department of Primary Industry and Fisheries	37 641
MINISTER FOR CORRECTIONAL SERVICES	
Northern Territory Correctional Services	43 380