Serial 154 Appropriation Act 1999-2000 Mr Reed

A BILL for AN ACT

to authorise the issuing and expending of public moneys of the Territory in respect of the year ending 30 June 2000



No. of 1999

AN ACT

to authorise the issuing and expending of public moneys of the Territory in respect of the year ending 30 June 2000

[Assented to 1999] [Second reading 1999]

The Legislative Assembly of the Northern Territory enacts as follows:

1. Short title

This Act may be cited as the Appropriation Act 1999-2000.

2. Commencement

This Act comes into operation on 1 July 1999.

3. Authorisation and Allocation of \$2,997,917,000

Allocations of the public moneys of the Territory, amounting in aggregate to \$2,997,917,000, are available for expenditure on the Activities specified in the Schedule in respect of the year ending on 30 June 2000.

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Consolidated Revenue Account Chief Minister Department Operating Account EPARTMENT OF THE LEGISLATIVE ASSEMBLY Seembly Services Seembly Services Consolidated Revenue Account Legislative Assembly Department Operating Account FFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS rector of Public Prosecutions Consolidated Revenue Account Public Prosecutions Office Operating Account A 248 Consolidated Revenue Account Public Prosecutions Office Operating Account NTI-DISCRIMINATION COMMISSION Inti-Discrimination Commission Consolidated Revenue Account 836 Consolidated Revenue Account 836	Executive Government	8 659	
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	Consolidated Revenue Account		836
Anu-Discrimination Commission Operating Account	Anti-Discrimination Commission Operating Account		000

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
OFFICE OF COURTS ADMINISTRATION		
Administration	2 055	
Supreme Court	6 358	
Magistrates Courts	5 640	
Consolidated Revenue Account		13 871
Courts Administration Office Operating Account		182
NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT		
Executive	4 772	
Solicitor-General	289	
Legal Services	6 566	
Community Services	2 091	
Consolidated Revenue Account		10 044
Attorney-General Department Operating Account		3 674
NORTHERN TERRITORY TREASURY		
Corporate Management	5 049	
Budgets and Finance	5 401	
Economic Services	1 690	
Territory Revenue Management	17 204	
Community Service Obligations	56 384	
Utilities Commission	500	
Consolidated Revenue Account		<i>85 160</i>
Treasury Department Operating Account		1 068
NORTHERN TERRITORY TREASURY CORPORATION		
Administration	1 946	
External Debt Management	231 071	
nternal Funds Management	16 754	
Consolidated Revenue Account		122 442
Treasury Corporation Operating Account		127 329
TREASURER'S ADVANCE		
Treasurer's Advance	11 500	
Consolidated Revenue Account		11 500
Treasurer's Advance Operating Account		

	\$000	
	4000	\$000
NORTHERN TERRITORY TOURIST COMMISSION		
Corporate Communications	3 767	
Marketing	22 254	
Regional Tourism Associations	1 758	
Consolidated Revenue Account		18 952
Tourist Commission Operating Account		8 827
TERRITORY DISCOVERIES		
Territory Discoveries	2 299	
Territory Discoveries Business Division Operating Account		2 299
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES		
Police Operations	48 416	
Crime Operations	18 934	
Emergency Management	12 252	
Operational Support Services	35 959	
Tri-Service Support	6 024	
Consolidated Revenue Account	0 024	116 813
Police Department Operating Account		4 772
PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY		
Corporate Management	4 188	
Community Service Obligation	6 629	
Park Management	14 740	
Scientific Services	8 150	
Bushfire Protection	2 778	
Consolidated Revenue Account	2770	34 736
Parks and Wildlife Commission Operating Account		1 749
- and and rinding commission operating resource		1 140
TERRITORY WILDLIFE PARKS		
Territory Wildlife Parks	8 681	
TWP Business Division Operating Account	· ·	8 681

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF TRANSPORT AND WORKS		
Corporate Support	15 404	
Infrastructure Development and Services	116 147	
Transport Policy and Regulation	25 930	
Territory Public Transport Services	17 060	
Roads Development	79 413	
Consolidated Revenue Account		216 013
Transport and Works Department Operating Account		37 941
NT FLEET		
NT Fleet	43 123	
NT Fleet Business Division Operating Account		43 123
DARWIN BUS SERVICE		
Darwin Bus Service	7 195	
Darwin Bus Business Division Operating Account		7 195
CONSTRUCTION AGENCY		
Construction Agency	30 700	
Construction Agency Business Division Operating Account		30 700
DARWIN PORT AUTHORITY		
Darwin Port Authority	26 296	
Darwin Port Business Division Operating Account		26 296
NORTHERN TERRITORY RAILWAY		
Development of the Railway	10 468	
Consolidated Revenue Account		10 468
NT Railway Operating Account		
POWER AND WATER AUTHORITY		
Power and Water Authority	326 093	
PAWA Business Division Operating Account		326 093

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
WORK HEALTH AUTHORITY		
Work Health	4 346	
Consolidated Revenue Account		4 257
Work Health Authority Operating Account		89
DEPARTMENT OF INDUSTRIES AND BUSINESS		
Corporate Management	5 269	
Business Practices	3 619	
Industry Development	5 761	
Consolidated Revenue Account	- •	11 377
Industries and Business Department Operating Account		3 272
RACING AND GAMING AUTHORITY		
Corporate Management	798	
Racing Management	5 250	
Gaming Control	1 517	
Systems	2 401	
Liquor Management	1 780	
Lotteries	7 943	
Consolidated Revenue Account		2 055
Racing and Gaming Authority Operating Account		17 634
ГАВ		
ГАВ	15 335	
TAB Business Division Operating Account		15 335
ABORIGINAL AREAS PROTECTION AUTHORITY		
Protection of Sacred Sites	2 377	
Consolidated Revenue Account		1 901
Aboriginal Areas Protection Authority Operating Account		476
DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT		
Corporate Support	4 189	
and Administration	9 628	
and Information	11 191	
Natural Resources and Environment	20 788	
Consolidated Revenue Account		<i>37 589</i>
Lands Department Operating Account		8 207
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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
TRADE DEVELOPMENT ZONE AUTHORITY		
Corporate Management	878	
Investor Assistance	50	
Zone Assets	335	
Consolidated Revenue Account		1 102
TDZ Authority Operating Account		161
DEPARTMENT OF ASIAN RELATIONS AND TRADE		
Asian Relations and Trade	4 569	
Consolidated Revenue Account	_	3 744
ART Department Operating Account		825
DEPARTMENT OF MINES AND ENERGY		
Corporate Management	5 095	
Office of Resource Development	5 508	
Industry Services	13 019	
Consolidated Revenue Account		23 148
Mines and Energy Department Operating Account		474
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES: GENERAL SERVICES		
Executive and Secretariat	2 385	
Human Resource Management	2 385 14 493	
Financial Services	23 850	
Information Services	23 650 13 219	
	13 219	44 625
Consolidated Revenue Account		
Corporate and Information Services Department Operating Account		9 322
NFORMATION TECHNOLOGY MANAGEMENT SERVICES		
Information Technology Management Services	64 066	04.000
ITMS Business Division Operating Account		64 066
GOVERNMENT PRINTING OFFICE	_	
Government Printing Office	7 412	
Government Printer Business Division Operating Account		7 412

EPARTMENT OF CORPORATE AND INFORMATION SERVICES: UPERANNUATION OFFICE dministration onditions of Service Provisions Consolidated Revenue Account Superannuation Office Operating Account FFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT orporate Management dvisory Services roperty Management Consolidated Revenue Account Public Employment Commission Operating Account FFICE OF COMMUNICATIONS, SCIENCE AND ADVANCED ECHNOLOGY ffice of Communications, Science and Advanced Technology Consolidated Revenue Account OCSAT Operating Account EPARTMENT OF EDUCATION orporate Management chan Pre and Primary Schools emote Schools secondary Schools open Learning on-Government Education udent and School Support Services Consolidated Revenue Account Education Department Operating Account	\$000 1 829 63 464 2 524	\$000 \$000 53 710 11 583
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Consolidated Revenue Account Education Department Operating Account	48 272	
Education Department Operating Account	58 153	
• •	٠	237 027
INTRALIAN COLLEGE		<i>67 279</i>
prporate Services	6 946	
ocational Education and Training	4 261	
condary Education	2 200	
terprise Programs	2 200	
Centralian College Operating Account	1 502	14 909

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
NORTHERN TERRITORY RURAL COLLEGE		
Corporate Services	1 576	
Academic and Training Activities	1 745	
NT Rural College Operating Account		3 321
BATCHELOR COLLEGE		
Corporate Management	8 843	
Higher Education	3 686	
Vocational Education and Training	3 532	
Academic and Student Support	6 148	
Batchelor College Operating Account		22 209
DEPARTMENT OF SPORT AND RECREATION		
Sport and Recreation	12 320	
Consolidated Revenue Account Sport and Recreation Department Operating Account		4 376 7 944
NORTHERN TERRITORY UNIVERSITY Central Administration Academic Activity Information Services Student Services Facilities Management NT University Operating Account	9 499 32 632 7 902 2 724 14 300	67 057
NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY		
Vocational Education and Training	8 437	
Service Providers	60 980	
Consolidated Revenue Account		54 899
NTET Authority Operating Account		14 518
DEPARTMENT OF ARTS AND MUSEUMS		
Organisational Support	1 318	
Museums and Art Galleries of the Northern Territory	6 053	
Cultural Development	3 103	
Alice Springs Cultural Precinct	1 918	44 404
Consolidated Revenue Account		11 484
Arts and Museums Operating Account		908

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
STREHLOW RESEARCH CENTRE		
Strehlow	363	
Consolidated Revenue Account		363
Strehlow Research Centre Operating Account		
TERRITORY HEALTH SERVICES		
Organisational Support	21 809	
Acute Care	109 615	
Other Acute Care	85 858	
Public Health	45 395	
Community Services	72 846	
Primary Health Care	88 930	
Consolidated Revenue Account	•	307 762
Health Department Operating Account		116 691
DEPARTMENT OF LOCAL GOVERNMENT		
Local Government Funding	40 534	
Development Support and Monitoring	8 408	•
Consolidated Revenue Account		31 207
Local Government Department Operating Account		17 735
DEPARTMENT OF HOUSING		
Public Housing	14 644	
Community Service Obligations	21 429	
Aboriginal Housing	24 022	
Consolidated Revenue Account		19 596
Housing Department Operating Account		40 499
NT HOUSING		
NT Housing	185 794	
NT Housing Business Division Operating Account		185 794
OFFICE OF ABORIGINAL DEVELOPMENT		
Aboriginal Development	2 575	
Consolidated Revenue Account		2 379
Consolidated nevertue Account		_ 0.0

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES		
Corporate Management	5 929	
Horticulture	2 563	
Pastoral	14 220	
Fisheries	4 049	
Industry Services	10 880	
Consolidated Revenue Account		28 713
Primary Industries Department Operating Account		8 928
NORTHERN TERRITORY CORRECTIONAL SERVICES		
Corporate Management	4 169	
Custodial Operations	34 947	
Community Corrections	4 264	
Consolidated Revenue Account		42 322
Correctional Services Operating Account		1 058
TOTAL ALLOCATIONS TO ACTIVITIES	2 997 917	
Consolidated Revenue Account		1 650 438
Agency Operating Accounts		630 485
Government Business Division Operating Accounts		716 994

SUMMARY OF SCHEDULE

Ombudsman's Office 1 464 Department of the Chief Minister 27 324 Department of the Legislative Assembly 11 890 ATTORNEY-GENERAL Office of the Director of Public Prosecutions 4 248 Anti-Discrimination Commission 836 Office of Courts Administration 14 053 Northern Territory Attorney-General's Department 13 718 TREASURER Northern Territory Treasury 86 228 Northern Territory Treasury 86 228 Northern Territory Treasury 249 771 Treasurer's Advance 11 500 MINISTER FOR TOURISM Northern Territory Tourist Commission 27 779 Territory Discoveries 2 299 MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES Northern Territory Police, Fire and Emergency Services 121 585 MINISTER FOR PARKS AND WILDLIFE Parks and Wildlife Commission of the Northern Territory 36 485 Territory Wildlife Parks 8681 MINISTER FOR TRANSPORT AND INFRASTRUCTURE DEVELOPMENT Department of Transport and Works 253 954 TIF Fleet 43 123 Tarvin Bus Service 71 95 Tourner Territory Ports Territory Port Authority 26 296 MINISTER FOR TERRITORY PORTS Territory The Authority 26 296 MINISTER FOR THE AUSTRALASIA RAILWAY		Allocations
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INISTER FOR THE AUSTRALASIA RAILWAY	MINISTER FOR TERRITORY PORTS	
	Darwin Port Authority	26 296
orthern Territory Railway 10 468	MINISTER FOR THE AUSTRALASIA RAILWAY	
	Northern Territory Railway	10 468

SUMMARY OF SCHEDULE

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	Allocations
	\$000
MINISTER FOR ESSENTIAL SERVICES Power and Water Authority	326 093
MINISTER FOR INDUSTRIES AND BUSINESS	
Work Health Authority	4 346
Department of Industries and Business	14 649
MINISTER FOR RACING AND GAMING	
Racing and Gaming Authority	19 689
TAB	15 335
MINISTER FOR LANDS, PLANNING AND ENVIRONMENT	
Aboriginal Areas Protection Authority	2 377
Department of Lands, Planning and Environment	45 796
MINISTER FOR ASIAN RELATIONS AND TRADE	
Trade Development Zone Authority	1 263
Department of Asian Relations and Trade	4 569
MINISTER FOR RESOURCE DEVELOPMENT	
Department of Mines and Energy	23 622
MINISTER FOR CORPORATE AND INFORMATION SERVICES	
Department of Corporate and Information Services: General Services	53 947
Information Technology Management Services	64 066
Government Printing Office	7 412
Department of Corporate and Information Services: Superannuation Office	65 293
MINISTER FOR PUBLIC EMPLOYMENT AND INDUSTRIAL RELATIONS	
Office of the Commissioner for Public Employment	43 062
MINISTER FOR COMMUNICATIONS AND ADVANCED TECHNOLOGY	
Office of Communications, Science and Advanced Technology	5 436
MINISTER FOR SCHOOL EDUCATION	
Department of Education	304 306
Centralian College	14 909
Northern Territory Rural College	3 321
Batchelor.College	22 209

SUMMARY OF SCHEDULE

	Allocations
	\$000
MINISTER FOR SPORT AND RECREATION	
Department of Sport and Recreation	12 320
MINISTER FOR TERTIARY EDUCATION AND TRAINING	
Northern Territory University	67 057
Northern Territory Employment and Training Authority	69 417
MINISTER FOR ARTS AND MUSEUMS	
Department of Arts and Museums	12 392
Strehlow Research Centre	363
MINISTER FOR HEALTH, FAMILY AND CHILDREN'S SERVICES	
Territory Health Services	424 453
MINISTER FOR LOCAL GOVERNMENT	
Department of Local Government	48 942
MINISTER FOR HOUSING	
Department of Housing	60 095
NT Housing	185 794
MINISTER FOR ABORIGINAL DEVELOPMENT	
Office of Aboriginal Development	2 575
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES	
Department of Primary Industry and Fisheries	37 641
MINISTER FOR CORRECTIONAL SERVICES	
Northern Territory Correctional Services	43 380
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