

Serial 163
Appropriation (2011-2012) Bill 2011
Ms Lawrie

A Bill for an Act to authorise the issuing and expending of public moneys of
the Territory for the financial year ending 30 June 2012

NORTHERN TERRITORY OF AUSTRALIA

APPROPRIATION (2011-2012) ACT 2011

Act No. [] of 2011

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Schedule Authorised appropriations



NORTHERN TERRITORY OF AUSTRALIA

Act No. [] of 2011

An Act to authorise the issuing and expending of public moneys of the Territory for the financial year ending 30 June 2012

[Assented to [] 2011]
[Second reading [] 2011]

The Legislative Assembly of the Northern Territory enacts as follows:

1 Short title

This Act may be cited as the *Appropriation (2011-2012) Act 2011*.

2 Authorised appropriations of public moneys

Appropriations of the public moneys of the Territory, amounting in aggregate to \$4 577 167 000, are authorised to be paid from the Central Holding Authority to the Purposes specified in the Schedule for the financial year ending 30 June 2012.

Schedule Authorised appropriations	
Purposes	Appropriations
	\$000
AUDITOR-GENERAL'S OFFICE	
Output	3 094
NORTHERN TERRITORY ELECTORAL COMMISSION	
Output	1 774
OMBUDSMAN'S OFFICE	
Output	1 868
DEPARTMENT OF THE CHIEF MINISTER	
Output	63 441
Capital	395
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	
Output	22 480
Capital	41
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
Output	264 623
Capital	10 187
Commonwealth	32 032
NORTHERN TERRITORY TREASURY	
Output	104 543
Capital	10
Commonwealth	270
DEPARTMENT OF JUSTICE	
Output	209 858
Capital	536
Commonwealth	7 746
DEPARTMENT OF EDUCATION AND TRAINING	
Output	612 742
Commonwealth	242 231

**DEPARTMENT OF HOUSING, LOCAL GOVERNMENT
AND REGIONAL SERVICES**

Output	183 182
Capital	123 163
Commonwealth	320 929

**OFFICE OF THE COMMISSIONER FOR PUBLIC
EMPLOYMENT**

Output	5 956
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DEPARTMENT OF HEALTH

Output	735 728
Capital	3 645
Commonwealth	207 687

DEPARTMENT OF CHILDREN AND FAMILIES

Output	141 971
Commonwealth	14 973

DEPARTMENT OF RESOURCES

Output	54 283
Capital	251
Commonwealth	3 690

DEPARTMENT OF BUSINESS AND EMPLOYMENT

Output	133 798
Capital	2 829
Commonwealth	1 500

ABORIGINAL AREAS PROTECTION AUTHORITY

Output	3 116
Capital	38

TOURISM NT

Output	39 217
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**DEPARTMENT OF NATURAL RESOURCES,
ENVIRONMENT, THE ARTS AND SPORT**

Output	140 893
Capital	755
Commonwealth	278

DEPARTMENT OF LANDS AND PLANNING

Output	185 348
Capital	31 729
Commonwealth	99 067

LAND DEVELOPMENT CORPORATION

Output 1 499

DEPARTMENT OF CONSTRUCTION AND INFRASTRUCTURE

Output 10 031

Capital 141 867

Commonwealth 34 394

CENTRAL HOLDING AUTHORITY

Treasurer's Advance 40 000

Interest, Taxes and Administration 151 196

Employee Entitlements 186 283

TOTAL APPROPRIATIONS

4 577 167

Output 2 919 445

Capital 315 446

Commonwealth 964 797

Treasurer's Advance 40 000

Interest, Taxes and Administration 151 196

Employee Entitlements 186 283
