

Serial 233
Appropriation Bill 2000-2001
Mr Reed

**A BILL
for
AN ACT**

to authorise the issuing and expending of public moneys of the Territory in
respect of the year ending 30 June 2001





NORTHERN TERRITORY OF AUSTRALIA

No. of 2000

AN ACT

to authorise the issuing and expending of public moneys of the Territory in
respect of the year ending 30 June 2001

[Assented to 2000]
[Second reading 2000]

The Legislative Assembly of the Northern Territory enacts as follows:

1. Short title

This Act may be cited as the *Appropriation Act 2000-2001*.

2. Commencement

This Act comes into operation on 1 July 2000.

3. Authorisation and Allocation of \$2,957,063,000

Allocations of the public moneys of the Territory, amounting in aggregate to \$2,957,063,000, are available for expenditure on the Activities specified in the Schedule in respect of the year ending on 30 June 2001.

Appropriation 2000-01

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
AUDITOR-GENERAL'S OFFICE		
Audit Services	2 209	
<i>Consolidated Revenue Account</i>		2 110
<i>Auditor General Office Operating Account</i>		99
OMBUDSMAN'S OFFICE		
Ombudsman	1 332	
Health and Community Services Complaints Commission	290	
<i>Consolidated Revenue Account</i>		1 603
<i>Ombudsman Office Operating Account</i>		19
DEPARTMENT OF THE CHIEF MINISTER		
Corporate Management	8 834	
Specialist Services	10 489	
Executive Government	8 695	
Ethnic Affairs	1 062	
<i>Consolidated Revenue Account</i>		28 947
<i>Chief Minister Department Operating Account</i>		133
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
Assembly Services	5 393	
Members' Services	6 842	
<i>Consolidated Revenue Account</i>		12 298
<i>Legislative Assembly Department Operating Account</i>		- 63
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
Director of Public Prosecutions	4 677	
<i>Consolidated Revenue Account</i>		4 709
<i>Public Prosecutions Office Operating Account</i>		- 32
ANTI-DISCRIMINATION COMMISSION		
Anti-Discrimination Commission	840	
<i>Consolidated Revenue Account</i>		844
<i>Anti-Discrimination Commission Operating Account</i>		- 4

Appropriation 2000-01

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
OFFICE OF COURTS ADMINISTRATION		
Corporate Management	3 491	
Supreme Court	6 452	
Magistrates Courts	6 493	
Tribunals	1 762	
Consolidated Revenue Account		18 186
Courts Administration Office Operating Account		12
NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT		
Executive	4 759	
Solicitor-General	388	
Legal Services	6 135	
Community Services	2 589	
Consolidated Revenue Account		10 174
Attorney-General Department Operating Account		3 697
NORTHERN TERRITORY RAILWAY		
Development of the Railway	64 593	
Consolidated Revenue Account		64 906
NT Railway Operating Account		- 313
NORTHERN TERRITORY TREASURY		
Corporate Management	13 216	
Budgets, Finance and Economic Services	6 643	
Territory Revenue Management	12 896	
Community Service Obligations	56 839	
Utilities Commission	491	
Consolidated Revenue Account		89 300
Treasury Department Operating Account		785
NORTHERN TERRITORY TREASURY CORPORATION		
Administration	4 031	
External Debt Management	231 759	
Internal Funds Management	26 000	
Consolidated Revenue Account		138 973
Treasury Corporation Operating Account		122 817

Appropriation 2000-01

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
TREASURER'S ADVANCE		
Treasurer's Advance	19 000	
<i>Consolidated Revenue Account</i>		19 000
<i>Treasurer's Advance Operating Account</i>		
NORTHERN TERRITORY TOURIST COMMISSION		
Corporate Communications	2 777	
Marketing	24 462	
Regional Tourism Associations	1 831	
<i>Consolidated Revenue Account</i>		27 248
<i>Tourist Commission Operating Account</i>		1 822
TERRITORY DISCOVERIES		
Territory Discoveries	2 657	
<i>Territory Discoveries Business Division Operating Account</i>		2 657
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES		
Police Operations	52 330	
Crime Operations	21 782	
Emergency Management	13 822	
Operational Support Services	25 502	
Tri-Service Support	7 825	
<i>Consolidated Revenue Account</i>		117 220
<i>Police Department Operating Account</i>		4 041
PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY		
Corporate Management	3 620	
Community Service Obligation	7 052	
Park Management	15 159	
Scientific Services	8 422	
Bushfires Council	3 192	
<i>Consolidated Revenue Account</i>		36 351
<i>Parks and Wildlife Commission Operating Account</i>		1 094
TERRITORY WILDLIFE PARKS		
Territory Wildlife Parks	9 461	
<i>TWP Business Division Operating Account</i>		9 461

Appropriation 2000-01

SCHEDULE

Activity	Allocation	Estimated
	to Activity	Funds
	\$000	\$000
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT		
Corporate Management	2 454	
Employee Relations	2 302	
Employee Development	4 884	
Property Management	36 029	
<i>Consolidated Revenue Account</i>		38 311
<i>Public Employment Commission Operating Account</i>		7 358
DEPARTMENT OF INDUSTRIES AND BUSINESS		
Corporate Management	5 409	
Business Practices	5 501	
Industry Development	6 785	
Regional Operations	1 112	
Racing, Gaming and Licencing	18 465	
<i>Consolidated Revenue Account</i>		18 863
<i>Industries and Business Department Operating Account</i>		18 409
ABORIGINAL AREAS PROTECTION AUTHORITY		
Protection of Sacred Sites	2 425	
<i>Consolidated Revenue Account</i>		2 167
<i>Aboriginal Areas Protection Authority Operating Account</i>		258
DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT		
Corporate Support	3 424	
Land Administration	11 510	
Land Information	12 472	
Natural Resources and Environment	20 031	
<i>Consolidated Revenue Account</i>		41 576
<i>Lands Department Operating Account</i>		5 861
TRADE DEVELOPMENT ZONE AUTHORITY		
Corporate Management	956	
Investor Assistance	50	
Zone Assets	334	
<i>Consolidated Revenue Account</i>		1 194
<i>TDZ Authority Operating Account</i>		146

Appropriation 2000-01

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF ASIAN RELATIONS AND TRADE		
Asian Relations and Trade	5 149	
<i>Consolidated Revenue Account</i>		4 966
<i>Asian Relations and Trade Operating Account</i>		183
DEPARTMENT OF MINES AND ENERGY		
Corporate Management	4 272	
Office of Resource Development	3 100	
Industry Services	14 445	
<i>Consolidated Revenue Account</i>		21 776
<i>Mines and Energy Department Operating Account</i>		41
NORTHERN TERRITORY CORRECTIONAL SERVICES		
Corporate Management	3 531	
Custodial Operations	35 960	
Community Corrections	4 629	
<i>Consolidated Revenue Account</i>		43 469
<i>Correctional Services Operating Account</i>		651
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES		
Corporate Management	5 144	
Horticulture	2 692	
Pastoral	13 875	
Fisheries	4 650	
Industry Services	11 663	
<i>Consolidated Revenue Account</i>		30 249
<i>Primary Industry Department Operating Account</i>		7 775
DEPARTMENT OF TRANSPORT AND WORKS		
Corporate Support	19 417	
Infrastructure Development and Services	133 770	
Transport Policy and Regulation	11 491	
Territory Public Transport Services	16 289	
Roads Development	77 520	
<i>Consolidated Revenue Account</i>		225 506
<i>Transport and Works Department Operating Account</i>		32 981

Appropriation 2000-01

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
NT FLEET		
NT Fleet	44 889	
<i>NT Fleet Business Division Operating Account</i>		44 889
DARWIN BUS SERVICE		
Darwin Bus Service	7 180	
<i>Darwin Bus Business Division Operating Account</i>		7 180
CONSTRUCTION AGENCY		
Construction Agency	31 225	
<i>Construction Agency Business Division Operating Account</i>		31 225
DARWIN PORT CORPORATION		
Darwin Port Corporation	17 512	
<i>Darwin Port Business Division Operating Account</i>		17 512
TERRITORY HEALTH SERVICES		
Organisational Support	19 007	
Acute Care	115 706	
Other Acute Care	89 824	
Public Health	41 240	
Community Services	74 723	
Primary Health Care	91 522	
<i>Consolidated Revenue Account</i>		325 686
<i>Health Department Operating Account</i>		106 336
POWER AND WATER AUTHORITY		
Power and Water Authority	331 487	
<i>PAWA Business Division Operating Account</i>		331 487

Appropriation 2000-01

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF EDUCATION		
Corporate Management	25 975	
Urban Pre and Primary Schools	77 684	
Remote Schools	48 900	
Secondary Schools	47 202	
Open Learning	13 307	
Non-Government Education	50 816	
Student and School Support Services	71 617	
<i>Consolidated Revenue Account</i>		270 002
<i>Education Department Operating Account</i>		65 499
CENTRALIAN COLLEGE		
Corporate Services	6 992	
Vocational Education and Training	4 063	
Secondary Education	2 374	
Enterprise Programs	1 839	
<i>Centralian College Operating Account</i>		15 268
NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY		
Vocational Education and Training	4 944	
Service Providers	60 970	
<i>Consolidated Revenue Account</i>		51 715
<i>NTET Authority Operating Account</i>		14 199
DEPARTMENT OF SPORT AND RECREATION		
Sport and Recreation	12 272	
<i>Consolidated Revenue Account</i>		4 916
<i>Sport and Recreation Department Operating Account</i>		7 356
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES:		
GENERAL SERVICES		
Executive and Secretariat	2 861	
Human Resource Services	20 315	
Financial Services	20 553	
Information Services	17 444	
<i>Consolidated Revenue Account</i>		55 366
<i>Corporate and Information Services Department Operating Account</i>		5 807

Appropriation 2000-01

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES:		
SUPERANNUATION OFFICE		
Administration	1 866	
Conditions of Service Provisions	70 556	
<i>Consolidated Revenue Account</i>		63 092
<i>Superannuation Office Operating Account</i>		9 330
INFORMATION TECHNOLOGY MANAGEMENT SERVICES		
Information Technology Management Services	44 198	
<i>ITMS Business Division Operating Account</i>		44 198
GOVERNMENT PRINTING OFFICE		
Government Printing Office	7 066	
<i>Government Printer Business Division Operating Account</i>		7 066
OFFICE OF COMMUNICATIONS, SCIENCE AND ADVANCED TECHNOLOGY		
Office of Communications, Science and Advanced Technology	4 249	
<i>Consolidated Revenue Account</i>		2 008
<i>OCSAT Operating Account</i>		2 241
DEPARTMENT OF ARTS AND MUSEUMS		
Organisational Support	1 635	
Museums and Art Galleries of the Northern Territory	5 874	
Cultural Development	3 477	
Alice Springs Cultural Precinct	2 050	
<i>Consolidated Revenue Account</i>		11 818
<i>Arts and Museums Operating Account</i>		1 218
STREHLOW RESEARCH CENTRE		
Strehlow	363	
<i>Consolidated Revenue Account</i>		366
<i>Strehlow Research Centre Operating Account</i>		- 3

Appropriation 2000-01

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF LOCAL GOVERNMENT		
Local Government Funding	41 288	
Development Support and Monitoring	7 009	
<i>Consolidated Revenue Account</i>		30 109
<i>Local Government Department Operating Account</i>		18 188
TERRITORY HOUSING		
Public Housing	18 891	
Community Service Obligations	14 407	
Aboriginal Housing	25 893	
<i>Consolidated Revenue Account</i>		17 706
<i>Housing Department Operating Account</i>		41 485
TERRITORY HOUSING BUSINESS SERVICES		
Territory Housing Business Services	130 654	
<i>THBS Division Operating Account</i>		130 654
OFFICE OF ABORIGINAL DEVELOPMENT		
Aboriginal Development	3 310	
<i>Consolidated Revenue Account</i>		2 556
<i>Aboriginal Development Office Operating Account</i>		754
TOTAL ALLOCATIONS TO ACTIVITIES	2 957 063	
<i>Consolidated Revenue Account</i>		1 835 286
<i>Agency Operating Accounts</i>		495 448
<i>Government Business Division Operating Accounts</i>		626 329

Appropriation 2000-01

SUMMARY OF SCHEDULE

	Allocations
	\$000
CHIEF MINISTER	
Auditor-General's Office	2 209
Ombudsman's Office	1 622
Department of the Chief Minister	29 080
Department of the Legislative Assembly	12 235
ATTORNEY-GENERAL	
Office of the Director of Public Prosecutions	4 677
Anti-Discrimination Commission	840
Office of Courts Administration	18 198
Northern Territory Attorney-General's Department	13 871
MINISTER FOR THE AUSTRALASIA RAILWAY	
Northern Territory Railway	64 593
TREASURER	
Northern Territory Treasury	90 085
Northern Territory Treasury Corporation	261 790
Treasurer's Advance	19 000
MINISTER FOR TOURISM	
Northern Territory Tourist Commission	29 070
Territory Discoveries	2 657
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES	
Northern Territory Police, Fire and Emergency Services	121 261
MINISTER FOR PARKS AND WILDLIFE	
Parks and Wildlife Commission of the Northern Territory	37 445
Territory Wildlife Parks	9 461
MINISTER FOR PUBLIC EMPLOYMENT AND INDUSTRIAL RELATIONS	
Office of the Commissioner for Public Employment	45 669
MINISTER FOR INDUSTRIES AND BUSINESS	
Department of Industries and Business	37 272

Appropriation 2000-01

SUMMARY OF SCHEDULE

	Allocations
	\$000
MINISTER FOR LANDS, PLANNING AND ENVIRONMENT	
Aboriginal Areas Protection Authority	2 425
Department of Lands, Planning and Environment	47 437
MINISTER FOR ASIAN RELATIONS AND TRADE	
Trade Development Zone Authority	1 340
Department of Asian Relations and Trade	5 149
MINISTER FOR RESOURCE DEVELOPMENT	
Department of Mines and Energy	21 817
MINISTER FOR CORRECTIONAL SERVICES	
Northern Territory Correctional Services	44 120
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES	
Department of Primary Industry and Fisheries	38 024
MINISTER FOR TRANSPORT AND INFRASTRUCTURE DEVELOPMENT	
Department of Transport and Works	258 487
NT Fleet	44 889
Darwin Bus Service	7 180
Construction Agency	31 225
MINISTER FOR TERRITORY PORTS	
Darwin Port Corporation	17 512
MINISTER FOR HEALTH, FAMILY AND CHILDREN'S SERVICES	
Territory Health Services	432 022
MINISTER FOR ESSENTIAL SERVICES	
Power and Water Authority	331 487
MINISTER FOR SCHOOL EDUCATION	
Department of Education	335 501
Centralian College	15 268
MINISTER FOR TERTIARY EDUCATION AND TRAINING	
Northern Territory Employment and Training Authority	65 914

Appropriation 2000-01

SUMMARY OF SCHEDULE

	Allocations
	\$000
MINISTER FOR SPORT AND RECREATION	
Department of Sport and Recreation	12 272
MINISTER FOR CORPORATE AND INFORMATION SERVICES	
Department of Corporate and Information Services: General Services	61 173
Department of Corporate and Information Services: Superannuation Office	72 422
Information Technology Management Services	44 198
Government Printing Office	7 066
MINISTER FOR COMMUNICATIONS, SCIENCE AND ADVANCED TECHNOLOGY	
Office of Communications, Science and Advanced Technology	4 249
MINISTER FOR ARTS AND MUSEUMS	
Department of Arts and Museums	13 036
Strehlow Research Centre	363
MINISTER FOR LOCAL GOVERNMENT	
Department of Local Government	48 297
MINISTER FOR HOUSING	
Territory Housing	59 191
Territory Housing Business Services	130 654
MINISTER FOR ABORIGINAL DEVELOPMENT	
Office of Aboriginal Development	3 310

○

○

○

○