



# NORTHERN TERRITORY OF AUSTRALIA

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No. 16 of 2001

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## AN ACT

to authorise the issuing and expending of public moneys of the Territory in respect of the year ending 30 June 2002

[Assented to 29 June 2001]  
[Second reading 29 May 2001]

**The Legislative Assembly of the Northern Territory enacts as follows:**

**1. Short title**

This Act may be cited as the *Appropriation Act 2001-2002*.

**2. Commencement**

This Act comes into operation on 1 July 2001.

**3. Authorisation and Allocation of \$3 184 941 000**

Allocations of the public moneys of the Territory, amounting in aggregate to \$3 184 941 000, are available for expenditure on the Activities specified in the Schedule in respect of the year ending on 30 June 2002.

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Appropriation Act 2001-2002

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>AUDITOR-GENERAL'S OFFICE</b>		
Auditing for Parliament	2 244	
<i>Consolidated Revenue Account</i>		2 104
<i>Auditor-General Office Operating Account</i>		140
<b>OMBUDSMAN'S OFFICE</b>		
Ombudsman	1 310	
Health and Community Services Complaints Commission	293	
<i>Consolidated Revenue Account</i>		1 576
<i>Ombudsman Office Operating Account</i>		27
<b>DEPARTMENT OF THE CHIEF MINISTER</b>		
Corporate Management	8 263	
Specialist Services	11 672	
Executive Government	8 711	
Ethnic Affairs	1 066	
<i>Consolidated Revenue Account</i>		29 374
<i>Chief Minister Department Operating Account</i>		338
<b>DEPARTMENT OF THE LEGISLATIVE ASSEMBLY</b>		
Assembly Services	5 422	
Members' Services	7 265	
<i>Consolidated Revenue Account</i>		12 648
<i>Legislative Assembly Department Operating Account</i>		39
<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>		
Director of Public Prosecutions	4 777	
<i>Consolidated Revenue Account</i>		4 777
<i>Public Prosecutions Office Operating Account</i>		
<b>ANTI-DISCRIMINATION COMMISSION</b>		
Anti-Discrimination Commission	874	
<i>Consolidated Revenue Account</i>		842
<i>Anti-Discrimination Commission Operating Account</i>		32
<b>OFFICE OF COURTS ADMINISTRATION</b>		
Corporate Management	3 771	
Supreme Court	6 741	
Magistrates Courts	7 297	
Tribunals	672	
<i>Consolidated Revenue Account</i>		18 274
<i>Courts Administration Office Operating Account</i>		207
<b>NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT</b>		
Executive	4 835	
Solicitor-General	398	
Legal Services	6 862	
Community Services	2 592	
<i>Consolidated Revenue Account</i>		10 443
<i>Attorney-General Department Operating Account</i>		4 244

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>NORTHERN TERRITORY RAILWAY</b>		
Development of the Railway	15 279	
<i>Consolidated Revenue Account</i>		15 279
<i>NT Railway Operating Account</i>		
<b>NORTHERN TERRITORY TREASURY</b>		
Corporate Management	166 589	
Budgets, Finance and Economic Services	8 702	
Territory Revenue Management	21 894	
Community Service Obligations	54 107	
Utilities Commission	530	
<i>Consolidated Revenue Account</i>		250 699
<i>Treasury Department Operating Account</i>		1 123
<b>NORTHERN TERRITORY TREASURY CORPORATION</b>		
Administration	4 216	
External Debt Management	196 045	
Internal Funds Management	60 000	
<i>Consolidated Revenue Account</i>		
<i>Treasury Corporation Operating Account</i>		260 261
<b>TREASURER'S ADVANCE</b>		
Treasurer's Advance	24 000	
<i>Consolidated Revenue Account</i>		24 000
<i>Treasurer's Advance Operating Account</i>		
<b>NORTHERN TERRITORY TOURIST COMMISSION</b>		
Corporate Communications	5 286	
Marketing	19 053	
Regional Tourism Associations	2 000	
<i>Consolidated Revenue Account</i>		25 194
<i>Tourist Commission Operating Account</i>		1 145
<b>TERRITORY DISCOVERIES</b>		
Territory Discoveries	2 661	
<i>Territory Discoveries Business Division Operating Account</i>		2 661
<b>NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES</b>		
Police Operations	58 004	
Crime Operations	20 297	
Emergency Management	14 294	
Operational Support Services	29 830	
Tri-Service Support	7 254	
<i>Consolidated Revenue Account</i>		119 684
<i>Police Department Operating Account</i>		9 995
<b>PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY</b>		
Corporate Management	3 202	
Community Service Obligation	8 508	
Park Management	16 141	
Scientific Services	8 992	
Bushfires Council	3 426	
<i>Consolidated Revenue Account</i>		38 012
<i>Parks and Wildlife Commission Operating Account</i>		2 257

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>TERRITORY WILDLIFE PARKS</b>		
Territory Wildlife Parks	11 024	
<i>TWP Business Division Operating Account</i>		11 024
<b>OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT</b>		
Corporate Management	2 250	
Employee Relations	2 329	
Employee Development	4 236	
Property Management	35 309	
<i>Consolidated Revenue Account</i>		35 836
<i>Public Employment Commission Operating Account</i>		8 288
<b>DEPARTMENT OF INDUSTRIES AND BUSINESS</b>		
Business, Industry and Regional Development	7 682	
Industry Standards	15 551	
Financial Assistance	17 353	
<i>Consolidated Revenue Account</i>		27 979
<i>Industries and Business Department Operating Account</i>		12 607
<b>ABORIGINAL AREAS PROTECTION AUTHORITY</b>		
Protection of Sacred Sites	2 434	
<i>Consolidated Revenue Account</i>		2 158
<i>Aboriginal Areas Protection Authority Operating Account</i>		276
<b>DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT</b>		
Corporate Support	4 067	
Land	11 816	
Land Information	11 507	
Natural Resources and Environment	21 350	
<i>Consolidated Revenue Account</i>		42 840
<i>Lands Department Operating Account</i>		5 900
<b>TRADE DEVELOPMENT ZONE AUTHORITY</b>		
Corporate Management	949	
Investor Assistance	50	
Zone Assets	309	
<i>Consolidated Revenue Account</i>		1 142
<i>TDZ Authority Operating Account</i>		166
<b>DEPARTMENT OF ASIAN RELATIONS AND TRADE</b>		
Asian Relations and Trade	5 420	
<i>Consolidated Revenue Account</i>		5 410
<i>Asian Relations and Trade Operating Account</i>		10
<b>DEPARTMENT OF MINES AND ENERGY</b>		
Corporate Management	4 214	
Office of Resource Development	3 187	
Industry Services	14 675	
<i>Consolidated Revenue Account</i>		21 762
<i>Mines and Energy Department Operating Account</i>		314

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>NORTHERN TERRITORY CORRECTIONAL SERVICES</b>		
Corporate Management	3 550	
Custodial Operations	37 086	
Community Corrections	4 397	
<i>Consolidated Revenue Account</i>		43 878
<i>Correctional Services Operating Account</i>		1 155
<b>DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES</b>		
Corporate Management	5 143	
Horticulture	3 900	
Pastoral	13 277	
Fisheries	5 009	
Industry Services	11 686	
<i>Consolidated Revenue Account</i>		31 207
<i>Primary Industry Department Operating Account</i>		7 808
<b>DEPARTMENT OF TRANSPORT AND WORKS</b>		
Corporate Support	19 505	
Infrastructure Development and Services	141 990	
Transport Policy and Regulation	12 243	
Territory Public Transport Services	17 628	
Roads Development	78 728	
<i>Consolidated Revenue Account</i>		229 370
<i>Transport and Works Department Operating Account</i>		40 724
<b>NT FLEET</b>		
NT Fleet	44 410	
<i>NT Fleet Business Division Operating Account</i>		44 410
<b>DARWIN BUS SERVICE</b>		
Darwin Bus Service	6 576	
<i>Darwin Bus Business Division Operating Account</i>		6 576
<b>CONSTRUCTION DIVISION</b>		
Construction Division	33 242	
<i>Construction Business Division Operating Account</i>		33 242
<b>DARWIN PORT CORPORATION</b>		
Darwin Port Corporation	18 765	
<i>Darwin Port Business Division Operating Account</i>		18 765
<b>TERRITORY HEALTH SERVICES</b>		
Organisational Support	18 588	
Acute Care	121 479	
Other Acute Care	91 022	
Public Health	43 993	
Community Services	77 765	
Primary Health Care	94 034	
<i>Consolidated Revenue Account</i>		330 208
<i>Health Department Operating Account</i>		116 673

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>POWER AND WATER AUTHORITY</b>		
Power and Water Authority	364 825	
<i>PAWA Business Division Operating Account</i>		364 825
<b>DEPARTMENT OF EDUCATION</b>		
Corporate Management	19 052	
Urban Pre and Primary Schools	89 510	
Remote Schools	55 171	
Secondary Schools	58 617	
Open Learning	14 006	
Non-Government Education	57 243	
Student and School Support Services	61 170	
<i>Consolidated Revenue Account</i>		281 529
<i>Education Department Operating Account</i>		73 240
<b>CENTRALIAN COLLEGE</b>		
Corporate Services	2 866	
Vocational Education and Training	4 722	
Secondary Education	2 488	
Enterprise Programs	1 449	
<i>Centralian College Operating Account</i>		11 525
<b>NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY</b>		
Vocational Education and Training	5 343	
Service Providers	57 087	
<i>Consolidated Revenue Account</i>		48 778
<i>NTET Authority Operating Account</i>		13 652
<b>DEPARTMENT OF SPORT AND RECREATION</b>		
Sport and Recreation	12 806	
<i>Consolidated Revenue Account</i>		4 870
<i>Sport and Recreation Department Operating Account</i>		7 936
<b>DEPARTMENT OF CORPORATE AND INFORMATION SERVICES:</b>		
<b>GENERAL SERVICES</b>		
Executive and Secretariat	3 109	
Human Resource Services	21 281	
Financial Services	22 163	
Information Services	20 577	
<i>Consolidated Revenue Account</i>		58 661
<i>Corporate and Information Services Department Operating Account</i>		8 469
<b>DEPARTMENT OF CORPORATE AND INFORMATION SERVICES:</b>		
<b>SUPERANNUATION OFFICE</b>		
Administration	1 824	
Conditions of Service Provisions	79 308	
<i>Consolidated Revenue Account</i>		81 357
<i>Superannuation Office Operating Account</i>		- 225
<b>INFORMATION TECHNOLOGY MANAGEMENT SERVICES</b>		
Information Technology Management Services	35 619	
<i>ITMS Business Division Operating Account</i>		35 619

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>GOVERNMENT PRINTING OFFICE</b>		
Government Printing Office	6 729	
<i>Government Printer Business Division Operating Account</i>		6 729
<b>OFFICE OF COMMUNICATIONS, SCIENCE AND ADVANCED TECHNOLOGY</b>		
Office of Communications, Science and Advanced Technology	5 633	
<i>Consolidated Revenue Account</i>		1 772
<i>OCSAT Operating Account</i>		3 861
<b>DEPARTMENT OF ARTS AND MUSEUMS</b>		
Organisational Support	1 686	
Museums and Art Galleries of the Northern Territory	6 134	
Arts NT	3 306	
Alice Springs Cultural Precinct	2 060	
<i>Consolidated Revenue Account</i>		12 082
<i>Arts and Museums Operating Account</i>		1 104
<b>STREHLOW RESEARCH CENTRE</b>		
Strehlow	366	
<i>Consolidated Revenue Account</i>		366
<i>Strehlow Research Centre Operating Account</i>		
<b>OFFICE OF ABORIGINAL DEVELOPMENT</b>		
Aboriginal Development	3 235	
<i>Consolidated Revenue Account</i>		1 851
<i>Aboriginal Development Office Operating Account</i>		1 384
<b>DEPARTMENT OF LOCAL GOVERNMENT</b>		
Local Government Funding	42 172	
Development Support and Monitoring	7 043	
<i>Consolidated Revenue Account</i>		30 045
<i>Local Government Department Operating Account</i>		19 170
<b>TERRITORY HOUSING</b>		
Housing Services	18 945	
Community Service Obligations	17 026	
Indigenous Housing	25 922	
<i>Consolidated Revenue Account</i>		20 452
<i>Housing Department Operating Account</i>		41 441
<b>TERRITORY HOUSING: BUSINESS SERVICES</b>		
Territory Housing Business Services	139 345	
<i>THBS Division Operating Account</i>		139 345
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<b>TOTAL ALLOCATIONS TO ACTIVITIES</b>	<b>3 184 941</b>	
<i>Consolidated Revenue Account</i>		1 866 459
<i>Agency Operating Accounts</i>		655 286
<i>Government Business Division Operating Accounts</i>		663 196

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**SUMMARY OF SCHEDULE**

	Allocations
	\$000
<b>CHIEF MINISTER</b>	
Auditor-General's Office	2 244
Ombudsman's Office	1 603
Department of the Chief Minister	29 712
Department of the Legislative Assembly	12 687
<b>ATTORNEY-GENERAL</b>	
Office of the Director of Public Prosecutions	4 777
Anti-Discrimination Commission	874
Office of Courts Administration	18 481
Northern Territory Attorney-General's Department	14 687
<b>MINISTER FOR THE AUSTRALASIA RAILWAY</b>	
Northern Territory Railway	15 279
<b>TREASURER</b>	
Northern Territory Treasury	251 822
Northern Territory Treasury Corporation	260 261
Treasurer's Advance	24 000
<b>MINISTER FOR TOURISM</b>	
Northern Territory Tourist Commission	26 339
Territory Discoveries	2 661
<b>MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES</b>	
Northern Territory Police, Fire and Emergency Services	129 679
<b>MINISTER FOR PARKS AND WILDLIFE</b>	
Parks and Wildlife Commission of the Northern Territory	40 269
Territory Wildlife Parks	11 024
<b>MINISTER FOR PUBLIC EMPLOYMENT AND INDUSTRIAL RELATIONS</b>	
Office of the Commissioner for Public Employment	44 124
<b>MINISTER FOR INDUSTRIES AND BUSINESS</b>	
Department of Industries and Business	40 586
<b>MINISTER FOR LANDS, PLANNING AND ENVIRONMENT</b>	
Aboriginal Areas Protection Authority	2 434
Department of Lands, Planning and Environment	48 740
<b>MINISTER FOR ASIAN RELATIONS AND TRADE</b>	
Trade Development Zone Authority	1 308
Department of Asian Relations and Trade	5 420
<b>MINISTER FOR RESOURCE DEVELOPMENT</b>	
Department of Mines and Energy	22 076
<b>MINISTER FOR CORRECTIONAL SERVICES</b>	
Northern Territory Correctional Services	45 033
<b>MINISTER FOR PRIMARY INDUSTRY AND FISHERIES</b>	
Department of Primary Industry and Fisheries	39 015



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	Allocations
	\$000
<b>MINISTER FOR TRANSPORT AND INFRASTRUCTURE DEVELOPMENT</b>	
Department of Transport and Works	270 094
NT Fleet	44 410
Darwin Bus Service	6 576
Construction Division	33 242
<b>MINISTER FOR TERRITORY PORTS</b>	
Darwin Port Corporation	18 765
<b>MINISTER FOR HEALTH, FAMILY AND CHILDREN'S SERVICES</b>	
Territory Health Services	446 881
<b>MINISTER FOR ESSENTIAL SERVICES</b>	
Power and Water Authority	364 825
<b>MINISTER FOR SCHOOL EDUCATION</b>	
Department of Education	354 769
Centralian College	11 525
<b>MINISTER FOR TERTIARY EDUCATION AND TRAINING</b>	
Northern Territory Employment and Training Authority	62 430
<b>MINISTER FOR SPORT AND RECREATION</b>	
Department of Sport and Recreation	12 806
<b>MINISTER FOR CORPORATE AND INFORMATION SERVICES</b>	
Department of Corporate and Information Services: General Services	67 130
Department of Corporate and Information Services: Superannuation Office	81 132
Information Technology Management Services	35 619
Government Printing Office	6 729
<b>MINISTER FOR COMMUNICATIONS, SCIENCE AND ADVANCED TECHNOLOGY</b>	
Office of Communications, Science and Advanced Technology	5 633
<b>MINISTER FOR ARTS AND MUSEUMS</b>	
Department of Arts and Museums	13 186
Strehlow Research Centre	366
<b>MINISTER FOR ABORIGINAL DEVELOPMENT</b>	
Office of Aboriginal Development	3 235
<b>MINISTER FOR LOCAL GOVERNMENT</b>	
Department of Local Government	49 215
<b>MINISTER FOR HOUSING</b>	
Territory Housing	61 893
Territory Housing: Business Services	139 345