**NORTHERN TERRITORY OF AUSTRALIA**

APPROPRIATION (2015-2016) ACT 2015

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Act No. 17 of 2015

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Table of provisions

1 Short title 1

2 Appropriation 1

3 Expiry of Act 1

Schedule Appropriation



**NORTHERN TERRITORY OF AUSTRALIA**

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Act No. 17 of 2015

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An Act to authorise an amount to be paid from the Central Holding Authority for the financial year ending 30 June 2016

[*Assented to 23 June 2015*]

[*Second reading 28 April 2015*]

**The Legislative Assembly of the Northern Territory enacts as follows****:**

1. Short title

This Act may be cited as the *Appropriation (2015-2016) Act 2015*.

1. Appropriation

 (1) An amount in aggregate of $5 198 880 000 is authorised to be paid from the Central Holding Authority for the financial year ending
30 June 2016.

 (2) The amount is authorised to be paid to each Purpose of an Agency that is specified in the Schedule, in the amount specified opposite the Purpose.

1. Expiry of Act

This Act expires on 1 July 2016.

Schedule Appropriation

| **Purposes** | **Amounts$000** |
| --- | --- |
| **AUDITOR-GENERAL'S OFFICE**  |  |
| Output  | 3 178 |
| **NORTHERN TERRITORY ELECTORAL COMMISSION** |  |
| Output  | 2 039 |
| **OMBUDSMAN'S OFFICE** |  |
| Output  | 1 933 |
| **DEPARTMENT OF THE CHIEF MINISTER** |  |
| Output  | 86 646 |
| Capital | 395 |
| Commonwealth | 2 755 |
| **DEPARTMENT OF THE LEGISLATIVE ASSEMBLY** |  |
| Output  | 23 395 |
| Capital | 41 |
| **TOURISM NT** |  |
| Output  | 47 515 |
| Commonwealth | 775 |
| **DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES** |  |
| Output  | 43 162 |
| Capital | 251 |
| **DEPARTMENT OF LAND RESOURCE MANAGEMENT** |  |
| Output  | 35 496 |
| Capital | 2 450 |
| Commonwealth | 240 |
| **OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT** |  |
| Output  | 5 296 |
| **DEPARTMENT OF TREASURY AND FINANCE** |  |
| Output  | 104 436 |
| **DEPARTMENT OF LANDS, PLANNING AND THE ENVIRONMENT** |  |
| Output  | 72 497 |
| Capital | 729 |
| **DEPARTMENT OF MINES AND ENERGY** |  |
| Output  | 26 001 |
| Commonwealth | 4 295 |
| **DEPARTMENT OF THE ATTORNEY-GENERAL AND JUSTICE** |  |
| Output  | 80 617 |
| **DEPARTMENT OF CHILDREN AND FAMILIES** |  |
| Output  | 147 020 |
| Commonwealth | 16 147 |
| **DEPARTMENT OF HEALTH** |  |
| Output  | 1 010 764 |
| Capital | 6 292 |
| Commonwealth | 44 218 |
| **DEPARTMENT OF CORRECTIONAL SERVICES** |  |
| Output  | 192 449 |
| Capital | 3 787 |
| **DEPARTMENT OF BUSINESS** |  |
| Output  | 145 208 |
| Commonwealth | 23 095 |
| **DEPARTMENT OF CORPORATE AND INFORMATION SERVICES** |  |
| Output  | 132 761 |
| Capital | 179 |
| **NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES** |  |
| Output  | 311 626 |
| Capital | 11 912 |
| Commonwealth | 28 228 |
| **DEPARTMENT OF EDUCATION** |  |
| Output  | 521 527 |
| Capital | 933 |
| Commonwealth | 314 735 |
| **DEPARTMENT OF TRANSPORT** |  |
| Output  | 154 603 |
| Capital | 113 630 |
| Commonwealth | 116 360 |
| **DEPARTMENT OF INFRASTRUCTURE** |  |
| Output  | 53 017 |
| Capital | 228 163 |
| Commonwealth | 94 996 |
| **DEPARTMENT OF LOCAL GOVERNMENT AND COMMUNITY SERVICES** |  |
| Output  | 155 544 |
| Commonwealth | 24 976 |
| **ABORIGINAL AREAS PROTECTION AUTHORITY** |  |
| Output  | 2 696 |
| **DEPARTMENT OF HOUSING** |  |
| Output  | 76 052 |
| Capital | 16 817 |
| Commonwealth | 142 516 |
| **PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY** |  |
| Output  | 43 004 |
| Capital | 260 |
| **DEPARTMENT OF SPORT AND RECREATION**  |  |
| Output  | 46 604 |
| **DEPARTMENT OF ARTS AND MUSEUMS** |  |
| Output  | 34 292 |
| Capital | 45 |
| Commonwealth | 752 |
| **CENTRAL HOLDING AUTHORITY**  |  |
| Treasurer's Advance  | 30 000 |
| Interest, Taxes and Administration  | 177 671 |
| Employee Entitlements  | 231 859 |
|  |  |
| **TOTAL APPROPRIATIONS** | **5 198 880** |
| Output  | 3 559 378 |
| Capital  | 385 884 |
| Commonwealth  | 814 088 |
| Treasurer's Advance  | 30 000 |
| Interest, Taxes and Administration  | 177 671 |
| Employee Entitlements  | 231 859 |