

NORTHERN TERRITORY OF AUSTRALIA

SUPPLY ACT 1980-81

No. 50 of 1980

TABLE OF PROVISIONS

Section

1. Short title
2. Commencement
3. Issue, application and appropriation

SCHEDULE

THE NORTHERN TERRITORY OF AUSTRALIA

No. 50 of 1980

AN ACT

To make interim provision for the appropriation of moneys out of the Consolidated Fund for the service of the year ending 30 June 1981

[Assented to 4 June 1980]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the Supply Act 1980-81.

2. COMMENCEMENT

This Act shall come into operation on 1 July 1980.

3. ISSUE, APPLICATION AND APPROPRIATION

(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in the Schedule in respect of the financial year ending 30 June 1981, the sum of \$248,078,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of sub-section (1).

Supply

Section 3

SCHEDULE

ABSTRACT

| | |
|-------------------------------------|-------------|
| | \$ |
| Chief Minister | 21,658,000 |
| Attorney-General | 2,890,000 |
| Minister for Transport and Works | 79,923,000 |
| Minister for Industrial Development | 9,636,000 |
| Minister for Education | 32,633,000 |
| Treasurer | 7,892,000 |
| Minister for Lands and Housing | 24,876,000 |
| Minister for Mines and Energy | 17,320,000 |
| Minister for Health | 32,459,000 |
| Minister for Community Development | 18,791,000 |
| | <hr/> |
| | 248,078,000 |
| | <hr/> |

Supply

SERVICES

| | | \$ |
|---|---|-----------|
| CHIEF MINISTER | | |
| Division 11 LEGISLATIVE ASSEMBLY | | |
| 1 | Salaries and Payments in the Nature of Salary | 450,000 |
| 2 | Administrative Expenses | 123,000 |
| | Total Division 11 | 573,000 |
| Division 12 DEPARTMENT OF THE CHIEF MINISTER | | |
| 1 | Salaries and Payments in the Nature of Salary | 1,430,000 |
| 2 | Administrative Expenses | 1,229,000 |
| 3 | Capital Items | 10,000 |
| 4 | Other Services | 3,650,000 |
| | Total Division 12 | 6,319,000 |
| Division 14 OFFICE OF THE PUBLIC SERVICE COMMISSIONER | | |
| 1 | Salaries and Payments in the Nature of Salary | 781,000 |
| 2 | Administrative Expenses | 293,000 |
| | Total Division 14 | 1,074,000 |
| Division 16 OFFICE OF THE OMBUDSMAN | | |
| 1 | Salaries and Payments in the Nature of Salary | 99,000 |
| 2 | Administrative Expenses | 40,000 |
| | Total Division 16 | 139,000 |
| Division 17 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY | | |
| 4 | Other Services | 5,088,000 |
| | Total Division 17 | 5,088,000 |
| Division 18 POLICE | | |
| 1 | Salaries and Payments in the Nature of Salary | 5,392,000 |
| 2 | Administrative Expenses | 2,432,000 |
| 3 | Capital Items | 400,000 |
| | Total Division 18 | 8,224,000 |

Supply

\$

Division 19 EMERGENCY SERVICES

| | | |
|---|---|---------|
| 1 | Salaries and Payments in the Nature of Salary | 135,000 |
| 2 | Administrative Expenses | 100,000 |
| 3 | Capital Items | 6,000 |

Total Division 19 241,000

CHIEF MINISTER: TOTAL 21,658,000

ATTORNEY-GENERAL

Division 25 DEPARTMENT OF LAW

| | | |
|---|---|-----------|
| 1 | Salaries and Payments in the Nature of Salary | 1,890,000 |
| 2 | Administrative Expenses | 1,000,000 |

ATTORNEY-GENERAL: TOTAL 2,890,000

MINISTER FOR TRANSPORT AND WORKS

Division 30 EXECUTIVE AND SECRETARIAT

| | | |
|---|---|---------|
| 1 | Salaries and Payments in the Nature of Salary | 143,000 |
| 2 | Administrative Expenses | 88,000 |

Total Division 30 231,000

Division 31 ROADS

| | | |
|---|---|------------|
| 1 | Salaries and Payments in the Nature of Salary | 770,000 |
| 2 | Administrative Expenses | 408,000 |
| 3 | Capital Items | 10,000 |
| 4 | Other Services | 1,048,000 |
| 5 | Repairs and Maintenance | 6,460,000 |
| 6 | Capital Works | 17,980,000 |

Total Division 31 26,676,000

Division 32 OPERATIONS

| | | |
|---|---|-----------|
| 1 | Salaries and Payments in the Nature of Salary | 1,980,000 |
| 2 | Administrative Expenses | 960,000 |
| 3 | Capital Items | 1,046,000 |

Total Division 32 3,986,000

Supply

| | | \$ |
|--------------------------|---|------------|
| Division 33 PUBLIC WORKS | | |
| 1 | Salaries and Payments in the Nature of Salary | 1,586,000 |
| 2 | Administrative Expenses | 1,080,000 |
| 5 | Repairs and Maintenance | 5,500,000 |
| 6 | Capital Works | 20,000,000 |
| Total Division 33 | | 28,166,000 |

| | | |
|-------------------|---|------------|
| Division 34 WATER | | |
| 1 | Salaries and Payments in the Nature of Salary | 1,743,000 |
| 2 | Administrative Expenses | 840,000 |
| 3 | Capital Items | 120,000 |
| 4 | Other Services | 302,000 |
| 5 | Repairs and Maintenance | 3,475,000 |
| 6 | Capital Works | 5,662,000 |
| Total Division 34 | | 12,142,000 |

| | | |
|-----------------------|---|-----------|
| Division 35 TRANSPORT | | |
| 1 | Salaries and Payments in the Nature of Salary | 657,000 |
| 2 | Administrative Expenses | 324,000 |
| 3 | Capital Items | 300,000 |
| 4 | Other Services | 800,000 |
| Total Division 35 | | 2,081,000 |

| | | |
|----------------------------|---|-----------|
| Division 36 ADMINISTRATION | | |
| 1 | Salaries and Payments in the Nature of Salary | 1,375,000 |
| 2 | Administrative Expenses | 1,366,000 |
| 8 | Property Management | 2,032,000 |
| Total Division 36 | | 4,773,000 |

| | | |
|---------------------------|---|-----------|
| Division 37 FIRE SERVICES | | |
| 1 | Salaries and Payments in the Nature of Salary | 1,110,000 |
| 2 | Administrative Expenses | 261,000 |
| 3 | Capital Items | 137,000 |
| Total Division 37 | | 1,508,000 |

| | | |
|--------------------------------|---|---------|
| Division 38 BUSH FIRES COUNCIL | | |
| 1 | Salaries and Payments in the Nature of Salary | 143,000 |
| 2 | Administrative Expenses | 217,000 |
| Total Division 38 | | 360,000 |

MINISTER FOR TRANSPORT AND WORKS: TOTAL 79,923,000

Supply

\$

MINISTER FOR INDUSTRIAL DEVELOPMENT

Division 40 AGRICULTURE AND STOCK

| | | |
|---|---|-----------|
| 1 | Salaries and Payments in the Nature of Salary | 1,835,000 |
| 2 | Administrative Expenses | 1,490,000 |
| 3 | Capital Items | 70,000 |
| 4 | Other Services | 340,000 |

Total Division 40 3,735,000

Division 41 FISHERIES

| | | |
|---|---|---------|
| 1 | Salaries and Payments in the Nature of Salary | 335,000 |
| 2 | Administrative Expenses | 319,000 |

Total Division 41 654,000

Division 42 MANAGEMENT SERVICES

| | | |
|---|---|---------|
| 1 | Salaries and Payments in the Nature of Salary | 280,000 |
| 2 | Administrative Expenses | 92,000 |

Total Division 42 372,000

Division 43 NORTHERN TERRITORY TOURIST COMMISSION

| | | |
|---|----------------|-----------|
| 4 | Other Services | 1,342,000 |
|---|----------------|-----------|

Total Division 43 1,342,000

Division 44 NORTHERN TERRITORY DEVELOPMENT CORPORATION

| | | |
|---|----------------|-----------|
| 4 | Other Services | 3,533,000 |
|---|----------------|-----------|

Total Division 44 3,533,000

MINISTER FOR INDUSTRIAL DEVELOPMENT: TOTAL 9,636,000

Supply

\$

MINISTER FOR EDUCATION

Division 46 DEPARTMENT OF EDUCATION

| | | |
|---|---|------------|
| 1 | Salaries and Payments in the Nature of Salary | 19,757,000 |
| 2 | Administrative Expenses | 6,021,000 |
| 3 | Capital Items | 300,000 |
| 4 | Other Services | 2,140,000 |

Total Division 46 28,218,000

Division 47 DARWIN COMMUNITY COLLEGE

| | | |
|---|----------------|-----------|
| 4 | Other Services | 3,753,000 |
|---|----------------|-----------|

Total Division 47 3,753,000

Division 48 COMMUNITY COLLEGE OF CENTRAL AUSTRALIA

| | | |
|---|---|---------|
| 1 | Salaries and Payments in the Nature of Salary | 247,000 |
| 2 | Administrative Expenses | 95,000 |

Total Division 48 342,000

Division 49 NORTHERN TERRITORY INDUSTRIES TRAINING
COMMISSION

| | | |
|---|---|---------|
| 1 | Salaries and Payments in the Nature of Salary | 73,000 |
| 2 | Administrative Expenses | 97,000 |
| 4 | Other Services | 150,000 |

Total Division 49 320,000

MINISTER FOR EDUCATION: TOTAL 32,633,000

TREASURER

Division 50 DEPARTMENT OF THE TREASURY

| | | |
|---|---|-----------|
| 1 | Salaries and Payments in the Nature of Salary | 1,342,000 |
| 2 | Administrative Expenses | 1,209,000 |
| 3 | Capital Items | 135,000 |
| 4 | Other Services | 50,000 |

Total Division 50 2,736,000

Supply

| | | |
|-------------|------------------------------|---------|
| Division 51 | RACING AND GAMING COMMISSION | \$ |
| 4 | Other Services | 156,000 |
| | Total Division 51 | 156,000 |

Division 52 ADVANCE TO THE TREASURER

To enable the Treasurer -

- (a) to make advances that will be recovered during the financial year
- (b) to make moneys available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly
- (c) to make moneys available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure

Total Division 52 5,000,000

TREASURER: TOTAL 7,892,000

MINISTER FOR LANDS AND HOUSING

Division 55 DEPARTMENT OF LANDS AND HOUSING

| | | |
|---|---|-----------|
| 1 | Salaries and Payments in the Nature of Salary | 2,312,000 |
| 2 | Administrative Expenses | 884,000 |
| 8 | Property Management | 2,510,000 |
| | Total Division 55 | 5,706,000 |

Division 56 NORTHERN TERRITORY HOUSING COMMISSION

| | | |
|---|-------------------|------------|
| 4 | Other Services | 19,170,000 |
| | Total Division 56 | 19,170,000 |

MINISTER FOR LANDS AND HOUSING: TOTAL 24,876,000

Supply

\$

MINISTER FOR MINES AND ENERGY

Division 60 DEPARTMENT OF MINES AND ENERGY

| | | |
|---|---|-----------|
| 1 | Salaries and Payments in the Nature of Salary | 1,466,000 |
| 2 | Administrative Expenses | 749,000 |
| 3 | Capital Items | 60,000 |
| 4 | Other Services | 45,000 |

Total Division 60 2,320,000

Division 61 NORTHERN TERRITORY ELECTRICITY COMMISSION

| | | |
|---|----------------|------------|
| 4 | Other Services | 15,000,000 |
|---|----------------|------------|

Total Division 61 15,000,000

MINISTER FOR MINES AND ENERGY: TOTAL 17,320,000

MINISTER FOR HEALTH

Division 62 DEPARTMENT OF HEALTH

| | | |
|---|---|------------|
| 1 | Salaries and Payments in the Nature of Salary | 19,990,000 |
| 2 | Administrative Expenses | 9,224,000 |
| 3 | Capital Items | 812,000 |
| 4 | Other Services | 2,295,000 |

Total Division 62 32,321,000

Division 63 LIQUOR COMMISSION OF THE NORTHERN TERRITORY

| | | |
|---|----------------|---------|
| 4 | Other Services | 138,000 |
|---|----------------|---------|

Total Division 63 138,000

MINISTER FOR HEALTH: TOTAL 32,459,000

MINISTER FOR COMMUNITY DEVELOPMENT

Division 65 CORRECTIONAL SERVICES

| | | |
|---|---|-----------|
| 1 | Salaries and Payments in the Nature of Salary | 1,699,000 |
| 2 | Administrative Expenses | 881,000 |
| 3 | Capital Items | 11,000 |
| 4 | Other Services | 13,000 |

Total Division 65 2,604,000

Supply

| | | |
|---|---|------------|
| | | \$ |
| Division 66 LOCAL GOVERNMENT | | |
| 1 | Salaries and Payments in the Nature of Salary | 407,000 |
| 2 | Administrative Expenses | 524,000 |
| 3 | Capital Items | 3,000 |
| 4 | Other Services | 2,000,000 |
| | Total Division 66 | 2,934,000 |
| Division 67 COMMUNITY WELFARE | | |
| 1 | Salaries and Payments in the Nature of Salary | 970,000 |
| 2 | Administrative Expenses | 1,042,000 |
| 3 | Capital Items | 40,000 |
| 4 | Other Services | 424,000 |
| | Total Division 67 | 2,476,000 |
| Division 68 COMMUNITY GOVERNMENT | | |
| 1 | Salaries and Payments in the Nature of Salary | 591,000 |
| 2 | Administrative Expenses | 500,000 |
| 3 | Capital Items | 90,000 |
| 4 | Other Services | 7,703,000 |
| | Total Division 68 | 8,884,000 |
| Division 69 COMMUNITY SERVICES | | |
| 1 | Salaries and Payments in the Nature of Salary | 210,000 |
| 2 | Administrative Expenses | 122,000 |
| 4 | Other Services | 667,000 |
| | Total Division 69 | 999,000 |
| Division 70 LIBRARY SERVICES | | |
| 1 | Salaries and Payments in the Nature of Salary | 334,000 |
| 2 | Administrative Expenses | 245,000 |
| | Total Division 70 | 579,000 |
| Division 71 MUSEUMS AND ART GALLERIES BOARD | | |
| 4 | Other Services | 315,000 |
| | Total Division 71 | 315,000 |
| MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL | | 18,791,000 |