

NORTHERN TERRITORY OF AUSTRALIA

APPROPRIATION ACT (NO. 2) 1979-80

No. 12 of 1980

TABLE OF PROVISIONS

Section

1. Short title
  2. Definitions
  3. Issue and application
  4. Application of moneys
  5. Source of moneys applied
- SCHEDULE

# THE NORTHERN TERRITORY OF AUSTRALIA

---

No. 12 of 1980

---

## AN ACT

To appropriate a sum out of the Consolidated Fund, additional to the sums appropriated by the Appropriation Act (No. 1) 1979-80, for the services of the year ending on 30 June 1980, and to apply certain moneys in aid of the services for that year out of savings effected in expenditure on other services

[Assented to 13 March 1980]

**B**E it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

### 1. SHORT TITLE

This Act may be cited as the Appropriation Act (No. 2) 1979-80.

### 2. DEFINITIONS

In this Act -

"Appropriation Act" means the Appropriation Act (No. 1) 1979-80;

"financial year" means the financial year ending 30 June 1980.

### 3. ISSUE AND APPLICATION

(1) The Treasurer may issue out of the Consolidated Fund, and apply as provided by this Act in respect of the financial year, the sum of \$15,867,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of sub-section (1).

### 4. APPLICATION OF MONEYS

Notwithstanding the Appropriation Act, the Treasurer may apply in aid of the services specified in Column 1 of the Schedule in respect of the financial year the amounts, if any, specified in Column 3 of the Schedule and set out opposite the relevant services in Column 1.

### 5. SOURCE OF MONEYS APPLIED

The amounts referred to in section 4, amounting in the aggregate to \$23,974,000, may be applied out of -

(a) the sum specified in section 3; and

Appropriation (No. 2)

- (b) savings effected in amounts authorized to be applied in pursuance of section 2(1) of the Appropriation Act to any one or more of the services specified in Column 1 of the Schedule to this Act in respect of which there is an amount of savings specified in Column 4 and set out opposite the service in Column 1, up to the amount of the saving so specified.
-

Appropriation (No. 2)

SCHEDULE

Sections 4 and 5

ADDITIONAL ALLOCATIONS IN AID OF SERVICES  
OF THE FINANCIAL YEAR 1979-80

Column 1	Column 2	Column 3	Column 4	Column 5
Services	Under <u>Appropriation Act</u> (No. 1) 1979-80	Additional amount	Savings	Revised appropriation
	\$	\$	\$	\$
<u>CHIEF MINISTER</u>				
Division 11 - Legislative Assembly				
1. Salaries and Payments in the Nature of Salary	970,000	6,000		976,000
2. Administrative Expenses	414,000	10,000		424,000
Division 12 - Department of the Chief Minister				
1. Salaries and Payments in the Nature of Salary	3,143,000	55,000		3,198,000
2. Administrative Expenses	2,205,000	637,000		2,842,000
3. Capital Items	100,000	17,000		117,000
Division 14 - Office of the Public Service Commissioner				
1. Salaries and Payments in the Nature of Salary	2,530,000	43,000		2,573,000
Division 16 - Office of the Ombudsman				
1. Salaries and Payments in the Nature of Salary	204,000	15,000		219,000

Appropriation (No. 2)

Column 1	Column 2	Column 3	Column 4	Column 5
Services	Under Appropriation Act (No. 1) 1979-80	Additional amount	Savings	Revised appropriation
	\$	\$	\$	\$
Division 17 - Territory Parks and Wildlife Commission				
4. Other Services	9,900,000	343,000		10,243,000
Division 18 - Police				
1. Salaries and Payments in the Nature of Salary	11,711,000	685,000		12,396,000
2. Administrative Expenses	4,906,000	374,000		5,280,000
Division 19 - Emergency Services				
1. Salaries and Payments in the Nature of Salary	279,000	6,000		285,000
CHIEF MINISTER: TOTAL		2,191,000		
<u>ATTORNEY-GENERAL</u>				
Division 25 - Department of Law				
1. Salaries and Payments in the Nature of Salary	3,400,000	714,000		4,114,000
2. Administrative Expenses	1,358,000	1,014,000		2,372,000
3. Capital Items	11,000	89,000		100,000
ATTORNEY-GENERAL: TOTAL		1,817,000		

Appropriation (No. 2)

Column 1	Column 2	Column 3	Column 4	Column 5
Services	Under Appropriation Act (No. 1) 1979-80	Additional amount	Savings	Revised appropriation
	\$	\$	\$	\$
<u>MINISTER FOR TRANSPORT AND WORKS</u>				
Division 30 - Executive and Secretariat				
1. Salaries and Payments in the Nature of Salary	315,000		9,000	306,000
Division 31 - Roads				
1. Salaries and Payments in the Nature of Salary	1,500,000	27,000		1,527,000
2. Administrative Expenses	1,655,000	86,000		1,741,000
5. Repairs and Maintenance	11,500,000	680,000		12,180,000
6. Capital Works	32,330,000	870,000		33,200,000
Division 32 - Operations				
1. Salaries and Payments in the Nature of Salary	4,450,000	70,000		4,520,000
2. Administrative Expenses	1,965,000	4,000		1,969,000
Division 33 - Public Works				
1. Salaries and Payments in the Nature of Salary	3,150,000	566,000		3,716,000
2. Administrative Expenses	1,870,000	104,000		1,974,000
5. Repairs and Maintenance	13,800,000	800,000		14,600,000
6. Capital Works	44,654,000	470,000		45,124,000

Appropriation (No. 2)

Column 1	Column 2	Column 3	Column 4	Column 5
Services	Under Appropriation Act (No. 1) 1979-80	Additional amount	Savings	Revised appropriation
	\$	\$	\$	\$
Division 34 - Water				
1. Salaries and Payments in the Nature of Salary	3,650,000	64,000		3,714,000
2. Administrative Expenses	1,865,000	3,000		1,868,000
5. Repairs and Maintenance	8,000,000	58,000		8,058,000
6. Capital Works	13,680,000	75,000		13,755,000
Division 35 - Transport				
1. Salaries and Payments in the Nature of Salary	1,330,000	21,000		1,351,000
2. Administrative Expenses	900,000	1,000		901,000
3. Capital Items	1,594,000		26,000	1,568,000
4. Other Services	1,846,000	172,000		2,018,000
Division 36 - Administration				
1. Salaries and Payments in the Nature of Salary	3,325,000		323,000	3,002,000
2. Administrative Expenses	3,025,000		147,000	2,878,000
Division 37 - Fire Services				
1. Salaries and Payments in the Nature of Salary	2,500,000		66,000	2,434,000
2. Administrative Expenses	710,000	2,000		712,000
3. Capital Items	68,000	26,000		94,000

Appropriation - (No. 2)

Column 1	Column 2	Column 3	Column 4	Column 5
Services	Under Appropriation Act (No. 1) 1979-80	Additional amount	Savings	Revised appropriation
	\$	\$	\$	\$
Division 38 - Bush Fire Council				
3. Capital Items	109,000	35,000		144,000
MINISTER FOR TRANSPORT AND WORKS: TOTAL		4,134,000	571,000	
<u>MINISTER FOR INDUSTRIAL DEVELOPMENT</u>				
Division 40 - Agriculture and Stock				
1. Salaries and Payments in the Nature of Salary	3,800,000	182,000		3,982,000
2. Administrative Expenses	2,811,000	435,000		3,246,000
4. Other Services	913,000	20,000		933,000
Division 41 - Fisheries				
1. Salaries and Payments in the Nature of Salary	700,000	121,000		821,000
2. Administrative Expenses	393,000	260,000		653,000
Division 42 - Management Services				
1. Salaries and Payments in the Nature of Salary	724,000		23,000	701,000



Appropriation (No. 2)

Column 1	Column 2	Column 3	Column 4	Column 5
Services	Under Appropriation Act (No. 1) 1979-80	Additional amount	Savings	Revised appropriation
	\$	\$	\$	\$
Division 43 - Northern Territory Tourist Board				
4. Other Services	1,325,000	71,000		1,396,000
Division 44 - Northern Territory Development Corporation				
4. Other Services	4,100,000	11,000		4,111,000
MINISTER FOR INDUSTRIAL DEVELOPMENT: TOTAL		1,100,000	23,000	

TREASURER

Division 50 - Department of the Treasury

1. Salaries and Payments in the Nature of Salary	2,029,000		17,000	2,012,000
3. Capital Items	6,000	10,000		16,000

Division 51 - Racing and Gaming Commission

4. Other Services	330,000	176,000		506,000
-------------------	---------	---------	--	---------

Appropriation (No. 2)

Column 1	Column 2	Column 3	Column 4	Column 5
Services	Under Appropriation Act (No. 1) 1979-80	Additional amount	Savings	Revised appropriation
	\$	\$	\$	\$
Division 52 - Advance to the Treasurer				
(a) to make advances that will be recovered during the financial year;				
(b) to make moneys available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly; and				
(c) to make moneys available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure.	12,251,000		7,356,000	4,895,000
TREASURER: TOTAL		186,000	7,373,000	

1979-80 Appropriation (No. 2)

Column 1	Column 2	Column 3	Column 4	Column 5
Services	Under Appropriation Act (No. 1) 1979-80	Additional amount	Savings	Revised appropriation
	\$	\$	\$	\$
<u>MINISTER FOR LANDS AND HOUSING</u>				
Division 55 - Department of Lands and Housing				
1. Salaries and Payments in the Nature of Salary	4,674,000	183,000		4,857,000
2. Administrative Expenses	2,066,000	185,000		2,251,000
3. Capital Items	88,000	16,000		104,000
4. Other Services		102,000		102,000
8. Property Management	916,000	120,000		1,036,000
Division 56 - Northern Territory Housing Commission				
4. Other Services	38,800,000	3,346,000		42,146,000
MINISTER FOR LANDS AND HOUSING: TOTAL		3,952,000		
<u>MINISTER FOR MINES AND ENERGY</u>				
Division 60 - Department of Mines and Energy				
1. Salaries and Payments in the Nature of Salary	3,061,000	196,000		3,257,000
2. Administrative Expenses	1,491,000	376,000		1,867,000
3. Capital Items	470,000		70,000	400,000
4. Other Services	78,000	86,000		164,000
MINISTER FOR MINES AND ENERGY: TOTAL		658,000	70,000	

Appropriation (No. 2)

Column 1	Column 2	Column 3	Column 4	Column 5
Services	Under Appropriation Act (No. 1) 1979-80	Additional amount	Savings	Revised appropriation
	\$	\$	\$	\$
<u>MINISTER FOR HEALTH</u>				
Division 62 - Department of Health				
4. Other Services	4,500,000	88,000		4,588,000
Division 63 - Liquor Commission				
4. Other Services	317,000	9,000		326,000
MINISTER FOR HEALTH: TOTAL		97,000		
<u>MINISTER FOR COMMUNITY DEVELOPMENT</u>				
Division 65 - Correctional Services				
1. Salaries and Payments in the Nature of Salary	3,610,000	319,000		3,929,000
2. Administrative Expenses	1,507,000	244,000		1,751,000
Division 66 - Local Government				
1. Salaries and Payments in the Nature of Salary	979,000	90,000		1,069,000
2. Administrative Expenses	1,174,000	55,000		1,229,000
3. Capital Items	69,000	27,000		96,000
4. Other Services	10,663,000	4,980,000		15,643,000

Appropriation (No. 2)

Column 1	Column 2	Column 3	Column 4	Column 5
Services	Under Appropriation Act (No. 1) 1979-80	Additional amount	Savings	Revised appropriation
	\$	\$	\$	\$
Division 67 - Community Welfare				
1. Salaries and Payments in the Nature of Salary	2,212,000	91,000		2,303,000
2. Administrative Expenses	2,261,000	70,000		2,331,000
3. Capital Items	49,000	6,000		55,000
4. Other Services	551,000	305,000		856,000
Division 68 - Museums and Art Galleries				
4. Other Services	649,000	47,000		696,000
Division 69 - Community Services				
1. Salaries and Payments in the Nature of Salary	962,000	270,000		1,232,000
2. Administrative Expenses	787,000	28,000		815,000
4. Other Services	988,000	494,000		1,482,000
MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL		7,026,000		

MINISTER FOR EDUCATION

Division 70 - Department of Education

1. Salaries and Payments in the Nature of Salary	42,936,000	812,000	43,748,000
--	------------	---------	------------

Appropriation (No. 2)

Column 1	Column 2	Column 3	Column 4	Column 5
Services	Under Appropriation Act (No. 1) 1979-80	Additional amount	Savings	Revised appropriation
	\$	\$	\$	\$
2. Administrative Expenses	14,869,000	315,000		15,184,000
3. Capital Items	665,000	200,000		865,000
4. Other Services	4,578,000	914,000		5,492,000
Division 71 - Darwin Community College				
4. Other Services	7,630,000	370,000		8,000,000
Division 72 - Community College of Central Australia				
1. Salaries and Payments in the Nature of Salary	654,000		70,000	584,000
3. Capital Items	35,000	180,000		215,000
Division 73 - Apprenticeship Board				
1. Salaries and Payments in the Nature of Salary	151,000	22,000		173,000
MINISTER FOR EDUCATION: TOTAL		2,813,000	70,000	
GRAND TOTAL		23,974,000	8,107,000	