

THE NORTHERN TERRITORY OF AUSTRALIA

No. 113 of 1979

AN ACT

To appropriate certain sums out of the Consolidated Fund for the service of the year ending on 30 June 1980.

[Assented to 28 September 1979]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. This Act may be cited as the *Appropriation Act (No. 1) 1979-80*. Short title

2.(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in Schedule 2, in respect of the year ending on 30 June 1980, the sum of \$309,000,000. Issue and application of \$309,000,000

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of sub-section (1).

3. The sums authorized by section 3 of the *Supply Act 1979-80* and by section 2 of this Act to be issued out of the Consolidated Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$516,000,000 are appropriated, and shall be deemed to have been appropriated as from 1 July 1979, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date. Appropriation of \$516,000,000

SCHEDULE 1

Section 3

	\$
Under the <i>Supply Act 1979-80</i>	207,000,000
Under this Act	309,000,000
Total	516,000,000

SCHEDULE 2

Section 3

SUMMARY

Div. No.	Division	\$	\$
	CHIEF MINISTER		41,716,000
11	Legislative Assembly	1,384,000	
12	Department of the Chief Minister	6,538,000	
14	Office of the Public Service Commissioner	5,309,000	
15	Office of the Auditor-General	387,000	
16	Office of the Ombudsman	282,000	
17	Territory Parks and Wildlife Commission	9,900,000	
18	Police	17,367,000	
19	Emergency Services	549,000	
	ATTORNEY-GENERAL		4,769,000
25	Department of Law	4,769,000	
	MINISTER FOR TRANSPORT AND WORKS		171,373,000
30	Executive and Secretariat	510,000	
31	Roads	47,195,000	
32	Operations	7,249,000	
33	Public Works	63,474,000	
34	Water	29,044,000	
35	Transport	5,670,000	
36	Administration	14,114,000	
37	Fire Services	3,278,000	
38	Bush Fires Council	839,000	
	MINISTER FOR INDUSTRIAL DEVELOPMENT		16,079,000
40	Agriculture and Stock	8,134,000	
41	Fisheries	1,578,000	
42	Management Services	942,000	
43	Northern Territory Tourist Board	1,325,000	
44	Northern Territory Development Corporation	4,100,000	
	TREASURER		34,106,000
50	Department of the Treasury	21,525,000	
51	Racing and Gaming Commission	330,000	
52	Advance to the Treasurer	12,251,000	
	MINISTER FOR LANDS AND HOUSING		46,544,000
55	Department of Lands and Housing	7,744,000	
56	Northern Territory Housing Commission	38,800,000	

SCHEDULE 2—continued

Section 3

SUMMARY—continued

Div. No.	Division	\$	\$
	MINISTER FOR MINES AND ENERGY		35,100,000
60	Department of Mines and Energy	5,100,000	
61	Northern Territory Electricity Commission	30,000,000	
	MINISTER FOR HEALTH		67,774,000
62	Department of Health	67,457,000	
63	Liquor Commission	317,000	
	MINISTER FOR COMMUNITY DEVELOPMENT		26,595,000
65	Correctional Services	5,231,000	
66	Local Government	12,885,000	
67	Community Welfare	5,073,000	
68	Museums and Art Galleries Board	649,000	
69	Community Services	2,757,000	
	MINISTER FOR EDUCATION		71,944,000
70	Department of Education	63,048,000	
71	Darwin Community College	7,630,000	
72	Community College of Central Australia	900,000	
73	Apprenticeship Board	366,000	
	TOTAL		516,000,000

SERVICES

Expenditure	Appropriation
1978-79*	1979-80
\$	\$

CHIEF MINISTER

Division 11 LEGISLATIVE ASSEMBLY

1	Salaries and Payments in the Nature of Salary	865,502	970,000
2	Administrative Expenses	243,953	414,000
	Total Division 11	1,109,455	1,384,000

Division 12 DEPARTMENT OF THE CHIEF MINISTER

1	Salaries and Payments in the Nature of Salary	2,153,645	3,143,000
2	Administrative Expenses	1,689,474	2,205,000
3	Capital Items	59,612	100,000
4	Other Services	—	1,090,000
	Total Division 12	3,902,731	6,538,000

Division 14 OFFICE OF THE PUBLIC SERVICE COMMISSIONER

1	Salaries and Payments in the Nature of Salary	2,103,118	2,530,000
2	Administrative Expenses	1,728,277	2,600,000
3	Capital Items	—	179,000
	Total Division 14	3,831,395	5,309,000

Division 15 OFFICE OF THE AUDITOR-GENERAL

4	Other Services	264,149	387,000
	Total Division 15	264,149	387,000

Division 16 OFFICE OF THE OMBUDSMAN

1	Salaries and Payments in the Nature of Salary	216,528	204,000
2	Administrative Expenses	67,240	72,000
3	Capital Items	—	6,000
	Total Division 16	283,768	282,000

Division 17 TERRITORY PARKS AND WILDLIFE COMMISSION

4	Other Services	9,079,000	9,900,000
	Total Division 17	9,079,000	9,900,000

Division 18 POLICE

1	Salaries and Payments in the Nature of Salary	10,222,690	11,711,000
2	Administrative Expenses	3,664,668	4,906,000
3	Capital Items	951,479	750,000
	Total Division 18	14,838,837	17,367,000

SERVICES—continued

	Expenditure 1978-79*	Appropriation 1979-80
	\$	\$
Division 19 EMERGENCY SERVICES		
1 Salaries and Payments in the Nature of Salary	175,525	279,000
2 Administrative Expenses	130,509	195,000
3 Capital Items	43,820	75,000
Total Division 19	349,854	549,000
CHIEF MINISTER: TOTAL	33,659,189	41,716,000

SERVICES—continued

	Expenditure 1978-79*	Appropriation 1979-80
	\$	\$
ATTORNEY-GENERAL		
Division 25 DEPARTMENT OF LAW		
1 Salaries and Payments in the Nature of Salary	2,955,737	3,400,000
2 Administrative Expenses	1,214,770	1,358,000
3 Capital Items	—	11,000
ATTORNEY-GENERAL: TOTAL	4,170,507	4,769,000

SERVICES—continued

	Expenditure 1978-79*	Appropriation 1979-80
	\$	\$
MINISTER FOR TRANSPORT AND WORKS		
Division 30 EXECUTIVE AND SECRETARIAT		
1 Salaries and Payments in the Nature of Salary	249,370	315,000
2 Administrative Expenses	156,710	195,000
Total Division 30	406,080	510,000
Division 31 ROADS		
1 Salaries and Payments in the Nature of Salary	998,024	1,500,000
2 Administrative Expenses	1,124,063	1,655,000
3 Capital Items	—	10,000
4 Other Services	124,756	200,000
5 Repairs and Maintenance	11,051,586	11,500,000
6 Capital Works	21,267,793	32,330,000
Total Division 31	34,566,222	47,195,000
Division 32 OPERATIONS		
1 Salaries and Payments in the Nature of Salary	4,228,005	4,450,000
2 Administrative Expenses	1,766,210	1,965,000
3 Capital Items	2,226,450	834,000
Total Division 32	8,220,665	7,249,000
Division 33 PUBLIC WORKS		
1 Salaries and Payments in the Nature of Salary	1,976,305	3,150,000
2 Administrative Expenses	1,009,101	1,870,000
5 Repairs and Maintenance	8,699,529	13,800,000
6 Capital Works	25,902,687	44,654,000
Total Division 33	37,587,622	63,474,000
Division 34 WATER		
1 Salaries and Payments in the Nature of Salary	4,476,401	3,650,000
2 Administrative Expenses	2,684,813	1,865,000
3 Capital Items	799,014	495,000
4 Other Services	1,389,973	1,354,000
5 Repairs and Maintenance	4,836,961	8,000,000
6 Capital Works	8,829,459	13,680,000
Total Division 34	23,016,621	29,044,000
Division 35 TRANSPORT		
1 Salaries and Payments in the Nature of Salary	1,124,741	1,330,000
2 Administrative Expenses	810,380	900,000
3 Capital Items	447,669	1,594,000
4 Other Services	2,459,000	1,846,000
Total Division 35	4,841,790	5,670,000

SERVICES—continued

	Expenditure 1978-79*	Appropriation 1979-80
	\$	\$
Division 36 ADMINISTRATION		
1 Salaries and Payments in the Nature of Salary	4,605,556	3,325,000
2 Administrative Expenses	3,728,747	3,025,000
3 Capital Items	816,475	2,680,000
7 Furniture and Fittings	905,873	750,000
8 Property Management	2,757,004	4,334,000
Other Services	6,000,000	—
Total Division 36	18,813,655	14,114,000
Division 37 FIRE SERVICES		
1 Salaries and Payments in the Nature of Salary	2,120,767	2,500,000
2 Administrative Expenses	659,292	710,000
3 Capital Items	41,475	68,000
Total Division 37	2,821,534	3,278,000
Division 38 BUSH FIRES COUNCIL		
1 Salaries and Payments in the Nature of Salary	182,836	280,000
2 Administrative Expenses	329,968	450,000
3 Capital Items	60,742	109,000
Total Division 38	573,546	839,000
MINISTER FOR TRANSPORT AND WORKS: TOTAL	130,847,735	171,373,000

SERVICES—continued

	Expenditure 1978-79*	Appropriation 1979-80
	\$	\$
MINISTER FOR INDUSTRIAL DEVELOPMENT		
Division 40 AGRICULTURE AND STOCK		
1 Salaries and Payments in the Nature of Salary	3,593,140	3,800,000
2 Administrative Expenses	2,335,456	2,811,000
3 Capital Items	393,564	610,000
4 Other Services	2,014,465	913,000
Total Division 40	8,336,625	8,134,000
Division 41 FISHERIES		
1 Salaries and Payments in the Nature of Salary	473,643	700,000
2 Administrative Expenses	236,101	393,000
3 Capital Items	151,998	485,000
Total Division 41	861,742	1,578,000
Division 42 MANAGEMENT SERVICES		
1 Salaries and Payments in the Nature of Salary	585,773	724,000
2 Administrative Expenses	334,245	206,000
3 Capital Items	11,468	12,000
Total Division 42	931,486	942,000
Division 43 NORTHERN TERRITORY TOURIST BOARD		
4 Other Services	1,192,000	1,325,000
Total Division 43	1,192,000	1,325,000
Division 44 NORTHERN TERRITORY DEVELOPMENT CORPORATION		
4 Other Services	4,200,000	4,100,000
Total Division 44	4,200,000	4,100,000
MINISTER FOR INDUSTRIAL DEVELOPMENT: TOTAL	15,521,853	16,079,000

SERVICES—continued

	Expenditure 1978-79*	Appropriation 1979-80
	\$	\$
TREASURER		
Division 50 DEPARTMENT OF THE TREASURY		
1 Salaries and Payments in the Nature of Salary	1,351,395	2,029,000
2 Administrative Expenses	737,122	820,000
3 Capital Items	5,981	6,000
4 Other Services	13,730,288	18,670,000
Total Division 50	15,824,786	21,525,000
Division 51 RACING AND GAMING COMMISSION		
4 Other Services	429,542	330,000
Total Division 51	429,542	330,000
Division 52 ADVANCE TO THE TREASURER		
To enable the Treasurer—		
(a) to make advances that will be recovered during the financial year		
(b) to make moneys available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly		
(c) to make moneys available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure		
Total Division 52	—	12,251,000
TREASURER: TOTAL	16,254,328	34,106,000

SERVICES—continued

	Expenditure 1978-79*	Appropriation 1979-80
	\$	\$
MINISTER FOR LANDS AND HOUSING		
Division 55 DEPARTMENT OF LANDS AND HOUSING		
1 Salaries and Payments in the Nature of Salary	4,016,106	4,674,000
2 Administrative Expenses	1,303,913	2,066,000
3 Capital Items	33,108	88,000
8 Property Management	1,098,519	916,000
Total Division 55	6,451,646	7,744,000
Division 56 NORTHERN TERRITORY HOUSING COMMISSION		
4 Other Services	46,616,000	38,800,000
Total Division 56	46,616,000	38,800,000
MINISTER FOR LANDS AND HOUSING: TOTAL	53,067,646	46,544,000

SERVICES—continued

	Expenditure 1978-79*	Appropriation 1979-80
	\$	\$
MINISTER FOR MINES AND ENERGY		
Division 60 DEPARTMENT OF MINES AND ENERGY		
1 Salaries and Payments in the Nature of Salary	2,473,811	3,061,000
2 Administrative Expenses	1,074,040	1,491,000
3 Capital Items	324,658	470,000
4 Other Services	60,000	78,000
Total Division 60	3,932,509	5,100,000
Division 61 NORTHERN TERRITORY ELECTRICITY COMMISSION		
4 Other Services	35,736,000	30,000,000
Total Division 61	35,736,000	30,000,000
MINISTER FOR MINES AND ENERGY: TOTAL	39,668,509	35,100,000

SERVICES—continued

	Expenditure 1978-79*	Appropriation 1979-80
	\$	\$
MINISTER FOR HEALTH		
Division 62 DEPARTMENT OF HEALTH		
1 Salaries and Payments in the Nature of Salary	35,699,831	41,049,000
2 Administrative Expenses	13,860,953	17,140,000
3 Capital Items	2,086,922	4,768,000
4 Other Services	3,370,126	4,500,000
Total Division 62	55,017,832	67,457,000
Division 63 LIQUOR COMMISSION		
4 Other Services	98,181	317,000
Total Division 63	98,181	317,000
MINISTER FOR HEALTH: TOTAL	55,116,013	67,774,000

SERVICES—continued

	Expenditure 1978-79*	Appropriation 1979-80
	\$	\$
MINISTER FOR COMMUNITY DEVELOPMENT		
Division 65 CORRECTIONAL SERVICES		
1 Salaries and Payments in the Nature of Salary	2,362,924	3,610,000
2 Administrative Expenses	1,233,674	1,507,000
3 Capital Items	57,801	78,000
4 Other Services	9,900	36,000
Total Division 65	3,664,299	5,231,000
Division 66 LOCAL GOVERNMENT		
1 Salaries and Payments in the Nature of Salary	797,200	979,000
2 Administrative Expenses	1,070,700	1,174,000
3 Capital Items	37,900	69,000
4 Other Services	11,506,300	10,663,000
Total Division 66	13,412,100	12,885,000
Division 67 COMMUNITY WELFARE		
1 Salaries and Payments in the Nature of Salary	1,491,209	2,212,000
2 Administrative Expenses	2,013,464	2,261,000
3 Capital Items	81,220	49,000
4 Other Services	501,915	551,000
Total Division 67	4,087,808	5,073,000
Division 68 MUSEUMS AND ART GALLERIES BOARD		
4 Other Services	550,000	649,000
Capital Items	130,000	—
Total Division 68	680,000	649,000
Division 69 COMMUNITY SERVICES		
1 Salaries and Payments in the Nature of Salary	722,900	962,000
2 Administrative Expenses	699,700	787,000
3 Capital Items	18,100	20,000
4 Other Services	751,500	988,000
Total Division 69	2,192,200	2,757,000
MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL	24,036,407	26,595,000

SERVICES—continued

	Expenditure 1978-79*	Appropriation 1979-80
	\$	\$
MINISTER FOR EDUCATION		
Division 70 DEPARTMENT OF EDUCATION		
1 Salaries and Payments in the Nature of Salary	38,057,406	42,936,000
2 Administrative Expenses	11,159,432	14,869,000
3 Capital Items	425,688	665,000
4 Other Services	3,929,863	4,578,000
Total Division 70	53,572,389	63,048,000
Division 71 DARWIN COMMUNITY COLLEGE		
4 Other Services	6,679,000	7,630,000
Total Division 71	6,679,000	7,630,000
Division 72 COMMUNITY COLLEGE OF CENTRAL AUSTRALIA		
1 Salaries and Payments in the Nature of Salary	560,000	654,000
2 Administrative Expenses	126,000	211,000
3 Capital Items	30,000	35,000
Total Division 72	716,000	900,000
Division 73 APPRENTICESHIP BOARD		
1 Salaries and Payments in the Nature of Salary	98,563	151,000
2 Administrative Expenses	186,385	215,000
Total Division 73	284,948	366,000
MINISTER FOR EDUCATION: TOTAL	61,252,337	71,944,000

*Expenditure 1978-79: Expenditures adjusted to account for changes in administrative arrangements or redistribution of functions within Departments, where applicable. Details are contained in the Explanatory Notes — Budget Paper No. 4.