

# THE NORTHERN TERRITORY OF AUSTRALIA

No. 58 of 1979

## AN ACT

To apply certain moneys in aid of services, for which provision was made by the Legislative Assembly in the appropriation of public moneys for the financial year ending 30 June 1979, out of savings effected in expenditure on other services for that financial year

[Assented to 8 June 1979]

**B**E it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. This Act may be cited as the Appropriation Act (No. 2) 1978-79.

Short title

2. In this Act -

Interpretation

"Appropriation Act" means the Appropriation Act (No. 1) 1978-79;

"financial year" means the financial year ending 30 June 1979.

3.(1) Notwithstanding the Appropriation Act, the Treasurer may apply in aid of the services specified in Column 1 of the Schedule in respect of the financial year, up to the amounts specified in Column 3 of the Schedule and set out opposite the relevant services in Column 1.

Application of savings in appropriation

(2) The amounts referred to in sub-section (1) may be applied out of savings effected in amounts authorized to be applied in pursuance of section 2(1) of the Appropriation Act to any one or more of the services specified in Column 1 of the Schedule in respect of which there is an amount of savings specified in Column 4 and set out opposite the service in Column 1, up to the amount of that saving so specified.

4. The amounts referred to in section 3(1) include amounts applied in aid of the relevant services during the financial year in pursuance of a direction under section 13(1) of the Financial Administration and Audit Act, and any amount so applied shall be deemed to have been applied by the Treasurer under the authority of this Act.

Previous authorized variations

Appropriation Act (No. 2)

SCHEDULE

Section 3

ADDITIONAL ALLOCATIONS IN AID OF SERVICES  
OF THE FINANCIAL YEAR 1978-79

Column 1 Services	Column 2 Under Appropriation Act (No. 1) 1978-79	Column 3 Additional Amount	Column 4 Savings	Column 5 Revised Appropriation
	\$	\$	\$	\$
<u>CHIEF MINISTER</u>				
Division 11 - Northern Territory Legislative Assembly				
1. Salaries and Payments in the Nature of Salary	899,000		11,000	888,000
Division 12 - Department of the Chief Minister				
1. Salaries and Payments in the Nature of Salary	2,434,000		274,000	2,160,000
2. Administrative Expenses	1,185,000	515,000		1,700,000
3. Capital Items		51,000		51,000
4. Other Services		100,000		100,000
Division 14 - Office of the Public Service Commissioner				
1. Salaries and Payments in the Nature of Salary	1,571,000		90,000	1,481,000
2. Administrative Expenses	390,000	531,000		921,000
Division 15 - Office of the Auditor-General				
4. Other Services	200,000	65,000		265,000
Division 16 - Office of the Ombudsman				
2. Administrative Expenses	85,000		17,000	68,000

Appropriation Act (No. 2)

Column 1 Services	Column 2 Under Appropriation Act (No. 1) 1978-79	Column 3 Additional Amount	Column 4 Savings	Column 5 Revised Appropriation
	\$	\$	\$	\$
Division 18 - Police				
1. Salaries and Payments in the Nature of Salary	9,980,000	250,000		10,230,000
3. Capital Items	270,000	697,000		967,000
Division 19 - Emergency Services				
1. Salaries and Payments in the Nature of Salary	217,000		44,000	173,000
2. Administrative Expenses	174,000		43,000	131,000
3. Capital Items	45,000		1,000	44,000
CHIEF MINISTER: TOTAL		2,209,000	480,000	

ATTORNEY-GENERAL

Division 25 - Department of Law

2. Administrative Expenses	1,177,000		5,000	1,172,000
ATTORNEY-GENERAL: TOTAL			5,000	

MINISTER FOR TRANSPORT AND WORKS

Division 30 - Secretariat and Administration

1. Salaries and Payments in the Nature of Salary	2,741,000		66,000	2,675,000
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Appropriation Act (No. 2)

Column 1 Services	Column 2 Under Appropriation Act (No. 1) 1978-79	Column 3 Additional Amount	Column 4 Savings	Column 5 Revised Appropriation
	\$	\$	\$	\$
Division 31 - Roads				
1. Salaries and Payments in the Nature of Salary	703,000	53,000		756,000
2. Administrative Expenses	961,000	144,000		1,105,000
5. Repairs and Maintenance	12,126,000		1,126,000	11,000,000
6. Capital Works	18,414,000	2,586,000		21,000,000
Division 32 - General Works				
2. Administrative Expenses	1,898,000	364,000		2,262,000
Division 33 - Buildings				
1. Salaries and Payments in the Nature of Salary	913,000	352,000		1,265,000
5. Repairs and Maintenance	8,143,000	857,000		9,000,000
6. Capital Works	26,963,000		1,059,000	25,904,000
Division 34 - Water and Sewerage				
1. Salaries and Payments in the Nature of Salary	3,493,000		168,000	3,325,000
2. Administrative Expenses	2,306,000		68,000	2,238,000
3. Capital Items	582,000		82,000	500,000
4. Other Services	496,000		42,000	454,000
6. Capital Works	7,674,000	892,000		8,566,000

Appropriation Act (No. 2)

Column 1 Services	Column 2 Under Appropriation Act (No. 1) 1978-79	Column 3 Additional Amount	Column 4 Savings	Column 5 Revised Appropriation
	\$	\$	\$	\$
Division 35 - Transportation				
1. Salaries and Payments in the Nature of Salary	1,058,000		124,000	934,000
2. Administrative Expenses	638,000		227,000	411,000
3. Capital Items	5,000		5,000	
Division 36 - General Services				
1. Salaries and Payments in the Nature of Salary	4,999,000		615,000	4,384,000
2. Administrative Expenses	4,411,000		1,325,000	3,086,000
3. Capital Items	5,088,000		148,000	4,940,000
4. Other Services	1,959,000	500,000		2,459,000
7. Furniture and Fittings	941,000		191,000	750,000
8. Property Management	3,764,000		443,000	3,321,000
Division 37 - Fire Services				
3. Capital Items	80,000		40,000	40,000
Division 38 - Bush Fire Control				
1. Salaries and Payments in the Nature of Salary	204,000		19,000	185,000
Division 39 - Electricity Commission				
4. Other Services	35,736,000		16,736,000	19,000,000
MINISTER FOR TRANSPORT AND WORKS: TOTAL		5,748,000	22,484,000	

Appropriation Act (No. 2)

Column 1 Services	Column 2 Under Appropriation Act (No. 1) 1978-79	Column 3 Additional Amount	Column 4 Savings	Column 5 Revised Appropriation
	\$	\$	\$	\$
<u>MINISTER FOR INDUSTRIAL DEVELOPMENT</u>				
Division 40 - Primary Industry				
1. Salaries and Payments in the Nature of Salary	4,022,000		392,000	3,630,000
2. Administrative Expenses	2,358,000	80,000		2,438,000
3. Capital Items	400,000	9,000		409,000
4. Other Services	1,625,000	191,000		1,816,000
Division 41 - Fisheries				
1. Salaries and Payments in the Nature of Salary	618,000		158,000	460,000
2. Administrative Expenses	419,000		209,000	210,000
3. Capital Items	230,000		49,000	181,000
Division 42 - Industry Development				
1. Salaries and Payments in the Nature of Salary	793,000		147,000	646,000
2. Administrative Expenses	431,000		28,000	403,000
3. Capital Items		12,000		12,000
Division 43 - Northern Territory Tourist Board				
4. Other Services	1,100,000	92,000		1,192,000
<u>MINISTER FOR INDUSTRIAL DEVELOPMENT: TOTAL</u>		384,000	983,000	

Column 1 Services	Column 2 Under Appropriation Act (No. 1) 1978-79	Column 3 Additional Amount	Column 4 Savings	Column 5 Revised Appropriation
	\$	\$	\$	\$
<u>TREASURER</u>				
Division 50 - Department of the Treasury				
1. Salaries and Payments in the Nature of Salary	1,464,000		15,000	1,449,000
2. Administrative Expenses	612,000	133,000		745,000
4. Other Services	14,864,000		619,000	14,245,000
Division 52 - Advance to the Treasurer to enable the Treasurer -				
(a) to make advances that will be recovered during the financial year;				
(b) to make moneys available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly;				
(c) to make moneys available for expenditure pending the issue of a warrant of the Treasurer specifically applicable to the expenditure	2,577,000	1,041,000		3,618,000
TREASURER: TOTAL		1,174,000	634,000	

Appropriation Act (No. 2)

Column 1 Services	Column 2 Under Appropriation Act (No. 1) 1978-79	Column 3 Additional Amount	Column 4 Savings	Column 5 Revised Appropriation
	\$	\$	\$	\$
<u>MINISTER FOR LANDS AND HOUSING</u>				
Division 55 - Department of Lands and Housing				
1. Salaries and Payments in the Nature of Salary	4,416,000		495,000	3,921,000
2. Administrative Expenses	1,445,000		156,000	1,289,000
8. Property Management		512,000		512,000
<u>MINISTER FOR LANDS AND HOUSING: TOTAL</u>		512,000	651,000	
<u>MINISTER FOR MINES AND ENERGY</u>				
Division 60 - Department of Mines and Energy				
1. Salaries and Payments in the Nature of Salary	2,696,000		236,000	2,460,000
2. Administrative Expenses	1,300,000		225,000	1,075,000
3. Capital Items	280,000	60,000		340,000
4. Other Services		60,000		60,000
Division 70 - Electricity Commission				
4. Other Services		16,736,000		16,736,000



Appropriation Act (No. 2)

Column 1 Services	Column 2 Under Appropriation Act (No. 1) 1978-79	Column 3 Additional Amount	Column 4 Savings	Column 5 Revised Appropriation
	\$	\$	\$	\$
Division 61 - N.T. Liquor Commission				
4. Other Services	120,000		120,000	
MINISTER FOR MINES AND ENERGY: TOTAL		16,856,000	581,000	
<u>MINISTER FOR HEALTH</u>				
Division 62 - Department of Health				
1. Salaries and Payments in the Nature of Salary	18,942,000		342,000	18,600,000
2. Administrative Expenses	9,170,000		1,570,000	7,600,000
3. Capital Items	3,740,000		1,310,000	2,430,000
4. Other Services	1,311,000	520,000		1,831,000
Division 63 - N.T. Liquor Commission				
4. Other Services		120,000		120,000
MINISTER FOR HEALTH: TOTAL		640,000	3,222,000	

Appropriation Act (No. 2)

Column 1 Services	Column 2 Under Appropriation Act (No. 1) 1978-79	Column 3 Additional Amount	Column 4 Savings	Column 5 Revised Appropriation
	\$	\$	\$	\$
<u>MINISTER FOR COMMUNITY DEVELOPMENT</u>				
Division 65 - Correctional Services				
1. Salaries and Payments in the Nature of Salary	2,475,000		167,000	2,308,000
2. Administrative Expenses	1,300,000		56,000	1,244,000
3. Capital Items	30,000	28,000		58,000
Division 66 - Local Government				
1. Salaries and Payments in the Nature of Salary	1,634,000		134,000	1,500,000
2. Administrative Expenses	1,713,000		20,000	1,693,000
3. Capital Items	33,000	23,000		56,000
4. Other Services	5,386,000	1,708,000		7,094,000
Division 67 - Social Development				
1. Salaries and Payments in the Nature of Salary	2,007,000		512,000	1,495,000
2. Administrative Expenses	2,376,000		362,000	2,014,000
3. Capital Items	3,000	83,000		86,000
4. Other Services	215,000	289,000		504,000
Division 68 - Museums and Art Galleries Board				
3. Capital Items		130,000		130,000

Appropriation Act (No. 2)

Column 1 Services	Column 2 Under Appropriation Act (No. 1) 1978-79	Column 3 Additional Amount	Column 4 Savings	Column 5 Revised Appropriation
	\$	\$	\$	\$
Division 69 - Aboriginal Essential Services				
4. Other Services	4,141,000	507,000		4,648,000
MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL		2,768,000	1,251,000	
		30,291,000	30,291,000	
GRAND TOTAL				