

THE NORTHERN TERRITORY OF AUSTRALIA

No 76 of 1979

AN ACT

To make interim provision for the appropriation of moneys out of the Consolidated Fund for the service of the year ending 30 June 1980

[Assented to 1 July 1979]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

- | | |
|---|--------------------------------------|
| 1. This Act may be cited as the <u>Supply Act 1979-80</u> . | Short title |
| 2. This Act shall come into operation on 1 July 1979. | Commencement |
| 3.(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in the Schedule in respect of the financial year ending 30 June 1980, the sum of \$207,000,000. | Issue, application and appropriation |
| (2) The Consolidated Fund is appropriated to the extent necessary for the purposes of sub-section (1). | |

Supply

Section 3

SCHEDULE

ABSTRACT

	\$
Chief Minister	15,984,000
Attorney-General	1,848,000
Minister for Transport and Works	80,140,000
Minister for Industrial Development	7,433,000
Treasurer	2,656,000
Minister for Lands and Housing	17,815,000
Minister for Mines and Energy	13,968,000
Minister for Health	27,545,000
Minister for Community Development	11,211,000
Minister for Education	28,400,000
	<hr/>
	207,000,000
	<hr/>

Supply

SERVICES

CHIEF MINISTER	\$
Division 11 NORTHERN TERRITORY LEGISLATIVE ASSEMBLY	
1. Salaries and Payments in the Nature of Salary	375,000
2. Administrative Expenses	95,000
Total Division 11	470,000
Division 12 DEPARTMENT OF THE CHIEF MINISTER	
1. Salaries and Payments in the Nature of Salary	1,100,000
2. Administrative Expenses	950,000
Total Division 12	2,050,000
Division 14 OFFICE OF THE PUBLIC SERVICE COMMISSIONER	
1. Salaries and Payments in the Nature of Salary	945,000
2. Administrative Expenses	700,000
3. Capital Items	300,000
Total Division 14	1,945,000
Division 16 OFFICE OF THE OMBUDSMAN	
1. Salaries and Payments in the Nature of Salary	83,000
2. Administrative Expenses	20,000
Total Division 16	103,000
Division 17 TERRITORY PARKS AND WILDLIFE COMMISSION	
4. Other Services	3,750,000
Total Division 17	3,750,000
Division 18 POLICE	
1. Salaries and Payments in the Nature of Salary	4,850,000
2. Administrative Expenses	2,025,000
3. Capital Items	536,000
Total Division 18	7,411,000

Supply

\$

Division 19 EMERGENCY SERVICES

1.	Salaries and Payments in the Nature of Salary	130,000
2.	Administrative Expenses	100,000
3.	Capital Items	25,000

Total Division 19 255,000

CHIEF MINISTER: TOTAL 15,984,000

ATTORNEY-GENERAL

Division 25 DEPARTMENT OF LAW

1.	Salaries and Payments in the Nature of Salary	1,348,000
2.	Administrative Expenses	489,000
3.	Capital Items	11,000

ATTORNEY-GENERAL: TOTAL 1,848,000

MINISTER FOR TRANSPORT AND WORKS

Division 30 SECRETARIAT AND ADMINISTRATION

1.	Salaries and Payments in the Nature of Salary	1,650,000
2.	Administrative Expenses	1,200,000

Total Division 30 2,850,000

Division 31 ROADS

1.	Salaries and Payments in the Nature of Salary	420,000
2.	Administrative Expenses	600,000
4.	Other Services	50,000
5.	Repairs and Maintenance	4,800,000
6.	Capital Works	18,000,000

Total Division 31 23,870,000

Division 32 AREA OFFICES

1.	Salaries and Payments in the Nature of Salary	2,680,000
2.	Administrative Expenses	1,000,000

Total Division 32 3,680,000

Division 33 WORKS

1.	Salaries and Payments in the Nature of Salary	1,050,000
2.	Administrative Expenses	600,000
5.	Repairs and Maintenance	6,000,000
6.	Capital Works	21,200,000

Total Division 33 28,850,000

Supply

\$

Division 34 WATER AND SEWERAGE

1.	Salaries and Payments in the Nature of Salary	1,250,000
2.	Administrative Expenses	850,000
3.	Capital Items	700,000
4.	Other Services	550,000
5.	Repairs and Maintenance	2,300,000
6.	Capital Works	7,300,000

Total Division 34 12,950,000

Division 35 TRANSPORTATION

1.	Salaries and Payments in the Nature of Salary	590,000
2.	Administrative Expenses	260,000

Total Division 35 850,000

Division 36 GENERAL SERVICES

1.	Salaries and Payments in the Nature of Salary	330,000
2.	Administrative Expenses	370,000
3.	Capital Items	1,400,000
4.	Other Services	500,000
7.	Furniture and Fittings	970,000
8.	Property Management	1,800,000

Total Division 36 5,370,000

Division 37 FIRE SERVICES

1.	Salaries and Payments in the Nature of Salary	1,000,000
2.	Administrative Expenses	300,000
3.	Capital Items	40,000

Total Division 37 1,340,000

Division 38 BUSH FIRE CONTROL

1.	Salaries and Payments in the Nature of Salary	120,000
2.	Administrative Expenses	200,000
3.	Capital Items	60,000

Total Division 38 380,000

MINISTER FOR TRANSPORT AND WORKS: TOTAL 80,140,000

Supply

\$

MINISTER FOR INDUSTRIAL DEVELOPMENT

Division 40 PRIMARY INDUSTRY

1.	Salaries and Payments in the Nature of Salary	1,590,000
2.	Administrative Expenses	1,100,000
3.	Capital Items	196,000
4.	Other Services	125,000

Total Division 40 3,011,000

Division 41 FISHERIES

1.	Salaries and Payments in the Nature of Salary	288,000
2.	Administrative Expenses	120,000
3.	Capital Items	120,000

Total Division 41 528,000

Division 42 INDUSTRY DEVELOPMENT

1.	Salaries and Payments in the Nature of Salary	327,000
2.	Administrative Expenses	156,000
3.	Capital Items	11,000

Total Division 42 494,000

Division 43 NORTHERN TERRITORY TOURIST BOARD

4.	Other Services	600,000
----	----------------	---------

Total Division 43 600,000

Division 44 TERRITORY DEVELOPMENT CORPORATION

4.	Other Services	2,800,000
----	----------------	-----------

Total Division 44 2,800,000

MINISTER FOR INDUSTRIAL DEVELOPMENT: TOTAL 7,433,000

Supply

\$

TREASURER

Division 50 DEPARTMENT OF THE TREASURY

1.	Salaries and Payments in the Nature of Salary	820,000
2.	Administrative Expenses	176,000
3.	Capital Items	10,000
4.	Other Services	160,000

Total Division 50 1,166,000

Division 52 ADVANCE TO THE TREASURER

To enable the Treasurer -

- (a) To make advances that will be recovered during the financial year;
- (b) to make moneys available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly; and
- (c) to make moneys available for expenditure pending the issue of a warrant of the Treasurer specifically applicable to the expenditure.

Total Division 52 1,490,000

TREASURER: TOTAL 2,656,000

MINISTER FOR LANDS AND HOUSING

Division 55 DEPARTMENT OF LANDS AND HOUSING

1.	Salaries and Payments in the Nature of Salary	1,900,000
2.	Administrative Expenses	550,000
3.	Capital Items	15,000
8.	Property Management	700,000

Total Division 55 3,165,000

Division 56 NORTHERN TERRITORY HOUSING
COMMISSION

4.	Other Services	14,650,000
----	----------------	------------

Total Division 56 14,650,000

MINISTER FOR LANDS AND HOUSING: TOTAL 17,815,000

Supply

\$

MINISTER FOR MINES AND ENERGY

Division 60 DEPARTMENT OF MINES AND ENERGY

1.	Salaries and Payments in the Nature of Salary	1,300,000
2.	Administrative Expenses	440,000
3.	Capital Items	110,000
	Total Division 60	1,850,000

Division 61 ELECTRICITY COMMISSION

4.	Other Services	12,118,000
	Total Division 61	12,118,000

MINISTER FOR MINES AND ENERGY: TOTAL 13,968,000

MINISTER FOR HEALTH

Division 62 DEPARTMENT OF HEALTH

1.	Salaries and Payments in the Nature of Salary	17,400,000
2.	Administrative Expenses	4,000,000
3.	Capital Items	4,000,000
4.	Other Services	1,985,000
	Total Division 62	27,385,000

Division 63 LIQUOR COMMISSION

4.	Other Services	160,000
	Total Division 63	160,000

MINISTER FOR HEALTH: TOTAL 27,545,000

MINISTER FOR COMMUNITY DEVELOPMENT

Division 65 CORRECTIONAL SERVICES

1.	Salaries and Payments in the Nature of Salary	1,500,000
2.	Administrative Expenses	520,000
3.	Capital Items	30,000
4.	Other Services	15,000
	Total Division 65	2,065,000

Supply

\$

Division 66 LOCAL GOVERNMENT

1.	Salaries and Payments in the Nature of Salary	419,000
2.	Administrative Expenses	416,000
3.	Capital Items	2,000
4.	Other Services	4,694,000
	Total Division 66	5,531,000

Division 67 SOCIAL DEVELOPMENT

1.	Salaries and Payments in the Nature of Salary	950,000
2.	Administrative Expenses	900,000
3.	Capital Items	30,000
4.	Other Services	350,000
	Total Division 67	2,230,000

Division 68 MUSEUMS AND ART GALLERIES BOARD

4.	Other Services	275,000
	Total Division 68	275,000

Division 69 COMMUNITY SERVICES

1.	Salaries and Payments in the Nature of Salary	525,000
2.	Administrative Expenses	373,000
3.	Capital Items	7,000
4.	Other Services	205,000
	Total Division 69	1,110,000

MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL 11,211,000

MINISTER FOR EDUCATION

Division 70 DEPARTMENT OF EDUCATION

1.	Salaries and Payments in the Nature of Salary	17,100,000
2.	Administrative Expenses	5,400,000
3.	Capital Items	400,000
4.	Other Services	1,700,000
	Total Division 70	24,600,000

Supply

	\$
Division 71 DARWIN COMMUNITY COLLEGE	
4. Other Services	3,800,000
Total Division 71	3,800,000
MINISTER FOR EDUCATION: TOTAL	28,400,000
