

THE NORTHERN TERRITORY OF AUSTRALIA

No. 119 of 1978

AN ACT

To appropriate certain sums out of the Consolidated Fund for the service of the year ending on 30 June 1979

[Assented to 30 November 1978]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of Commonwealth, as follows:

1. This Act may be cited as the *Appropriation Act (No. 1) 1978-79*.

Short title

2.(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in Schedule 2, in respect of the year ending on 30 June 1979, the sum of \$245,603,000.

Issue and application of \$245,603,000

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of sub-section (1).

3. The sums authorized by section 3 of the *Supply Ordinance (No. 1) 1978-79* and by section 2 of this Act to be issued out of the Consolidated Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$350,603,000 are appropriated, and shall be deemed to have been appropriated as from 1 July 1978, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date.

Appropriation of \$350,603,000

4. Amounts issued, before the commencement of this Act, in accordance with section 4 of the *Supply Ordinance (No. 1) 1978-79* and applied in payment of salaries or wages, or payments in the nature of salary, referred to in Schedule 2, shall be deemed to have been issued and applied under this Act.

Amounts expended under *Supply Ordinance* in respect of increases in salaries and wages

SCHEDULE 1

Section 3
\$

Under the <i>Supply Ordinance (No. 1) 1978-79</i> ..	105,000,000
Under this Act	245,603,000
Total	350,603,000

SCHEDULE 2

Section 3

SUMMARY

Div. No.	Division	\$	\$
CHIEF MINISTER			30,383,000
11	N.T. Legislative Assembly	1,127,000	
12	Department of the Chief Minister	3,619,000	
14	Office of the Public Service Commissioner	1,961,000	
15	Office of the Auditor General	200,000	
16	Office of the Ombudsman	305,000	
17	Territory Parks & Wildlife Commission	8,979,000	
18	Police	13,756,000	
19	Emergency Services	436,000	
ATTORNEY GENERAL			4,171,000
25	Department of Law	4,171,000	
MINISTER FOR TRANSPORT AND WORKS			168,358,000
30	Secretariat and Administrative	10,831,000	
31	Roads	32,334,000	
32	General Works	6,941,000	
33	Buildings	36,890,000	
34	Water and Sewerage	19,190,000	
35	Transportation	1,701,000	
36	General Services	21,162,000	
37	Fire Services	2,918,000	
38	Bush Fire Control	655,000	
39	Electricity Commission	35,736,000	
MINISTER FOR INDUSTRIAL DEVELOPMENT			16,196,000
40	Primary Industry	8,405,000	
41	Fisheries	1,267,000	
42	Industry Development	1,224,000	
43	N.T. Tourist Board	1,100,000	
44	Territory Development Corporation	4,200,000	
TREASURER			19,517,000
50	Department of Treasury	16,940,000	
52	Advance to the Treasurer	2,577,000	
MINISTER FOR LANDS & HOUSING			52,512,000
55	Department of Lands & Housing	5,896,000	
56	N.T. Housing Commission	46,616,000	
MINISTER FOR MINES & ENERGY			4,396,000
60	Department of Mines & Energy	4,276,000	
61	Liquor Commission	120,000	

SCHEDULE 2

Section 3

SUMMARY—Continued

	MINISTER FOR HEALTH		33,163,000
62	Department of Health	33,163,000	
	MINISTER FOR COMMUNITY DEVELOPMENT		21,907,000
65	Correctional Services	3,805,000	
66	Local Government	8,766,000	
67	Social Development	4,601,000	
68	Museums and Art Galleries Board	550,000	
69	Aboriginal Essential Services	4,185,000	
	TOTAL		350,603,000

SERVICES

\$

CHIEF MINISTER

Division 11 NORTHERN TERRITORY LEGISLATIVE ASSEMBLY

1 Salaries and Payments in the Nature of Salary	899,000
2 Administrative Expenses	228,000
Total Division 11	1,127,000

Division 12 DEPARTMENT OF THE CHIEF MINISTER

1 Salaries and Payments in the Nature of Salary	2,434,000
2 Administrative Expenses	1,185,000
Total Division 12	3,619,000

Division 14 OFFICE OF THE PUBLIC SERVICE COMMISSIONER

1 Salaries and Payments in the Nature of Salary	1,571,000
2 Administrative Expenses	390,000
Total Division 14	1,961,000

Division 15 OFFICE OF THE AUDITOR GENERAL

4 Other Services	200,000
Total Division 15	200,000

Division 16 OFFICE OF THE OMBUDSMAN

1 Salaries and Payments in the Nature of Salary	220,000
2 Administrative Expenses	85,000
Total Division 16	305,000

Division 17 TERRITORY PARKS AND WILDLIFE COMMISSION

4 Other Services	8,979,000
Total Division 17	8,979,000

Division 18 POLICE

1 Salaries and Payments in the Nature of Salary	9,980,000
2 Administrative Expenses	3,506,000
3 Capital Items	270,000
Total Division 18	13,756,000

Division 19 EMERGENCY SERVICES

1 Salaries and Payments in the Nature of Salary	217,000
2 Administrative Expenses	174,000
3 Capital Items	45,000
Total Division 19	436,000

CHIEF MINISTER: TOTAL 30,383,000

SERVICES—Continued

ATTORNEY GENERAL		
Division 25 DEPARTMENT OF LAW		
1	Salaries and Payments in the Nature of Salary	2,994,000
2	Administrative Expenses	1,177,000
ATTORNEY GENERAL: TOTAL		4,171,000

SERVICES—Continued

MINISTER FOR TRANSPORT AND WORKS

Division 30 SECRETARIAT AND ADMINISTRATIVE

1 Salaries and Payments in the Nature of Salary	2,741,000
2 Administrative Expenses	2,090,000
4 Other Services	6,000,000
Total Division 30	10,831,000

Division 31 ROADS

1 Salaries and Payments in the Nature of Salary	703,000
2 Administrative Expenses	961,000
4 Other Services	130,000
5 Repairs and Maintenance	12,126,000
6 Capital Works	18,414,000
Total Division 31	32,334,000

Division 32 GENERAL WORKS

1 Salaries and Payments in the Nature of Salary	5,043,000
2 Administrative Expenses	1,898,000
Total Division 32	6,941,000

Division 33 BUILDINGS

1 Salaries and Payments in the Nature of Salary	913,000
2 Administrative Expenses	871,000
5 Repairs and Maintenance	8,143,000
6 Capital Works	26,963,000
Total Division 33	36,890,000

Division 34 WATER AND SEWERAGE

1 Salaries and Payments in the Nature of Salary	3,493,000
2 Administrative Expenses	2,306,000
3 Capital Items	582,000
4 Other Services	496,000
5 Repairs and Maintenance	4,639,000
6 Capital Works	7,674,000
Total Division 34	19,190,000

Division 35 TRANSPORTATION

1 Salaries and Payments in the Nature of Salary	1,058,000
2 Administrative Expenses	638,000
3 Capital Items	5,000
Total Division 35	1,701,000

SERVICES—Continued

Division 36 GENERAL SERVICES

1 Salaries and Payments in the Nature of Salary	4,999,000
2 Administrative Expenses	4,411,000
3 Capital Items	5,088,000
4 Other Services	1,959,000
7 Furniture and Fittings	941,000
8 Property Management	3,764,000
Total Division 36	21,162,000

Division 37 FIRE SERVICES

1 Salaries and Payments in the Nature of Salary	2,176,000
2 Administrative Expenses	662,000
3 Capital Items	80,000
Total Division 37	2,918,000

Division 38 BUSH FIRE CONTROL

1 Salaries and Payments in the Nature of Salary	204,000
2 Administrative Expenses	331,000
3 Capital Items	120,000
Total Division 38	655,000

Division 39 ELECTRICITY COMMISSION

4 Other Services	35,736,000
Total Division 39	35,736,000

MINISTER FOR TRANSPORT AND WORKS: TOTAL

168,358,000

SERVICES—Continued**MINISTER FOR INDUSTRIAL DEVELOPMENT**

Division 40 PRIMARY INDUSTRY

1 Salaries and Payments in the Nature of Salary	4,022,000
2 Administrative Expenses	2,358,000
3 Capital Items	400,000
4 Other Services	1,625,000
Total Division 40	8,405,000

Division 41 FISHERIES

1 Salaries and Payments in the Nature of Salary	618,000
2 Administrative Expenses	419,000
3 Capital Items	230,000
Total Division 41	1,267,000

Division 42 INDUSTRY DEVELOPMENT

1 Salaries and Payments in the Nature of Salary	793,000
2 Administrative Expenses	431,000
Total Division 42	1,224,000

Division 43 NORTHERN TERRITORY TOURIST BOARD

4 Other Services	1,100,000
Total Division 43	1,100,000

Division 44 TERRITORY DEVELOPMENT CORPORATION

4 Other Services	4,200,000
Total Division 44	4,200,000

MINISTER FOR INDUSTRIAL DEVELOPMENT: TOTAL 16,196,000

SERVICES—Continued

TREASURER

Division 50 DEPARTMENT OF TREASURY

1 Salaries and Payments in the Nature of Salary	1,464,000
2 Administrative Expenses	612,000
4 Other Services	14,864,000
Total Division 50	16,940,000

Division 52 ADVANCE TO THE TREASURER

To enable the Treasurer—

- (a) to make advances that will be recovered during the financial year
- (b) to make moneys available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly
- (c) to make moneys available for expenditure pending the issue of a warrant of the Treasurer specifically applicable to the expenditure

Total Division 52 **2,577,000**

TREASURER: TOTAL 19,517,000

SERVICES—Continued

MINISTER FOR LANDS AND HOUSING		
Division 55 DEPARTMENT OF LANDS AND HOUSING		
1 Salaries and Payments in the Nature of Salary	4,416,000
2 Administrative Expenses	1,445,000
3 Capital Items	35,000
	Total Division 55	5,896,000
Division 56 NORTHERN TERRITORY HOUSING COMMISSION		
4 Other Services	46,616,000
	Total Division 56	46,616,000
MINISTER FOR LANDS AND HOUSING: TOTAL		52,512,000

SERVICES—Continued

MINISTER FOR MINES AND ENERGY		
Division 60 DEPARTMENT OF MINES AND ENERGY		
1 Salaries and Payments in the Nature of Salary	2,696,000
2 Administrative Expenses	1,300,000
3 Capital Items	280,000
	Total Division 60	4,276,000
Division 61 LIQUOR COMMISSION		
4 Other Services	120,000
	Total Division 61	120,000
MINISTER FOR MINES AND ENERGY: TOTAL		4,396,000

SERVICES—Continued

MINISTER FOR HEALTH		
Division 62 DEPARTMENT OF HEALTH		
1	Salaries and Payments in the Nature of Salary	18,942,000
2	Administrative Expenses	9,170,000
3	Capital Items	3,740,000
4	Other Services	1,311,000
MINISTER FOR HEALTH: TOTAL		33,163,000

SERVICES—Continued

MINISTER FOR COMMUNITY DEVELOPMENT		
Division 65 CORRECTIONAL SERVICES		
1	Salaries and Payments in the Nature of Salary	2,475,000
2	Administrative Expenses	1,300,000
3	Capital Items	30,000
	Total Division 65	3,805,000
Division 66 LOCAL GOVERNMENT		
1	Salaries and Payments in the Nature of Salary	1,634,000
2	Administrative Expenses	1,713,000
3	Capital Items	33,000
4	Other Services	5,386,000
	Total Division 66	8,766,000
Division 67 SOCIAL DEVELOPMENT		
1	Salaries and Payments in the Nature of Salary	2,007,000
2	Administrative Expenses	2,376,000
3	Capital Items	3,000
4	Other Services	215,000
	Total Division 67	4,601,000
Division 68 MUSEUMS AND ART GALLERIES BOARD		
4	Other Services	550,000
	Total Division 68	550,000
Division 69 ABORIGINAL ESSENTIAL SERVICES		
1	Salaries and Payments in the Nature of Salary	34,000
2	Administrative Expenses	10,000
4	Other Services	4,141,000
	Total Division 69	4,185,000
MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL		21,907,000

ARTICLE

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