

## AN ACT

### To appropriate certain sums out of the Consolidated Fund for the service of the year ending on 30 June 1981

[Assented to 28 November 1980]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

#### 1. Short title

This Act may be cited as the *Appropriation Act 1980-81*.

#### 2. Issue and application of \$391,137,000

(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in Schedule 2, in respect of the year ending on 30 June 1981, the sum of \$391,137,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of sub-section (1).

#### 3. Appropriation of \$639,215,000

The sums authorized by section 3 of the *Supply Act 1980-81* and by section 2 of this Act to be issued out of the Consolidated Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$639,215,000 are appropriated, and shall be deemed to have been appropriated as from 1 July 1980, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date.

#### 4. Numbering of divisions

Where, on or after 1 July 1980 but before the commencement of this Act, a warrant or other document relating to the expenditure of moneys out of the Consolidated Fund was issued under the *Financial Administration and Audit Act* and referred to a division of that Fund listed in Column 1 of the following Table, that reference shall be read as a reference to the division referred to in Column 2 of the Table opposite to that division in Column 1:

*Appropriation 1980-81*

**TABLE**

**Column 1**

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65, 66, 67,     )  
68, 69 and 70    )  
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**Column 2**

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SCHEDULE 1

Section 3

	\$
Under the <i>Supply Act 1980-81</i> . . . . .	248,078,000
Under this Act . . . . .	391,137,000
Total . . . . .	<b>639,215,000</b>

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## SCHEDULE 2

Section 3

## SUMMARY

Div. No.	Division	\$	\$
	<b>CHIEF MINISTER</b>		<b>54,706,000</b>
11	Legislative Assembly . . . . .	1,407,000	
12	Department of the Chief Minister . . . . .	17,842,000	
14	Office of the Public Service Commissioner . . . . .	2,446,000	
15	Office of the Auditor-General . . . . .	520,000	
16	Office of the Ombudsman . . . . .	383,000	
17	Conservation Commission of the Northern Territory . . . . .	10,868,000	
18	Police . . . . .	20,569,000	
19	Emergency Services . . . . .	671,000	
	<b>ATTORNEY-GENERAL</b>		<b>7,225,000</b>
25	Department of Law . . . . .	7,225,000	
	<b>MINISTER FOR TRANSPORT AND WORKS</b>		<b>185,174,000</b>
30	Executive and Secretariat . . . . .	611,000	
31	Roads . . . . .	51,829,000	
32	Operations . . . . .	12,533,000	
33	Public Works . . . . .	66,771,000	
34	Water . . . . .	30,308,000	
35	Transport . . . . .	5,699,000	
36	Administration . . . . .	12,901,000	
37	Fire Services . . . . .	3,658,000	
38	Bush Fires Council . . . . .	864,000	
	<b>MINISTER FOR PRIMARY PRODUCTION AND TOURISM</b>		<b>17,494,000</b>
39	Agriculture and Stock . . . . .	8,713,000	
40	Fisheries . . . . .	1,540,000	
41	Management Services . . . . .	2,117,000	
42	Agricultural Development and Marketing Authority . . . . .	2,500,000	
43	Northern Territory Tourist Commission . . . . .	2,624,000	
	<b>MINISTER FOR EDUCATION</b>		<b>87,585,000</b>
45	Department of Education . . . . .	75,553,000	
46	Community College of Central Australia . . . . .	1,155,000	
47	Darwin Community College . . . . .	9,068,000	
48	University of the Northern Territory Planning Unit . . . . .	350,000	
49	Northern Territory Industries Training Commission . . . . .	1,459,000	

## SCHEDULE 2—continued

## Section 3

## SUMMARY—continued

Div. No.	Division	\$	\$
	<b>TREASURER AND MINISTER FOR INDUSTRIAL DEVELOPMENT</b>		<b>41,274,000</b>
50	Department of the Treasury . . . . .	23,025,000	
51	Racing and Gaming Commission . . . . .	545,000	
52	Northern Territory Development Corporation . . . . .	5,750,000	
53	Advance to the Treasurer . . . . .	11,954,000	
	<b>MINISTER FOR LANDS AND HOUSING</b>		<b>65,584,000</b>
55	Department of Lands . . . . .	15,584,000	
56	Northern Territory Housing Commission . . . . .	50,000,000	
	<b>MINISTER FOR MINES AND ENERGY</b>		<b>56,558,000</b>
60	Department of Mines and Energy . . . . .	7,683,000	
61	Northern Territory Electricity Commission . . . . .	48,875,000	
	<b>MINISTER FOR HEALTH</b>		<b>76,989,000</b>
62	Department of Health . . . . .	76,621,000	
63	Liquor Commission of the Northern Territory . . . . .	368,000	
	<b>MINISTER FOR COMMUNITY DEVELOPMENT</b>		<b>46,626,000</b>
65	Department of Community Development . . . . .	45,296,000	
66	Museums and Art Galleries Board . . . . .	1,330,000	
	<b>TOTAL</b>		<b>639,215,000</b>

**SERVICES**

	Expenditure 1979-80*	Appropriation 1980-81
	\$	\$
<b>CHIEF MINISTER</b>		
Division 11 LEGISLATIVE ASSEMBLY		
1 Salaries and Payments in the Nature of Salary . . . . .	947,378	1,107,000
2 Administrative Expenses . . . . .	302,985	300,000
Total Division 11	<b>1,250,363</b>	<b>1,407,000</b>
Division 12 DEPARTMENT OF THE CHIEF MINISTER		
1 Salaries and Payments in the Nature of Salary . . . . .	3,371,857	4,279,000
2 Administrative Expenses . . . . .	2,951,624	3,016,000
3 Capital Items . . . . .	116,971	303,000
4 Other Services . . . . .	1,272,349	10,244,000
Total Division 12	<b>7,712,801</b>	<b>17,842,000</b>
Division 14 OFFICE OF THE PUBLIC SERVICE COMMISSIONER		
1 Salaries and Payments in the Nature of Salary . . . . .	1,527,973	2,039,000
2 Administrative Expenses . . . . .	1,200,235	400,000
3 Capital Items . . . . .	4,738	7,000
Total Division 14	<b>2,732,946</b>	<b>2,446,000</b>
Division 15 OFFICE OF THE AUDITOR-GENERAL		
4 Other Services . . . . .	477,833	520,000
Total Division 15	<b>477,833</b>	<b>520,000</b>
Division 16 OFFICE OF THE OMBUDSMAN		
1 Salaries and Payments in the Nature of Salary . . . . .	216,746	240,000
2 Administrative Expenses . . . . .	58,923	135,000
3 Capital Items . . . . .	5,972	8,000
Total Division 16	<b>281,641</b>	<b>383,000</b>
Division 17 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY		
4 Other Services . . . . .	10,270,000	10,868,000
Total Division 17	<b>10,270,000</b>	<b>10,868,000</b>

**SERVICES—continued**

	<b>Expenditure 1979-80*</b>	<b>Appropriation 1980-81</b>
	<b>\$</b>	<b>\$</b>
<b>Division 18 POLICE</b>		
1 Salaries and Payments in the Nature of Salary . . . . .	12,416,970	14,158,000
2 Administrative Expenses . . . . .	5,432,848	5,502,000
3 Capital Items . . . . .	1,293,356	909,000
<b>Total Division 18</b>	<b>19,143,174</b>	<b>20,569,000</b>
<b>Division 19 EMERGENCY SERVICES</b>		
1 Salaries and Payments in the Nature of Salary . . . . .	278,375	370,000
2 Administrative Expenses . . . . .	221,990	256,000
3 Capital Items . . . . .	71,382	45,000
<b>Total Division 19</b>	<b>571,747</b>	<b>671,000</b>
<b>CHIEF MINISTER: TOTAL</b>	<b>42,440,505</b>	<b>54,706,000</b>

## SERVICES—continued

	Expenditure 1979-80*	Appropriation 1980-81
	\$	\$
<b>ATTORNEY-GENERAL</b>		
Division 25 DEPARTMENT OF LAW		
1 Salaries and Payments in the Nature of Salary . . . . .	3,925,660	4,864,000
2 Administrative Expenses . . . . .	2,310,755	2,253,000
3 Capital Items . . . . .	64,879	108,000
<b>ATTORNEY-GENERAL: TOTAL</b>	<b>6,301,294</b>	<b>7,225,000</b>



## SERVICES—continued

	Expenditure 1979-80*	Appropriation 1980-81
	\$	\$
<b>MINISTER FOR TRANSPORT AND WORKS</b>		
<b>Division 30 EXECUTIVE AND SECRETARIAT</b>		
1 Salaries and Payments in the Nature of Salary . . . . .	298,861	431,000
2 Administrative Expenses . . . . .	177,788	180,000
Total Division 30	<b>476,649</b>	<b>611,000</b>
<b>Division 31 ROADS</b>		
1 Salaries and Payments in the Nature of Salary . . . . .	1,612,979	2,036,000
2 Administrative Expenses . . . . .	1,996,999	2,000,000
3 Capital Items . . . . .	9,648	53,000
4 Other Services . . . . .	200,000	200,000
5 Repairs and Maintenance . . . . .	12,685,255	14,880,000
6 Capital Works . . . . .	32,482,479	32,660,000
Total Division 31	<b>48,987,360</b>	<b>51,829,000</b>
<b>Division 32 OPERATIONS</b>		
1 Salaries and Payments in the Nature of Salary . . . . .	4,368,301	5,497,000
2 Administrative Expenses . . . . .	2,017,943	2,300,000
3 Capital Items . . . . .	894,779	4,479,000
8 Property Management . . . . .	—	257,000
Total Division 32	<b>7,281,023</b>	<b>12,533,000</b>
<b>Division 33 PUBLIC WORKS</b>		
1 Salaries and Payments in the Nature of Salary . . . . .	3,690,923	4,768,000
2 Administrative Expenses . . . . .	1,976,833	2,000,000
5 Repairs and Maintenance . . . . .	14,270,695	14,348,000
6 Capital Works . . . . .	44,826,319	45,655,000
Total Division 33	<b>64,764,770</b>	<b>66,771,000</b>
<b>Division 34 WATER</b>		
1 Salaries and Payments in the Nature of Salary . . . . .	3,785,814	4,428,000
2 Administrative Expenses . . . . .	1,844,720	1,800,000
3 Capital Items . . . . .	488,335	537,000
4 Other Services . . . . .	1,037,766	1,031,000
5 Repairs and Maintenance . . . . .	8,058,600	9,027,000
6 Capital Works . . . . .	14,069,786	13,485,000
Total Division 34	<b>29,285,021</b>	<b>30,308,000</b>

## SERVICES—continued

	Expenditure 1979-80*	Appropriation 1980-81
	\$	\$
<b>Division 35 TRANSPORT</b>		
1 Salaries and Payments in the Nature of Salary . . . . .	1,456,973	1,595,000
2 Administrative Expenses . . . . .	722,438	740,000
3 Capital Items . . . . .	1,735,197	860,000
4 Other Services . . . . .	2,218,000	2,504,000
<b>Total Division 35</b>	<b>6,132,608</b>	<b>5,699,000</b>
<b>Division 36 ADMINISTRATION</b>		
1 Salaries and Payments in the Nature of Salary . . . . .	3,062,165	3,634,000
2 Administrative Expenses . . . . .	2,499,440	2,900,000
8 Property Management . . . . .	4,332,610	6,367,000
Capital Items . . . . .	2,654,998	—
Furniture and Fittings . . . . .	745,704	—
<b>Total Division 36</b>	<b>13,294,917</b>	<b>12,901,000</b>
<b>Division 37 FIRE SERVICES</b>		
1 Salaries and Payments in the Nature of Salary . . . . .	2,443,865	2,657,000
2 Administrative Expenses . . . . .	870,015	776,000
3 Capital Items . . . . .	82,670	225,000
<b>Total Division 37</b>	<b>3,396,550</b>	<b>3,658,000</b>
<b>Division 38 BUSH FIRES COUNCIL</b>		
1 Salaries and Payments in the Nature of Salary . . . . .	266,690	303,000
2 Administrative Expenses . . . . .	451,876	475,000
3 Capital Items . . . . .	133,570	86,000
<b>Total Division 38</b>	<b>852,136</b>	<b>864,000</b>
<b>MINISTER FOR TRANSPORT AND WORKS: TOTAL</b>	<b>174,471,034</b>	<b>185,174,000</b>

## SERVICES—continued

	Expenditure 1979-80*	Appropriation 1980-81
	\$	\$
<b>MINISTER FOR PRIMARY PRODUCTION AND TOURISM</b>		
<b>Division 39 AGRICULTURE AND STOCK</b>		
1 Salaries and Payments in the Nature of Salary . . . . .	3,255,050	4,106,000
2 Administrative Expenses . . . . .	3,047,832	3,403,000
3 Capital Items . . . . .	578,737	455,000
4 Other Services . . . . .	592,430	749,000
Total Division 39	<b>7,474,049</b>	<b>8,713,000</b>
<b>Division 40 FISHERIES</b>		
1 Salaries and Payments in the Nature of Salary . . . . .	531,034	714,000
2 Administrative Expenses . . . . .	336,668	756,000
3 Capital Items . . . . .	46,539	70,000
Total Division 40	<b>914,241</b>	<b>1,540,000</b>
<b>Division 41 MANAGEMENT SERVICES</b>		
1 Salaries and Payments in the Nature of Salary . . . . .	1,352,116	1,618,000
2 Administrative Expenses . . . . .	414,529	497,000
3 Capital Items . . . . .	12,000	2,000
Total Division 41	<b>1,778,645</b>	<b>2,117,000</b>
<b>Division 42 AGRICULTURAL DEVELOPMENT AND MARKETING AUTHORITY</b>		
4 Other Services . . . . .	—	2,500,000
Total Division 42	—	<b>2,500,000</b>
<b>Division 43 NORTHERN TERRITORY TOURIST COMMISSION</b>		
4 Other Services . . . . .	1,520,000	2,624,000
Total Division 43	<b>1,520,000</b>	<b>2,624,000</b>
<b>MINISTER FOR PRIMARY PRODUCTION AND TOURISM: TOTAL</b>	<b>11,686,935</b>	<b>17,494,000</b>

## SERVICES—continued

	Expenditure 1979-80*	Appropriation 1980-81
	\$	\$
<b>MINISTER FOR EDUCATION</b>		
Division 45 DEPARTMENT OF EDUCATION		
1 Salaries and Payments in the Nature of Salary . . . . .	43,517,799	50,350,000
2 Administrative Expenses . . . . .	15,810,550	16,919,000
3 Capital Items . . . . .	791,578	774,000
4 Other Services . . . . .	5,843,873	7,510,000
Total Division 45	65,963,800	75,553,000
Division 46 COMMUNITY COLLEGE OF CENTRAL AUSTRALIA		
1 Salaries and Payments in the Nature of Salary . . . . .	476,772	758,000
2 Administrative Expenses . . . . .	140,626	294,000
3 Capital Items . . . . .	183,619	103,000
Total Division 46	801,017	1,155 000
Division 47 DARWIN COMMUNITY COLLEGE		
4 Other Services . . . . .	8,639,000	9,068,000
Total Division 47	8,639,000	9,068,000
Division 48 UNIVERSITY OF THE NORTHERN TERRITORY PLANNING UNIT		
1 Salaries and Payments in the Nature of Salary . . . . .	—	183,000
2 Administrative Expenses . . . . .	—	155,000
3 Capital Items . . . . .	—	12,000
Total Division 48	—	350,000
Division 49 NORTHERN TERRITORY INDUSTRIES TRAINING COMMISSION		
4 Other Services . . . . .	408,941	1,459,000
Total Division 49	408,941	1,459,000
MINISTER FOR EDUCATION: TOTAL	75,812,758	87,585,000

## SERVICES—continued

	Expenditure 1979-80*	Appropriation 1980-81
	\$	\$
<b>TREASURER AND MINISTER FOR INDUSTRIAL DEVELOPMENT</b>		
Division 50 DEPARTMENT OF THE TREASURY		
1 Salaries and Payments in the Nature of Salary . . . . .	2,897,441	3,732,000
2 Administrative Expenses . . . . .	3,042,625	3,110,000
3 Capital Items . . . . .	52,368	149,000
4 Other Services . . . . .	14,834,153	16,034,000
Total Division 50	20,826,587	23,025,000
Division 51 RACING AND GAMING COMMISSION		
4 Other Services . . . . .	755,000	545,000
Total Division 51	755,000	545,000
Division 52 NORTHERN TERRITORY DEVELOPMENT CORPORATION		
4 Other Services . . . . .	4,161,000	5,750,000
Total Division 52	4,161,000	5,750,000
Division 53 ADVANCE TO THE TREASURER		
To enable the Treasurer—		
(a) to make moneys available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure		
(b) to make moneys available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly		
(c) to make moneys available for future wage determinations		
Total Division 53	—	11,954,000
<b>TREASURER AND MINISTER FOR INDUSTRIAL DEVELOPMENT: TOTAL</b>	<b>25,742,587</b>	<b>41,274,000</b>

## SERVICES—continued

	Expenditure 1979-80*	Appropriation 1980-81
	\$	\$
<b>MINISTER FOR LANDS AND HOUSING</b>		
Division 55 DEPARTMENT OF LANDS		
1 Salaries and Payments in the Nature of Salary . . . . .	4,939,005	5,860,000
2 Administrative Expenses . . . . .	2,155,762	2,482,000
3 Capital Items . . . . .	32,957	415,000
8 Property Management . . . . .	1,179,114	6,827,000
Other Services . . . . .	101,300	—
Total Division 55	<b>8,408,138</b>	<b>15,584,000</b>
Division 56 NORTHERN TERRITORY HOUSING COMMISSION		
4 Other Services . . . . .	42,381,000	50,000,000
Total Division 56	<b>42,381,000</b>	<b>50,000,000</b>
<b>MINISTER FOR LANDS AND HOUSING: TOTAL</b>	<b>50,789,138</b>	<b>65,584,000</b>

## SERVICES—continued

	Expenditure 1979-80*	Appropriation 1980-81
	\$	\$
<b>MINISTER FOR MINES AND ENERGY</b>		
Division 60 DEPARTMENT OF MINES AND ENERGY		
1 Salaries and Payments in the Nature of Salary . . . . .	2,990,264	4,069,000
2 Administrative Expenses . . . . .	1,754,664	2,928,000
3 Capital Items . . . . .	396,237	550,000
4 Other Services . . . . .	161,738	136,000
Total Division 60	<b>5,302,903</b>	<b>7,683,000</b>
Division 61 NORTHERN TERRITORY ELECTRICITY COMMISSION		
4 Other Services . . . . .	30,380,000	48,875,000
Total Division 61	<b>30,380,000</b>	<b>48,875,000</b>
<b>MINISTER FOR MINES AND ENERGY: TOTAL</b>	<b>35,682,903</b>	<b>56,558,000</b>

## SERVICES—continued

	Expenditure 1979-80*	Appropriation 1980-81
	\$	\$
<b>MINISTER FOR HEALTH</b>		
Division 62 DEPARTMENT OF HEALTH		
1 Salaries and Payments in the Nature of Salary . . . . .	41,182,312	49,173,000
2 Administrative Expenses . . . . .	18,106,296	21,000,000
3 Capital Items . . . . .	4,027,530	2,299,000
4 Other Services . . . . .	4,193,936	4,149,000
Total Division 62	<b>67,510,074</b>	<b>76,621,000</b>
Division 63 LIQUOR COMMISSION OF THE NORTHERN TERRITORY		
4 Other Services . . . . .	310,465	368,000
Total Division 63	<b>310,465</b>	<b>368,000</b>
<b>MINISTER FOR HEALTH: TOTAL</b>	<b>67,820,539</b>	<b>76,989,000</b>



## SERVICES—continued

	Expenditure 1979-80*	Appropriation 1980-81
	\$	\$
<b>MINISTER FOR COMMUNITY DEVELOPMENT</b>		
Division 65 DEPARTMENT OF COMMUNITY DEVELOPMENT		
1 Salaries and Payments in the Nature of Salary . . . . .	8,329,841	11,799,000
2 Administrative Expenses . . . . .	6,803,277	6,779,000
3 Capital Items . . . . .	202,625	404,000
4 Other Services . . . . .	18,786,914	26,314,000
Total Division 65	<b>34,122,657</b>	<b>45,296,000</b>
Division 66 MUSEUMS AND ART GALLERIES BOARD		
4 Other Services . . . . .	853,000	1,330,000
Total Division 66	<b>853,000</b>	<b>1,330,000</b>
<b>MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL</b>	<b>34,975,657</b>	<b>46,626,000</b>

\* Expenditure 1979-80: Expenditures adjusted to account for changes in administrative arrangements or redistribution of functions within Departments, where applicable. Details are contained in the Explanatory Notes — Budget Paper No. 4.

