

NORTHERN TERRITORY OF AUSTRALIA

APPROPRIATION ACT (No. 2) 1980-81

No. 31 of 1981

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THE NORTHERN TERRITORY OF AUSTRALIA

No. 31 of 1981

AN ACT

To appropriate a sum out of the Consolidated Fund, additional to the sums appropriated by the Appropriation Act 1980-81, for the services of the year ending on 30 June 1981, and to apply certain moneys in aid of the services for that year out of savings effected in expenditure on other services
[Assented to 30 March 1981]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the Appropriation Act (No. 2) 1980-81.

2. DEFINITIONS

In this Act -

"Appropriation Act" means the Appropriation Act 1980-81;

"financial year" means the financial year ending 30 June 1981.

3. ISSUE AND APPLICATION

(1) The Treasurer may issue out of the Consolidated Fund, and apply as provided by this Act in respect of the financial year, the sum of \$6,438,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of sub-section (1).

4. APPLICATION OF MONEYS

Notwithstanding the Appropriation Act, the Treasurer may apply in aid of the services specified in Column 1 of the Schedule in respect of the financial year the amounts, if any, specified in Column 3 of the Schedule and set out opposite the relevant services in Column 1.

5. SOURCE OF MONEYS APPLIED

The amounts referred to in section 4, amounting in the aggregate to \$18,154,000, may be applied out of -

(a) the sum specified in section 3; and

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- (b) savings effected in amounts authorized to be applied in pursuance of section 2(1) of the Appropriation Act to any one or more of the services specified in Column 1 of the Schedule to this Act in respect of which there is an amount of savings specified in Column 4 and set out opposite the service in Column 1, up to the amount of the saving so specified.
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SCHEDULE

ADDITIONAL ALLOCATIONS IN AID OF SERVICES OF THE FINANCIAL YEAR 1980/81

Sections 4 and 5

Column 1	Column 2	Column 3	Column 4	Column 5
Services	Under Appropriation Act 1980/81	Additional Amount	Savings	Revised Appropriation
	\$	\$	\$	\$
<u>CHIEF MINISTER</u>				
Division 11 - Legislative Assembly				
1. Salaries and Payments in the Nature of Salary	1,107,000	15,000		1,122,000
Division 12 - Department of the Chief Minister				
1. Salaries and Payments in the Nature of Salary	4,279,000	244,000		4,523,000
2. Administrative Expenses	3,016,000	689,000		3,705,000
3. Capital Items	303,000		56,000	247,000
4. Other Services	10,244,000	103,000		10,347,000
Division 14 - Office of the Public Service Commissioner				
1. Salaries and Payments in the Nature of Salary	2,039,000	38,000		2,077,000
2. Administrative Expenses	400,000	51,000		451,000
Division 16 - Office of the Ombudsman				
1. Salaries and Payments in the Nature of Salary	240,000	4,000		244,000
Division 17 - Conservation Commission of the Northern Territory				
4. Other Services	10,868,000	918,000		11,786,000
Division 18 - Police				
1. Salaries and Payments in the Nature of Salary	14,158,000	412,000		14,570,000
2. Administrative Expenses	5,502,000	545,000		6,047,000
3. Capital Items	909,000		50,000	859,000
Division 19 - Emergency Services				
1. Salaries and Payments in the Nature of Salary	370,000	7,000		377,000
3. Capital Items	45,000		11,000	34,000
CHIEF MINISTER: TOTAL		3,026,000	117,000	

APPROPRIATION ACT (NO. 2)

Column 1	Column 2	Column 3	Column 4	Column 5
Services	Under Appropriation Act 1980/81	Additional Amount	Savings	Revised Appropriation
	\$	\$	\$	\$
<u>ATTORNEY - GENERAL</u>				
Division 25 - Department of Law				
1. Salaries and Payments in the Nature of Salary	4,864,000	110,000		4,974,000
2. Administrative Expenses	2,253,000	200,000		2,453,000
3. Capital Items	108,000		18,000	90,000
ATTORNEY-GENERAL: TOTAL		310,000	18,000	
<u>MINISTER FOR TRANSPORT AND WORKS</u>				
Division 30 - Executive and Secretariat				
1. Salaries and Payments in the Nature of Salary	431,000		44,000	387,000
Division 31 - Roads				
1. Salaries and Payments in the Nature of Salary	2,036,000	42,000		2,078,000
2. Administrative Expenses	2,000,000	800,000		2,800,000
Division 32 - Operations				
1. Salaries and Payments in the Nature of Salary	5,497,000	93,000		5,590,000
2. Administrative Expenses	2,300,000	96,000		2,396,000
Division 33 - Public Works				
1. Salaries and Payments in the Nature of Salary	4,768,000	92,000		4,860,000
2. Administrative Expenses	2,000,000	670,000		2,670,000
5. Repairs and Maintenance	14,348,000		290,000	14,058,000
6. Capital Works	45,655,000		1,097,000	44,558,000
Division 34 - Water				
1. Salaries and Payments in the Nature of Salary	4,428,000	85,000		4,513,000
2. Administrative Expenses	1,800,000	370,000		2,170,000
Division 35 - Transport				
1. Salaries and Payments in the Nature of Salary	1,595,000	31,000		1,626,000

Column 1	Column 2	Column 3	Column 4	Column 5
Services	Under Appropriation Act 1980/81	Additional Amount	Savings	Revised Appropriation
	\$	\$	\$	\$
Division 37 - Fire Services				
1. Salaries and Payments in the Nature of Salary	2,657,000	54,000		2,711,000
Division 38 - Bush Fires Council				
1. Salaries and Payments in the Nature of Salary	303,000		121,000	182,000
2. Administrative Expenses	475,000		246,000	229,000
3. Capital Items	86,000		66,000	20,000
MINISTER FOR TRANSPORT AND WORKS: TOTAL		2,457,000	1,864,000	
<u>MINISTER FOR PRIMARY PRODUCTION AND TOURISM</u>				
Division 39 - Agriculture and Stock				
1. Salaries and Payments in the Nature of Salary	4,106,000	11,000		4,117,000
2. Administrative Expenses	3,403,000	49,000		3,452,000
3. Capital Items	455,000	25,000		480,000
4. Other Services	749,000		174,000	575,000
Division 40 - Fisheries				
1. Salaries and Payments in the Nature of Salary	714,000	16,000		730,000
Division 41 - Management Services				
1. Salaries and Payments in the Nature of Salary	1,618,000	26,000		1,644,000
Division 42 - Agricultural Development and Marketing Authority				
4. Other Services	2,500,000		500,000	2,000,000
Division 43 - Northern Territory Tourist Commission				
4. Other Services	2,624,000	21,000		2,645,000
MINISTER FOR PRIMARY PRODUCTION AND TOURISM: TOTAL		148,000	674,000	

APPROPRIATION ACT (NO. 2)

Column 1	Column 2	Column 3	Column 4	Column 5
Services	Under Appropriation Act 1980/81	Additional Amount	Savings	Revised Appropriation
	\$	\$	\$	\$
<u>MINISTER FOR EDUCATION</u>				
Division 45 - Department of Education				
1. Salaries and Payments in the Nature of Salary	50,350,000	2,404,000		52,754,000
2. Administrative Expenses	16,919,000	1,017,000		17,936,000
4. Other Services	7,510,000	478,000		7,988,000
Division 46 - Community College of Central Australia				
1. Salaries and Payments in the Nature of Salary	758,000		63,000	695,000
Division 47 - Darwin Community College				
4. Other Services	9,068,000	315,000		9,383,000
Division 48 - University of the Northern Territory Planning Unit				
3. Capital Items	12,000	1,000		13,000
Division 49 - Northern Territory Industries Training Commission				
4. Other Services	1,459,000	178,000		1,637,000
MINISTER FOR EDUCATION: TOTAL		4,393,000	63,000	
<u>TREASURER AND MINISTER FOR INDUSTRIAL DEVELOPMENT</u>				
Division 50 - Department of the Treasury				
1. Salaries and Payments in the Nature of Salary	3,732,000	86,000		3,818,000
2. Administrative Expenses	3,110,000	205,000		3,315,000
3. Capital Items	149,000	976,000		1,125,000
4. Other Services	16,034,000	68,000		16,102,000
Division 51 - Racing and Gaming Commission				
4. Other Services	545,000		13,000	532,000

Column 1	Column 2	Column 3	Column 4	Column 5
Services	Under Appropriation Act 1980/81	Additional Amount	Savings	Revised Appropriation
	\$	\$	\$	\$
Division 53 - Advance to the Treasurer				
To enable the Treasurer -				
(a) to make moneys available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure;				
(b) to make moneys available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly;				
(c) to make moneys available for future wage determinations.	11,954,000		8,717,000	3,237,000
TREASURER AND MINISTER FOR INDUSTRIAL DEVELOPMENT: TOTAL		1,335,000	8,730,000	
<u>MINISTER FOR LANDS AND HOUSING</u>				
Division 55 - Department of Lands				
1. Salaries and Payments in the Nature of Salary	5,860,000	126,000		5,986,000
2. Administrative Expenses	2,482,000	161,000		2,643,000
4. Other Services	-	1,100,000		1,100,000
8. Property Management	6,827,000		250,000	6,577,000
MINISTER FOR LANDS AND HOUSING: TOTAL		1,387,000	250,000	
<u>MINISTER FOR MINES AND ENERGY</u>				
Division 60 - Department of Mines and Energy				
1. Salaries and Payments in the Nature of Salary	4,069,000	65,000		4,134,000
2. Administrative Expenses	2,928,000	340,000		3,268,000
4. Other Services	136,000	62,000		198,000
MINISTER FOR MINES AND ENERGY: TOTAL		467,000		

APPROPRIATION ACT (NO. 2)

Column 1	Column 2	Column 3	Column 4	Column 5
Services	Under Appropriation Act 1980/81	Additional Amount	Savings	Revised Appropriation
	\$	\$	\$	\$
<u>MINISTER FOR HEALTH</u>				
Division 62 - Department of Health				
1. Salaries and Payments in the Nature of Salary	49,173,000	1,198,000		50,371,000
2. Administrative Expenses	21,000,000	204,000		21,204,000
4. Other Services	4,149,000	228,000		4,377,000
Division 63 - Liquor Commission of the Northern Territory				
4. Other Services	368,000	32,000		400,000
MINISTER FOR HEALTH: TOTAL		1,662,000		
<u>MINISTER FOR COMMUNITY DEVELOPMENT</u>				
Division 65 - Department of Community Development				
1. Salaries and Payments in the Nature of Salary	11,799,000	98,000		11,897,000
2. Administrative Expenses	6,779,000	51,000		6,830,000
3. Capital Items	404,000	64,000		468,000
4. Other Services	26,314,000	2,756,000		29,070,000
MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL		2,969,000		
GRAND TOTAL		18,154,000	11,716,000	

