

# NORTHERN TERRITORY OF AUSTRALIA

No. 94 of 1981

## AN ACT

### **To appropriate certain sums out of the Consolidated Fund for the service of the year ending 30 June 1982**

[Assented to 27 November 1981]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

#### **1. Short title**

This Act may be cited as the *Appropriation Act 1981-82*.

#### **2. Issue and application of \$441,882,000**

(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in Schedule 2, in respect of the year ending on 30 June 1982, the sum of \$441,882,000

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of sub-section (1).

#### **3. Appropriation of \$730,489,000**

The sums authorized by section 3 of the *Supply Act 1981-82* and by section 2 of this Act to be issued out of the Consolidated Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$730,489,000 are appropriated, and shall be deemed to have been appropriated as from 1 July 1981, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date.

#### **4. Numbering of divisions**

Where on or after 1 July 1981 but before the date of assent of this Act a warrant or other document relating to the expenditure of moneys out of the Consolidated Fund was issued under the *Financial Administration and Audit Act* and referred to a division of that Fund listed in Column 1 of the following table, that reference shall be a reference to the division referred in Column 2 of the table opposite to that division in Column 1:

*Appropriation 1981-82*

**TABLE**

Column 1

45

62

63

Column 2

44

62 and 63

64

SCHEDULE 1

Section 3

	\$
Under the <i>Supply Act 1981-82</i> .....	288,607,000
Under this Act .....	441,882,000
<b>Total</b> .....	<b>730,489,000</b>

## SCHEDULE 2

Section 3

## SUMMARY

Div. No.	Division	\$	\$
	<b>CHIEF MINISTER</b>		<b>75,072,000</b>
11	Legislative Assembly .....	1,590,000	
12	Department of the Chief Minister .....	20,024,000	
14	Office of the Public Service Commissioner .....	10,189,000	
15	Office of the Auditor-General .....	865,000	
16	Ombudsman .....	439,000	
17	Conservation Commission of the Northern Territory .....	15,910,000	
18	Police .....	25,315,000	
19	Emergency Services .....	740,000	
	<b>ATTORNEY-GENERAL</b>		<b>8,608,000</b>
25	Department of Law .....	8,608,000	
	<b>MINISTER FOR TRANSPORT AND WORKS</b>		<b>200,555,000</b>
30	Department of Transport and Works .....	200,555,000	
	<b>MINISTER FOR PRIMARY PRODUCTION AND TOURISM</b>		<b>19,324,000</b>
40	Department of Primary Production .....	14,027,000	
41	Agricultural Development and Marketing Authority .....	2,097,000	
42	Northern Territory Tourist Commission .....	3,200,000	
	<b>MINISTER FOR EDUCATION</b>		<b>107,462,000</b>
44	Department of Education .....	91,587,000	
45	Northern Territory Teaching Service .....	378,000	
46	Community College of Central Australia .....	1,600,000	
47	Darwin Community College .....	11,500,000	
48	University of the Northern Territory .....	500,000	
49	Northern Territory Industries Training Commission .....	1,897,000	
	<b>TREASURER AND MINISTER FOR INDUSTRIAL DEVELOPMENT</b>		<b>29,781,000</b>
50	Department of the Treasury .....	20,981,000	
51	Racing and Gaming Commission .....	1,017,000	
52	Northern Territory Development Corporation .....	5,283,000	
53	Advance to the Treasurer .....	2,500,000	
	<b>MINISTER FOR LANDS AND HOUSING</b>		<b>86,280,000</b>
55	Department of Lands .....	17,302,000	
56	Northern Territory Housing Commission .....	61,785,000	
57	Palmerston Development Authority .....	7,193,000	
	<b>MINISTER FOR MINES AND ENERGY</b>		<b>57,641,000</b>
60	Department of Mines and Energy .....	11,941,000	
61	Northern Territory Electricity Commission .....	45,700,000	

## SCHEDULE 2—continued

## Section 3

## SUMMARY—continued

Div. No.	Division	\$	\$
	<b>MINISTER FOR HEALTH</b>		<b>90,140,000</b>
62	Health Services .....	33,912,000	
63	Hospital Services .....	55,748,000	
64	Liquor Commission of the Northern Territory .....	480,000	
	<b>MINISTER FOR COMMUNITY DEVELOPMENT</b>		<b>55,626,000</b>
65	Department of Community Development .....	53,226,000	
66	Museums and Art Galleries Board .....	2,400,000	
	<b>TOTAL</b>		<b>730,489,000</b>

**SERVICES**

	<b>Expenditure 1980-81*</b>	<b>Appropriation 1981-82</b>
	<b>\$</b>	<b>\$</b>
<b>CHIEF MINISTER</b>		
Division 11 LEGISLATIVE ASSEMBLY		
1 Salaries and Payments in the Nature of Salary .....	1,108,352	1,246,000
2 Administrative Expenses .....	329,000	344,000
Total Division 11	<b>1,437,352</b>	<b>1,590,000</b>
Division 12 DEPARTMENT OF THE CHIEF MINISTER		
1 Salaries and Payments in the Nature of Salary .....	4,595,549	5,404,000
2 Administrative Expenses .....	4,149,989	4,192,000
3 Capital Items .....	245,364	231,000
4 Other Services .....	8,671,848	10,197,000
Total Division 12	<b>17,662,750</b>	<b>20,024,000</b>
Division 14 OFFICE OF THE PUBLIC SERVICE COMMISSIONER		
1 Salaries and Payments in the Nature of Salary .....	3,414,842	4,431,000
2 Administrative Expenses .....	2,991,705	4,094,000
3 Capital Items .....	1,019,572	56,000
4 Other Services .....	—	1,608,000
Total Division 14	<b>7,426,119</b>	<b>10,189,000</b>
Division 15 OFFICE OF THE AUDITOR-GENERAL		
4 Other Services .....	772,188	865,000
Total Division 15	<b>772,188</b>	<b>865,000</b>
Division 16 OFFICE OF THE OMBUDSMAN		
1 Salaries and Payments in the Nature of Salary .....	242,628	294,000
2 Administrative Expenses .....	114,993	145,000
Capital Items .....	7,970	—
Total Division 16	<b>365,591</b>	<b>439,000</b>
Division 17 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY		
4 Other Services .....	12,879,562	15,910,000
Total Division 17	<b>12,879,562</b>	<b>15,910,000</b>

**SERVICES—continued**

	<b>Expenditure 1980-81*</b>	<b>Appropriation 1981-82</b>
	<b>\$</b>	<b>\$</b>
<b>Division 18 POLICE</b>		
1 Salaries and Payments in the Nature of Salary .....	14,477,007	17,211,000
2 Administrative Expenses .....	5,992,371	7,004,000
3 Capital Items .....	823,637	1,100,000
<b>Total Division 18</b>	<b>21,293,015</b>	<b>25,315,000</b>
<b>Division 19 EMERGENCY SERVICES</b>		
1 Salaries and Payments in the Nature of Salary .....	410,618	476,000
2 Administrative Expenses .....	238,465	261,000
3 Capital Items .....	33,500	3,000
<b>Total Division 19</b>	<b>682,583</b>	<b>740,000</b>
<b>CHIEF MINISTER: TOTAL</b>	<b>62,519,160</b>	<b>75,072,000</b>

## SERVICES—continued

	Expenditure 1980-81*	Appropriation 1981-82
	\$	\$
<b>ATTORNEY-GENERAL</b>		
Division 25 DEPARTMENT OF LAW		
1 Salaries and Payments in the Nature of Salary .....	4,998,044	5,780,000
2 Administrative Expenses .....	2,481,927	2,768,000
3 Capital Items .....	86,922	60,000
<b>ATTORNEY-GENERAL: TOTAL</b>	<b>7,566,893</b>	<b>8,608,000</b>



**SERVICES—continued**

	<b>Expenditure 1980-81*</b>	<b>Appropriation 1981-82</b>
	<b>\$</b>	<b>\$</b>
<b>MINISTER FOR TRANSPORT AND WORKS</b>		
Division 30 DEPARTMENT OF TRANSPORT AND WORKS		
1 Salaries and Payments in the Nature of Salary .....	39,650,000	42,739,000
2 Administrative Expenses .....	16,024,000	16,369,000
3 Capital Items .....	4,848,000	3,742,000
4 Other Services .....	5,657,000	5,954,000
5 Repairs and Maintenance .....	23,915,000	27,831,000
6 Capital Works .....	83,342,000	93,599,000
8 Property Management .....	8,264,000	10,321,000
<b>MINISTER FOR TRANSPORT AND WORKS: TOTAL</b>	<b>181,700,000</b>	<b>200,555,000</b>

**SERVICES—continued**

	Expenditure 1980-81*	Appropriation 1981-82
	\$	\$
<b>MINISTER FOR PRIMARY PRODUCTION AND TOURISM</b>		
Division 40 DEPARTMENT OF PRIMARY PRODUCTION		
1 Salaries and Payments in the Nature of Salary .....	6,250,260	7,152,000
2 Administrative Expenses .....	4,749,120	5,109,000
3 Capital Items .....	538,817	810,000
4 Other Services .....	672,763	956,000
Total Division 40	<b>12,210,960</b>	<b>14,027,000</b>
Division 41 AGRICULTURAL DEVELOPMENT AND MARKETING AUTHORITY		
4 Other Services .....	2,000,000	2,097,000
Total Division 41	<b>2,000,000</b>	<b>2,097,000</b>
Division 42 NORTHERN TERRITORY TOURIST COMMISSION		
4 Other Services .....	2,649,000	3,200,000
Total Division 42	<b>2,649,000</b>	<b>3,200,000</b>
<b>MINISTER FOR PRIMARY PRODUCTION AND TOURISM: TOTAL</b>	<b>16,859,960</b>	<b>19,324,000</b>

**SERVICES—continued**

	<b>Expenditure 1980-81*</b>	<b>Appropriation 1981-82</b>
<b>MINISTER FOR EDUCATION</b>	<b>\$</b>	<b>\$</b>
<b>Division 44 DEPARTMENT OF EDUCATION</b>		
1 Salaries and Payments in the Nature of Salary .....	53,091,954	60,184,000
2 Administrative Expenses .....	17,898,171	20,343,000
3 Capital Items .....	599,509	939,000
4 Other Services .....	8,337,201	10,121,000
<b>Total Division 44</b>	<b>79,926,835</b>	<b>91,587,000</b>
<b>Division 45 NORTHERN TERRITORY TEACHING SERVICE</b>		
1 Salaries and Payments in the Nature of Salary .....	10,897	224,000
2 Administrative Expenses .....	15,566	147,000
3 Capital Items .....	7,548	7,000
<b>Total Division 45</b>	<b>34,011</b>	<b>378,000</b>
<b>Division 46 COMMUNITY COLLEGE OF CENTRAL AUSTRALIA</b>		
1 Salaries and Payments in the Nature of Salary .....	693,695	1,010,000
2 Administrative Expenses .....	258,416	382,000
3 Capital Items .....	98,255	208,000
<b>Total Division 46</b>	<b>1,050,366</b>	<b>1,600,000</b>
<b>Division 47 DARWIN COMMUNITY COLLEGE</b>		
4 Other Services .....	9,484,000	11,500,000
<b>Total Division 47</b>	<b>9,484,000</b>	<b>11,500,000</b>
<b>Division 48 UNIVERSITY OF THE NORTHERN TERRITORY PLANNING AUTHORITY</b>		
1 Salaries and Payments in the Nature of Salary .....	144,008	190,000
2 Administrative Expenses .....	125,133	290,000
3 Capital Items .....	12,288	20,000
<b>Total Division 48</b>	<b>281,429</b>	<b>500,000</b>
<b>Division 49 NORTHERN TERRITORY INDUSTRIES TRAINING COMMISSION</b>		
1 Other Services .....	1,350,000	1,897,000
<b>Total Division 49</b>	<b>1,350,000</b>	<b>1,897,000</b>
<b>MINISTER FOR EDUCATION: TOTAL</b>	<b>92,126,641</b>	<b>107,462,000</b>

**SERVICES—continued**

	<b>Expenditure 1980-81*</b>	<b>Appropriation 1981-82</b>
	<b>\$</b>	<b>\$</b>
<b>TREASURER AND MINISTER FOR INDUSTRIAL DEVELOPMENT</b>		
Division 50 DEPARTMENT OF THE TREASURY		
1 Salaries and Payments in the Nature of Salary .....	2,468,038	3,337,000
2 Administrative Expenses .....	697,650	973,000
3 Capital Items .....	152,108	33,000
4 Other Services .....	16,105,660	16,638,000
Total Division 50	<b>19,423,456</b>	<b>20,981,000</b>
Division 51 RACING AND GAMING COMMISSION		
4 Other Services .....	490,000	1,017,000
Total Division 51	<b>490,000</b>	<b>1,017,000</b>
Division 52 NORTHERN TERRITORY DEVELOPMENT CORPORATION		
4 Other Services .....	6,675,000	5,283,000
Total Division 52	<b>6,675,000</b>	<b>5,283,000</b>
Division 53 ADVANCE TO THE TREASURER	—	2,500,000
Total Division 53	—	<b>2,500,000</b>
<b>TREASURER AND MINISTER FOR INDUSTRIAL DEVELOPMENT: TOTAL</b>	<b>26,588,456</b>	<b>29,781,000</b>

**SERVICES—continued**

	Expenditure 1980-81*	Appropriation 1981-82
	\$	\$
<b>MINISTER FOR LANDS AND HOUSING</b>		
Division 55 DEPARTMENT OF LANDS		
1 Salaries and Payments in the Nature of Salary .....	6,176,671	7,220,000
2 Administrative Expenses .....	2,642,672	3,143,000
3 Capital Items .....	413,611	942,000
8 Property Management .....	6,310,329	5,997,000
Other Services .....	438,883	—
Total Division 55	<b>15,982,166</b>	<b>17,302,000</b>
Division 56 NORTHERN TERRITORY HOUSING COMMISSION		
4 Other Services .....	53,579,039	61,785,000
Total Division 56	<b>53,579,039</b>	<b>61,785,000</b>
Division 57 PALMERSTON DEVELOPMENT AUTHORITY		
4 Other Services .....	3,200,000	7,193,000
Total Division 57	<b>3,200,000</b>	<b>7,193,000</b>
<b>MINISTER FOR LANDS AND HOUSING: TOTAL</b>	<b>72,761,205</b>	<b>86,280,000</b>

**SERVICES—continued**

	Expenditure 1980-81*	Appropriation 1981-82
	\$	\$
<b>MINISTER FOR MINES AND ENERGY</b>		
Division 60 DEPARTMENT OF MINES AND ENERGY		
1 Salaries and Payments in the Nature of Salary .....	3,979,723	5,225,000
2 Administrative Expenses .....	3,261,788	4,178,000
3 Capital Items .....	520,425	554,000
4 Other Services .....	1,553,171	1,984,000
Total Division 60	<b>9,315,107</b>	<b>11,941,000</b>
Division 61 NORTHERN TERRITORY ELECTRICITY COMMISSION		
4 Other Services .....	43,875,000	45,700,000
Total Division 61	<b>43,875,000</b>	<b>45,700,000</b>
<b>MINISTER FOR MINES AND ENERGY: TOTAL</b>	<b>53,190,107</b>	<b>57,641,000</b>

**SERVICES—continued**

	<b>Expenditure 1980-81*</b>	<b>Appropriation 1981-82</b>
	<b>\$</b>	<b>\$</b>
<b>MINISTER FOR HEALTH</b>		
Division 62 HEALTH SERVICES		
1 Salaries and Payments in the Nature of Salary .....	16,634,063	18,840,000
2 Administrative Expenses .....	7,676,043	8,039,000
3 Capital Items .....	817,201	883,000
4 Other Services .....	4,388,803	6,150,000
Total Division 62	<b>29,516,110</b>	<b>33,912,000</b>
Division 63 HOSPITAL SERVICES		
1 Salaries and Payments in the Nature of Salary .....	34,711,361	39,615,000
2 Administrative Expenses .....	13,676,554	14,239,000
3 Capital Items .....	1,228,126	1,894,000
Total Division 63	<b>49,616,041</b>	<b>55,748,000</b>
Division 64 LIQUOR COMMISSION OF THE NORTHERN TERRITORY		
4 Other Services .....	388,828	480,000
Total Division 64	<b>388,828</b>	<b>480,000</b>
<b>MINISTER FOR HEALTH: TOTAL</b>	<b>79,520,979</b>	<b>90,140,000</b>

**SERVICES—continued**

	Expenditure 1980-81*	Appropriation 1981-82
	\$	\$
<b>MINISTER FOR COMMUNITY DEVELOPMENT</b>		
Division 65 DEPARTMENT OF COMMUNITY DEVELOPMENT		
1 Salaries and Payments in the Nature of Salary .....	11,446,869	14,100,000
2 Administrative Expenses .....	5,197,410	5,309,000
3 Capital Items .....	465,306	501,000
4 Other Services .....	31,017,653	33,316,000
Total Division 65	<b>48,127,238</b>	<b>53,226,000</b>
Division 66 MUSEUMS AND ART GALLERIES BOARD		
4 Other Services .....	1,330,000	2,400,000
Total Division 66	<b>1,330,000</b>	<b>2,400,000</b>
<b>MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL</b>	<b>49,457,238</b>	<b>55,626,000</b>

\* Expenditure 1980-81: Expenditures adjusted to account for changes in administrative arrangements or redistribution of functions within Departments, where applicable. Details are contained in the Explanatory Notes — Budget Paper No. 4.