



## NORTHERN TERRITORY OF AUSTRALIA

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No. 51 of 1984

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### AN ACT

To appropriate certain sums out of the Consolidated Fund  
for the service of the year ending 30 June 1985

[Assented to 26 October 1984]

**B**E it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act 1984-85*.

2. ISSUE AND APPLICATION OF \$592,262,000

(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in Schedule 2, in respect of the year ending on 30 June 1985, the sum of \$592,262,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of sub-section (1).

3. APPROPRIATION OF \$1,028,739,000

The sums authorized by section 3 of the *Supply Act 1984-85* and by section 2 of this Act to be issued out of the Consolidated Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$1,028,739,000 are appropriated, and shall be deemed to have been appropriated as from 1 July 1984, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date.

Appropriation 1984-85

SCHEDULE 1

Section 3

\$

Under the <i>Supply Act 1984-85</i> .....	436,477,000
Under this Act .....	592,262,000
Total .....	1,028,739,000

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Appropriation 1984-85

SCHEDULE 2

Sections 2 and 3

SUMMARY

Div. No.	Division	\$	\$
	CHIEF MINISTER		72,795,000
10	Department of the Legislative Assembly .....	2,827,000	
11	Department of the Chief Minister	14,677,000	
12	Aboriginal Sacred Sites Protection Authority .....	733,000	
13	Office of the Public Service Commissioner .....	12,319,000	
14	Office of the Auditor-General ....	1,078,000	
15	Office of the Ombudsman .....	472,000	
16	Northern Territory Police, Fire and Emergency Services .....	40,689,000	
	MINISTER FOR INDUSTRIAL DEVELOPMENT AND TOURISM		21,746,000
20	Northern Territory Tourist Commission .....	13,666,000	
21	Northern Territory Development Corporation .....	8,080,000	
	TREASURER		50,736,000
25	Department of the Treasury .....	30,242,000	
26	Advance to the Treasurer .....	19,664,000	
27	Racing and Gaming Commission .....	830,000	
	MINISTER FOR LANDS		25,536,000
30	Department of Lands .....	19,661,000	
31	Palmerston Development Authority	5,875,000	
	MINISTER FOR EDUCATION		164,091,000
35	Department of Education .....	138,329,000	
36	Community College of Central Australia .....	2,525,000	
37	Darwin Community College .....	18,784,000	
38	University Planning Authority of the Northern Territory .....	1,073,000	
39	Northern Territory Vocational Training Commission .....	3,380,000	

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Div. No.	Division	\$	\$
	MINISTER FOR PRIMARY PRODUCTION		32,833,000
40	Department of Primary Production	30,587,000	
41	Agricultural Development and Marketing Authority .....	2,246,000	
	MINISTER FOR MINES AND ENERGY		97,551,000
45	Department of Mines and Energy ...	13,238,000	
46	Electrical Workers and Contractors Licensing Board .....	148,000	
47	Northern Territory Electricity Commission .....	84,165,000	
	MINISTER FOR COMMUNITY DEVELOPMENT		64,973,000
50	Department of Community Development .....	61,816,000	
51	Museums and Art Galleries Board ..	3,157,000	
	ATTORNEY-GENERAL		11,058,000
55	Department of Law .....	11,058,000	
	MINISTER FOR TRANSPORT AND WORKS		257,255,000
60	Department of Transport and Works	255,920,000	
61	Darwin Port Authority .....	1,335,000	
	MINISTER FOR HOUSING AND CONSERVATION		111,434,000
65	Conservation Commission of the Northern Territory .....	25,394,000	
66	Northern Territory Housing Commission .....	86,040,000	
	MINISTER FOR HEALTH, YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS		118,731,000
70	Department of Health .....	115,071,000	
71	Liquor Commission of the Northern Territory .....	714,000	
72	Youth, Sport, Recreation and Ethnic Affairs .....	2,946,000	
	TOTAL		1,028,739,000

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SERVICES

	Expenditure 1983-84	Appropriation 1984-85
	\$	\$
CHIEF MINISTER		
Division 10 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
1		
Salaries and Payments in the Nature of Salary .....	1,854,041	2,034,000
2		
Administrative and Operational Expenses .....	653,988	755,000
3		
Capital Items .....	-	38,000
Total Division 10	2,508,029	2,827,000
Division 11 DEPARTMENT OF THE CHIEF MINISTER		
1		
Salaries and Payments in the Nature of Salary .....	6,789,186	7,337,000
2		
Administrative and Operational Expenses .....	7,180,140	6,832,000
3		
Capital Items .....	332,563	268,000
4		
Other Services .....	667,650	240,000
Total Division 11	14,969,539	14,677,000
Division 12 ABORIGINAL SACRED SITES PROTECTION AUTHORITY		
4		
Other Services .....	505,000	733,000
Total Division 12	505,000	733,000
Division 13 OFFICE OF THE PUBLIC SERVICE COMMISSIONER		
1		
Salaries and Payments in the Nature of Salary .....	5,165,743	5,599,000
2		
Administrative and Operational Expenses .....	5,351,999	6,703,000
3		
Capital Items .....	58,992	17,000
Total Division 13	10,576,734	12,319,000

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	Expenditure 1983-84	Appropriation 1984-85
	\$	\$
Division 14 OFFICE OF THE AUDITOR- GENERAL		
1 Salaries and Payments in the Nature of Salary .....	251,771	290,000
2 Administrative and Operational Expenses .....	645,924	767,000
3 Capital Items .....	2,646	21,000
Total Division 14	900,341	1,078,000
Division 15 OFFICE OF THE OMBUDSMAN		
1 Salaries and Payments in the Nature of Salary .....	384,512	320,000
2 Administrative and Operational Expenses .....	134,993	137,000
3 Capital Items .....	9,652	15,000
Total Division 15	529,157	472,000
Division 16 NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES		
1 Salaries and Payments in the Nature of Salary .....	25,991,132	28,429,000
2 Administrative and Operational Expenses .....	8,282,411	9,925,000
3 Capital Items .....	1,524,749	1,873,000
4 Other Services .....	-	234,000
7 Property Management .....	222,401	228,000
Total Division 16	36,020,693	40,689,000
CHIEF MINISTER: TOTAL	66,009,493	72,795,000

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	Expenditure 1983-84	Appropriation 1984-85
	\$	\$
MINISTER FOR INDUSTRIAL DEVELOPMENT AND TOURISM		
Division 20 NORTHERN TERRITORY TOURIST COMMISSION		
4 Other Services .....	5,553,000	13,666,000
Total Division 20	5,553,000	13,666,000
Division 21 NORTHERN TERRITORY DEVELOPMENT CORPORATION		
4 Other Services .....	7,229,000	8,080,000
Total Division 21	7,229,000	8,080,000
MINISTER FOR INDUSTRIAL DEVELOPMENT AND TOURISM: TOTAL		
	12,782,000	21,746,000

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	Expenditure 1983-84	Appropriation 1984-85
	\$	\$
TREASURER		
Division 25 DEPARTMENT OF THE TREASURY		
1 Salaries and Payments in the Nature of Salary .....	4,087,214	4,441,000
2 Administrative and Operational Expenses .....	1,356,088	1,633,000
3 Capital Items .....	90,993	78,000
4 Other Services .....	22,014,209	24,090,000
Total Division 25	27,548,504	30,242,000
Division 26 ADVANCE TO THE TREASURER		
Section 1		
To enable the Treasurer to -		
(a) make moneys available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure		
(b) make moneys available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly		
Section 2		
to make moneys available to meet future cost increases in respect of goods and services including wage determinations		
Section 3		
to make moneys available to meet escalation costs and adjustments to Specific Purpose Programmes		
Total Division 26	-	19,664,000



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	Expenditure 1983-84	Appropriation 1984-85
	\$	\$
Division 27 RACING AND GAMING COMMISSION		
4 Other Services .....	847,000	830,000
Total Division 27	847,000	830,000
TREASURER: TOTAL	28,395,504	50,736,000

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	Expenditure 1983-84	Appropriation 1984-85
	\$	\$
<b>MINISTER FOR LANDS</b>		
Division 30 DEPARTMENT OF LANDS		
1 Salaries and Payments in the Nature of Salary .....	8,460,248	8,803,000
2 Administrative and Operational Expenses .....	4,708,667	5,468,000
3 Capital Items .....	853,443	628,000
4 Other Services .....	105,000	-
7 Property Management .....	3,487,515	4,762,000
Total Division 30	17,614,873	19,661,000
Division 31 PALMERSTON DEVELOPMENT AUTHORITY		
4 Other Services .....	6,703,000	5,875,000
Total Division 31	6,703,000	5,875,000
MINISTER FOR LANDS: TOTAL	24,317,873	25,536,000

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		Expenditure 1983-84	Appropriation 1984-85
		\$	\$
MINISTER FOR EDUCATION			
Division 35 DEPARTMENT OF EDUCATION			
1	Salaries and Payments in the Nature of Salary .....	77,992,375	88,015,000
2	Administrative and Operational Expenses .....	26,607,074	29,784,000
3	Capital Items .....	982,556	1,238,000
4	Other Services .....	17,329,695	19,042,000
7	Property Management .....	228,868	250,000
	Total Division 35	123,140,568	138,329,000
Division 36 COMMUNITY COLLEGE OF CENTRAL AUSTRALIA			
1	Salaries and Payments in the Nature of Salary .....	1,459,824	1,753,000
2	Administrative and Operational Expenses .....	631,217	681,000
3	Capital Items .....	71,425	52,000
4	Other Services .....	37,000	39,000
	Total Division 36	2,199,466	2,525,000
Division 37 DARWIN COMMUNITY COLLEGE			
4	Other Services .....	16,143,000	18,784,000
	Total Division 37	16,143,000	18,784,000
Division 38 UNIVERSITY PLANNING AUTHORITY OF THE NORTHERN TERRITORY			
1	Salaries and Payments in the Nature of Salary .....	375,210	381,000
2	Administrative and Operational Expenses .....	459,145	392,000
3	Capital Items .....	10,067	8,000
4	Other Services .....	74,000	292,000
	Total Division 38	918,422	1,073,000

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	Expenditure 1983-84	Appropriation 1984-85
	\$	\$
Division 39 NORTHERN TERRITORY VOCATIONAL TRAINING COMMISSION		
4 Other Services .....	3,018,000	3,380,000
Total Division 39	3,018,000	3,380,000
MINISTER FOR EDUCATION: TOTAL	145,419,456	164,091,000

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	Expenditure 1983-84	Appropriation 1984-85
	\$	\$
MINISTER FOR PRIMARY PRODUCTION		
Division 40 DEPARTMENT OF PRIMARY PRODUCTION		
1 Salaries and Payments in the Nature of Salary .....	9,550,669	10,420,000
2 Administrative and Operational Expenses .....	7,755,598	8,656,000
3 Capital Items .....	1,593,511	1,308,000
4 Other Services .....	8,572,104	10,203,000
Total Division 40	27,471,882	30,587,000
Division 41 AGRICULTURAL DEVELOPMENT AND MARKETING AUTHORITY		
4 Other Services.....	3,341,000	2,246,000
Total Division 41	3,341,000	2,246,000
MINISTER FOR PRIMARY PRODUCTION: TOTAL	30,812,882	32,833,000

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	Expenditure 1983-84	Appropriation 1984-85
	\$	\$
MINISTER FOR MINES AND ENERGY		
Division 45 DEPARTMENT OF MINES AND ENERGY		
1 Salaries and Payments in the Nature of Salary .....	7,385,278	8,197,000
2 Administrative and Operational Expenses .....	4,254,585	4,472,000
3 Capital Items .....	352,763	409,000
4 Other Services .....	126,017	160,000
Total Division 45	12,118,643	13,238,000
Division 46 ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD		
4 Other Services .....	139,000	148,000
Total Division 46	139,000	148,000
Division 47 NORTHERN TERRITORY ELECTRICITY COMMISSION		
4 Other Services .....	67,705,236	84,165,000
Total Division 47	67,705,236	84,165,000
MINISTER FOR MINES AND ENERGY: TOTAL	79,962,879	97,551,000

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	Expenditure 1983-84	Appropriation 1984-85
	\$	\$
MINISTER FOR COMMUNITY DEVELOPMENT		
Division 50 DEPARTMENT OF COMMUNITY DEVELOPMENT		
1 Salaries and Payments in the Nature of Salary .....	15,317,115	16,680,000
2 Administrative and Operational Expenses .....	4,911,139	5,686,000
3 Capital Items .....	368,761	740,000
4 Other Services .....	37,111,037	38,710,000
Total Division 50	57,708,052	61,816,000
Division 51 MUSEUMS AND ART GALLERIES BOARD		
4 Other Services .....	3,170,000	3,157,000
Total Division 51	3,170,000	3,157,000
MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL	60,878,052	64,973,000

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	Expenditure 1983-84	Appropriation 1984-85
	\$	\$
ATTORNEY-GENERAL		
Division 55 DEPARTMENT OF LAW		
1	Salaries and Payments in the Nature of Salary .....	6,483,516      7,250,000
2	Administrative and Operational Expenses .....	3,513,488      3,718,000
3	Capital Items .....	40,990          90,000
4	Other Services .....	225,000          -
	Total Division 55	10,262,994      11,058,000
	ATTORNEY-GENERAL: TOTAL	10,262,994      11,058,000



*Appropriation 1984-85*

	Expenditure 1983-84	Appropriation 1984-85
	\$	\$
MINISTER FOR TRANSPORT AND WORKS		
Division 60 DEPARTMENT OF TRANSPORT AND WORKS		
1 Salaries and Payments in the Nature of Salary .....	47,132,480	50,150,000
2 Administrative and Operational Expenses .....	25,378,482	26,809,000
3 Capital Items .....	3,257,131	5,740,000
4 Other Services .....	12,405,637	16,177,000
5 Repairs and Maintenance .....	32,352,920	33,887,000
6 Capital Works .....	99,154,942	107,736,000
7 Property Management .....	14,241,644	15,421,000
Total Division 60	233,923,236	255,920,000
Division 61 DARWIN PORT AUTHORITY		
4 Other Services .....	675,000	1,335,000
Total Division 61	675,000	1,335,000
MINISTER FOR TRANSPORT AND WORKS: TOTAL	234,598,236	257,255,000

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	Expenditure 1983-84	Appropriation 1984-85
	\$	\$
MINISTER FOR HOUSING AND CONSERVATION		
Division 65 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY		
4 Other Services .....	25,917,000	25,394,000
Total Division 65	25,917,000	25,394,000
Division 66 NORTHERN TERRITORY HOUSING COMMISSION		
4 Other Services .....	93,175,000	86,040,000
Total Division 66	93,175,000	86,040,000
MINISTER FOR HOUSING AND CONSERVATION: TOTAL		
	119,092,000	111,434,000

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	Expenditure 1983-84	Appropriation 1984-85
	\$	\$
MINISTER FOR HEALTH, YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS		
Division 70 DEPARTMENT OF HEALTH		
1 Salaries and Payments in the Nature of Salary .....	66,275,688	73,146,000
2 Administrative and Operational Expenses .....	28,448,316	29,889,000
3 Capital Items .....	1,831,535	2,687,000
4 Other Services .....	7,338,095	9,349,000
Total Division 70	103,893,634	115,071,000
Division 71 LIQUOR COMMISSION OF THE NORTHERN TERRITORY		
1 Salaries and Payments in the Nature of Salary .....	393,576	382,000
2 Administrative and Operational Expenses .....	302,351	323,000
3 Capital Items .....	44,258	9,000
Total Division 71	740,185	714,000
Division 72 YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS		
1 Salaries and Payments in the Nature of Salary .....	536,073	710,000
2 Administrative and Operational Expenses .....	278,692	469,000
3 Capital Items .....	31,848	23,000
4 Other Services .....	1,833,302	1,744,000
Total Division 72	2,679,915	2,946,000
MINISTER FOR HEALTH, YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS: TOTAL	107,313,734	118,731,000