



NORTHERN TERRITORY OF AUSTRALIA

No. 71 of 1982

AN ACT

To appropriate certain sums out of the Consolidated Fund for the service of the year ending 30 June 1983

[Assented to 27 October 1982]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. Short title

This Act may be cited as the *Appropriation Act 1982-83*.

2. Issue and application of \$515,895,000

(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in Schedule 2, in respect of the year ending on 30 June 1983, the sum of \$515,895,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of sub-section (1).

3. Appropriation of \$827,734,000

The sums authorized by section 3 of the *Supply Act 1982-83* and by section 2 of this Act to be issued out of the Consolidated Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$827,734,000 are appropriated, and shall be deemed to have been appropriated as from 1 July 1982, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date.

Appropriation 1982-32

SCHEDULE 1

Sections 2 and 3

	\$
Under the <i>Supply Act 1982-83</i>	311,839,000
Under this Act	515,895,000
Total	827,734,000

SCHEDULE 2

Sections 2 and 3

SUMMARY

Div. No.	Division	\$	\$
	CHIEF MINISTER		71,186,000
11	Department of the Legislative Assembly	1,843,000	
12	Department of the Chief Minister	12,189,000	
14	Office of the Public Service Commissioner	10,062,000	
15	Office of the Auditor-General	1,117,000	
16	Office of the Ombudsman	411,000	
17	Conservation Commission of the Northern Territory	17,736,000	
18	Police	27,043,000	
19	Northern Territory Emergency Service	785,000	
	ATTORNEY-GENERAL		8,529,000
25	Department of Law	8,529,000	
	MINISTER FOR TRANSPORT AND WORKS		218,960,000
30	Department of Transport and Works	218,960,000	
	MINISTER FOR PRIMARY PRODUCTION		23,196,000
40	Department of Primary Production	18,798,000	
41	Agricultural Development and Marketing Authority	4,398,000	
	MINISTER FOR INDUSTRIAL DEVELOPMENT AND TOURISM AND MINISTER ASSISTING THE TREASURER		9,611,000
42	Northern Territory Tourist Commission	4,213,000	
43	Northern Territory Development Corporation	5,398,000	
	MINISTER FOR EDUCATION		120,263,000
44	Department of Education	103,082,000	
46	Community College of Central Australia	1,849,000	
47	Darwin Community College	12,885,000	
48	University Planning Authority	474,000	
49	Northern Territory Industries Training Commission	1,973,000	
	TREASURER		120,590,000
50	Department of the Treasury	24,299,000	
51	Racing and Gaming Commission	967,000	
52	Northern Territory Electricity Commission	64,260,000	
53	Advance to the Treasurer	31,064,000	

SCHEDULE 2—continued

Sections 2 and 3

SUMMARY—continued

Div. No.	Division	\$	\$
	MINISTER FOR LANDS AND HOUSING		96,522,000
55	Department of Lands	13,964,000	
56	Northern Territory Housing Commission	69,306,000	
57	Palmerston Development Authority	13,252,000	
	MINISTER FOR MINES AND ENERGY		12,077,000
60	Department of Mines and Energy	12,077,000	
	MINISTER FOR HEALTH		90,192,000
62	Health Services	37,741,000	
63	Darwin Hospital	29,435,000	
64	Katherine Hospital	3,468,000	
65	Gove Hospital	3,540,000	
66	Tennant Creek Hospital	2,393,000	
67	Alice Springs Hospital	13,091,000	
68	Liquor Commission of the Northern Territory	524,000	
	MINISTER FOR COMMUNITY DEVELOPMENT		56,608,000
70	Department of Community Development	54,122,000	
71	Museums and Art Galleries Board	2,486,000	
	TOTAL		827,734,000

SERVICES

	Expenditure 1981-82*	Appropriation 1982-83
	\$	\$
CHIEF MINISTER		
Division 11 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
1 Salaries and Payments in the Nature of Salary	1,391,741	1,481,000
2 Administrative Expenses	379,254	362,000
Total Division 11	1,770,995	1,843,000
Division 12 DEPARTMENT OF THE CHIEF MINISTER		
1 Salaries and Payments in the Nature of Salary	5,704,263	5,328,000
2 Administrative Expenses	4,922,166	4,487,000
3 Capital Items	229,687	114,000
4 Other Services	10,337,000	2,260,000
Total Division 12	21,193,116	12,189,000
Division 14 OFFICE OF THE PUBLIC SERVICE COMMISSIONER		
1 Salaries and Payments in the Nature of Salary	4,360,071	4,343,000
2 Administrative Expenses	3,888,344	5,699,000
3 Capital Items	55,591	20,000
Total Division 14	8,304,006	10,062,000
Division 15 OFFICE OF THE AUDITOR-GENERAL		
1 Salaries and Payments in the Nature of Salary	64,000	215,000
2 Administrative Expenses	65,142	502,000
3 Capital Items	30,527	—
4 Other Services	807,547	400,000
Total Division 15	967,216	1,117,000
Division 16 OFFICE OF THE OMBUDSMAN		
1 Salaries and Payments in the Nature of Salary	284,827	271,000
2 Administrative Expenses	126,908	132,000
3 Capital Items	—	8,000
Total Division 16	411,735	411,000

SERVICES—continued

	Expenditure 1981-82*	Appropriation 1982-83
	\$	\$
Division 17 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY		
4 Other Services	16,388,000	17,736,000
Total Division 17	16,388,000	17,736,000
Division 18 POLICE		
1 Salaries and Payments in the Nature of Salary	18,880,184	19,708,000
2 Administrative Expenses	6,304,130	6,341,000
3 Capital Items	868,599	994,000
Total Division 18	26,052,913	27,043,000
Division 19 NORTHERN TERRITORY EMERGENCY SERVICE		
1 Salaries and Payments in the Nature of Salary	468,815	474,000
2 Administrative Expenses	268,000	260,000
3 Capital Items	2,999	51,000
Total Division 19	739,814	785,000
CHIEF MINISTER: TOTAL	75,827,795	71,186,000

SERVICES—continued

	Expenditure 1981-82*	Appropriation 1982-83
	\$	\$
ATTORNEY-GENERAL		
Division 25 DEPARTMENT OF LAW		
1 Salaries and Payments in the Nature of Salary	5,787,191	5,734,000
2 Administrative Expenses	2,680,745	2,754,000
3 Capital Items	58,795	41,000
ATTORNEY-GENERAL: TOTAL	8,526,731	8,529,000

SERVICES—continued

	Expenditure 1981-82*	Appropriation 1982-83
	\$	\$
MINISTER FOR TRANSPORT AND WORKS		
Division 30 DEPARTMENT OF TRANSPORT AND WORKS		
1 Salaries and Payments in the Nature of Salary	44,138,552	44,385,000
2 Administrative Expenses	13,750,016	12,565,000
3 Capital Items	3,708,576	3,699,000
4 Other Services	6,086,693	10,029,000
5 Repairs and Maintenance	29,929,438	36,655,000
6 Capital Works	90,343,865	99,197,000
7 Property Management	10,542,000	12,430,000
MINISTER FOR TRANSPORT AND WORKS: TOTAL	198,499,140	218,960,000

SERVICES—continued

	Expenditure 1981-82*	Appropriation 1982-83
	\$	\$
MINISTER FOR PRIMARY PRODUCTION		
Division 40 DEPARTMENT OF PRIMARY PRODUCTION		
1 Salaries and Payments in the Nature of Salary	7,850,579	8,169,000
2 Administrative Expenses	5,542,836	6,577,000
3 Capital Items	705,764	1,004,000
4 Other Services	525,096	3,048,000
Total Division 40	14,624,275	18,798,000
Division 41 AGRICULTURAL DEVELOPMENT AND MARKETING AUTHORITY		
4 Other Services	2,097,000	4,398,000
Total Division 41	2,097,000	4,398,000
MINISTER FOR PRIMARY PRODUCTION: TOTAL	16,721,275	23,196,000

SERVICES—continued

	Expenditure 1981-82*	Appropriation 1982-83
	\$	\$
MINISTER FOR INDUSTRIAL DEVELOPMENT AND TOURISM AND MINISTER ASSISTING THE TREASURER		
Division 42 NORTHERN TERRITORY TOURIST COMMISSION		
4 Other Services	3,276,000	4,213,000
Total Division 42	3,276,000	4,213,000
Division 43 NORTHERN TERRITORY DEVELOPMENT CORPORATION		
4 Other Services	5,283,000	5,398,000
Total Division 43	5,283,000	5,398,000
MINISTER FOR INDUSTRIAL DEVELOPMENT AND TOURISM AND MINISTER ASSISTING THE TREASURER: TOTAL		
	8,559,000	9,611,000

SERVICES—continued

	Expenditure 1981-82*	Appropriation 1982-83
	\$	\$
MINISTER FOR EDUCATION		
Division 44 DEPARTMENT OF EDUCATION		
1 Salaries and Payments in the Nature of Salary	61,737,392	68,741,000
2 Administrative Expenses	19,610,959	20,569,000
3 Capital Items	752,570	453,000
4 Other Services	10,895,388	13,319,000
Total Division 44	92,996,309	103,082,000
Division 46 COMMUNITY COLLEGE OF CENTRAL AUSTRALIA		
1 Salaries and Payments in the Nature of Salary	870,066	1,097,000
2 Administrative Expenses	361,563	460,000
3 Capital Items	165,321	292,000
Total Division 46	1,396,950	1,849,000
Division 47 DARWIN COMMUNITY COLLEGE		
4 Other Services	11,865,000	12,885,000
Total Division 47	11,865,000	12,885,000
Division 48 UNIVERSITY PLANNING AUTHORITY		
1 Salaries and Payments in the Nature of Salary	190,516	184,000
2 Administrative Expenses	297,999	286,000
3 Capital Items	14,660	4,000
Total Division 48	503,175	474,000
Division 49 NORTHERN TERRITORY INDUSTRIES TRAINING COMMISSION		
4 Other Services	1,923,000	1,973,000
Total Division 49	1,923,000	1,973,000
MINISTER FOR EDUCATION: TOTAL	108,684,434	120,263,000

SERVICES—continued

	Expenditure 1981-82*	Appropriation 1982-83
	\$	\$
TREASURER		
Division 50 DEPARTMENT OF THE TREASURY		
1 Salaries and Payments in the Nature of Salary	3,373,730	3,534,000
2 Administrative Expenses	1,099,208	1,342,000
3 Capital Items	33,000	14,000
4 Other Services	18,625,224	19,409,000
Total Division 50	23,131,162	24,299,000
Division 51 RACING AND GAMING COMMISSION		
4 Other Services	1,017,000	967,000
Total Division 51	1,017,000	967,000
Division 52 NORTHERN TERRITORY ELECTRICITY COMMISSION		
4 Other Services	45,700,000	64,260,000
Total Division 52	45,700,000	64,260,000
Division 53 ADVANCE TO THE TREASURER		
Section 1		
To enable the Treasurer —		
(a) to make moneys available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure		
(b) to make moneys available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly		
Section 2		
to make moneys available to meet future cost increases in respect of goods and services including wage determinations		
Section 3		
to make moneys available to meet escalation costs and adjustments to Specific Purpose Programs		
Total Division 53	—	31,064,000
TREASURER: TOTAL	69,848,162	120,590,000

SERVICES—continued

	Expenditure 1981-82*	Appropriation 1982-83
	\$	\$
MINISTER FOR LANDS AND HOUSING		
Division 55 DEPARTMENT OF LANDS		
1 Salaries and Payments in the Nature of Salary	7,125,732	6,986,000
2 Administrative Expenses	3,118,356	3,328,000
3 Capital Items	627,797	354,000
4 Other Services	—	350,000
7 Property Management	5,335,165	2,946,000
Total Division 55	16,207,050	13,964,000
Division 56 NORTHERN TERRITORY HOUSING COMMISSION		
4 Other Services	57,939,000	69,306,000
Total Division 56	57,939,000	69,306,000
Division 57 PALMERSTON DEVELOPMENT AUTHORITY		
4 Other Services	5,572,000	13,252,000
Total Division 57	5,572,000	13,252,000
MINISTER FOR LANDS AND HOUSING: TOTAL	79,718,050	96,522,000

Appropriation 1982-83

SERVICES—continued

	Expenditure 1981-82*	Appropriation 1982-83
	\$	\$
MINISTER FOR MINES AND ENERGY		
Division 60 DEPARTMENT OF MINES AND ENERGY		
1 Salaries and Payments in the Nature of Salary	6,460,154	6,831,000
2 Administrative Expenses	4,314,682	4,609,000
3 Capital Items	669,920	556,000
4 Other Services	36,807	81,000
MINISTER FOR MINES AND ENERGY: TOTAL	11,481,563	12,077,000

SERVICES—continued

	Expenditure 1981-82*	Appropriation 1982-83
	\$	\$
MINISTER FOR HEALTH		
Division 62 HEALTH SERVICES		
1 Salaries and Payments in the Nature of Salary	19,146,786	21,538,000
2 Administrative Expenses	7,997,358	9,324,000
3 Capital Items	671,953	894,000
4 Other Services	5,916,034	5,985,000
Total Division 62	33,732,131	37,741,000
Division 63 DARWIN HOSPITAL		
1 Salaries and Payments in the Nature of Salary	22,223,263	22,585,000
2 Administrative Expenses	7,494,974	6,647,000
3 Capital Items	476,716	203,000
Total Division 63	30,194,953	29,435,000
Division 64 KATHERINE HOSPITAL		
1 Salaries and Payments in the Nature of Salary	2,378,795	2,261,000
2 Administrative Expenses	1,207,685	1,187,000
3 Capital Items	175,469	20,000
Total Division 64	3,761,949	3,468,000
Division 65 GOVE HOSPITAL		
1 Salaries and Payments in the Nature of Salary	2,114,895	2,097,000
2 Administrative Expenses	1,288,997	1,333,000
3 Capital Items	172,116	110,000
Total Division 65	3,576,008	3,540,000
Division 66 TENNANT CREEK HOSPITAL		
1 Salaries and Payments in the Nature of Salary	1,598,371	1,687,000
2 Administrative Expenses	745,508	686,000
3 Capital Items	67,840	20,000
Total Division 66	2,411,719	2,393,000
Division 67 ALICE SPRINGS HOSPITAL		
1 Salaries and Payments in the Nature of Salary	9,637,641	9,728,000
2 Administrative Expenses	3,529,364	3,221,000
3 Capital Items	775,213	142,000
Total Division 67	13,942,218	13,091,000

SERVICES—continued

	Expenditure 1981-82*	Appropriation 1982-83
	\$	\$
EAST ARM HOSPITAL		
1 Salaries and Payments in the Nature of Salary	660,413	—
2 Administrative Expenses	286,585	—
3 Capital Items	30,315	—
Total	977,313	—
Division 68 LIQUOR COMMISSION OF THE NORTHERN TERRITORY		
4 Other Services	520,498	524,000
Total Division 68	520,498	524,000
MINISTER FOR HEALTH: TOTAL	89,116,789	90,192,000

SERVICES—continued

	Expenditure 1981-82*	Appropriation 1982-83
	\$	\$
MINISTER FOR COMMUNITY DEVELOPMENT		
Division 70 DEPARTMENT OF COMMUNITY DEVELOPMENT		
1 Salaries and Payments in the Nature of Salary	14,321,109	15,136,000
2 Administrative Expenses	4,846,422	4,987,000
3 Capital Items	481,511	269,000
4 Other Services	32,394,389	33,730,000
Total Division 70	52,043,431	54,122,000
Division 71 MUSEUMS AND ART GALLERIES BOARD		
4 Other Services	2,465,000	2,486,000
Total Division 71	2,465,000	2,486,000
MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL	54,508,431	56,608,000

* Expenditure 1981-82: Expenditures adjusted to account for changes in administrative arrangements or redistribution of functions within Departments, where applicable. Details are contained in the Explanatory Notes — Budget Paper No. 4.

SUMMARY OF SPECIAL APPROPRIATIONS 1982/83

The Appropriation Bill does not provide for those amounts set aside to meet Appropriations made under other Acts of the Northern Territory and commonly identified as Special Appropriations.

The Special Appropriations estimated for 1982/83, and the respective Acts under which they are to be appropriated, are as follows:—

	Expenditure 1981/82	Estimated Special Appropriation 1982/83
	\$	\$
Office of the Auditor-General — Salaries (<i>Financial Administration and Audit Act</i>)	—	60.000
Legislative Assembly Members' Superannuation Fund (<i>Legislative Assembly Members' Superannuation Act</i>)	558.063	640.000
Supreme Court Judges — Salaries and Administrative Expenses (<i>Supreme Court Act</i>)	444.909	678.000
Expenses in Connection with Loan Raising (<i>Financial Administration and Audit Act</i>)	1.350.000	2.319.000
Interest and Sinking Fund Payments on Capital Funds (<i>Financial Administration and Audit Act</i>)	22.489.423	37.860.000
SPECIAL APPROPRIATIONS: TOTAL	24,842,395	41,557,000