



NORTHERN TERRITORY OF AUSTRALIA

No. 71 of 1982

AN ACT

To appropriate certain sums out of the Consolidated Fund for the service of the year ending 30 June 1983

[Assented to 27 October 1982]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. Short title

This Act may be cited as the *Appropriation Act 1982-83*.

2. Issue and application of \$515,895,000

(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in Schedule 2, in respect of the year ending on 30 June 1983, the sum of \$515,895,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of sub-section (1).

3. Appropriation of \$827,734,000

The sums authorized by section 3 of the *Supply Act 1982-83* and by section 2 of this Act to be issued out of the Consolidated Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$827,734,000 are appropriated, and shall be deemed to have been appropriated as from 1 July 1982, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date.

Appropriation 1982-32

SCHEDULE 1

Sections 2 and 3

| | \$ |
|---|--------------------|
| Under the <i>Supply Act 1982-83</i> | 311,839,000 |
| Under this Act | 515,895,000 |
| Total | 827,734,000 |

SCHEDULE 2

Sections 2 and 3

SUMMARY

| Div. No. | Division | \$ | \$ |
|-------------|---|-------------|--------------------|
| | CHIEF MINISTER | | 71,186,000 |
| 11 | Department of the Legislative Assembly | 1,843,000 | |
| 12 | Department of the Chief Minister | 12,189,000 | |
| 14 | Office of the Public Service Commissioner | 10,062,000 | |
| 15 | Office of the Auditor-General | 1,117,000 | |
| 16 | Office of the Ombudsman | 411,000 | |
| 17 | Conservation Commission of the Northern Territory | 17,736,000 | |
| 18 | Police | 27,043,000 | |
| 19 | Northern Territory Emergency Service | 785,000 | |
| | ATTORNEY-GENERAL | | 8,529,000 |
| 25 | Department of Law | 8,529,000 | |
| | MINISTER FOR TRANSPORT AND WORKS | | 218,960,000 |
| 30 | Department of Transport and Works | 218,960,000 | |
| | MINISTER FOR PRIMARY PRODUCTION | | 23,196,000 |
| 40 | Department of Primary Production | 18,798,000 | |
| 41 | Agricultural Development and Marketing Authority | 4,398,000 | |
| | MINISTER FOR INDUSTRIAL DEVELOPMENT AND TOURISM AND MINISTER ASSISTING THE TREASURER | | 9,611,000 |
| 42 | Northern Territory Tourist Commission | 4,213,000 | |
| 43 | Northern Territory Development Corporation | 5,398,000 | |
| | MINISTER FOR EDUCATION | | 120,263,000 |
| 44 | Department of Education | 103,082,000 | |
| 46 | Community College of Central Australia | 1,849,000 | |
| 47 | Darwin Community College | 12,885,000 | |
| 48 | University Planning Authority | 474,000 | |
| 49 | Northern Territory Industries Training Commission | 1,973,000 | |
| | TREASURER | | 120,590,000 |
| 50 | Department of the Treasury | 24,299,000 | |
| 51 | Racing and Gaming Commission | 967,000 | |
| 52 | Northern Territory Electricity Commission | 64,260,000 | |
| 53 | Advance to the Treasurer | 31,064,000 | |

SCHEDULE 2—continued

Sections 2 and 3

SUMMARY—continued

| Div. No. | Division | \$ | \$ |
|-------------|---|------------|--------------------|
| | MINISTER FOR LANDS AND HOUSING | | 96,522,000 |
| 55 | Department of Lands | 13,964,000 | |
| 56 | Northern Territory Housing Commission | 69,306,000 | |
| 57 | Palmerston Development Authority | 13,252,000 | |
| | MINISTER FOR MINES AND ENERGY | | 12,077,000 |
| 60 | Department of Mines and Energy | 12,077,000 | |
| | MINISTER FOR HEALTH | | 90,192,000 |
| 62 | Health Services | 37,741,000 | |
| 63 | Darwin Hospital | 29,435,000 | |
| 64 | Katherine Hospital | 3,468,000 | |
| 65 | Gove Hospital | 3,540,000 | |
| 66 | Tennant Creek Hospital | 2,393,000 | |
| 67 | Alice Springs Hospital | 13,091,000 | |
| 68 | Liquor Commission of the Northern Territory | 524,000 | |
| | MINISTER FOR COMMUNITY DEVELOPMENT | | 56,608,000 |
| 70 | Department of Community Development | 54,122,000 | |
| 71 | Museums and Art Galleries Board | 2,486,000 | |
| | TOTAL | | 827,734,000 |

SERVICES

| | Expenditure 1981-82* | Appropriation 1982-83 |
|--|-------------------------|--------------------------|
| | \$ | \$ |
| CHIEF MINISTER | | |
| Division 11 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY | | |
| 1 Salaries and Payments in the Nature of Salary | 1,391,741 | 1,481,000 |
| 2 Administrative Expenses | 379,254 | 362,000 |
| Total Division 11 | 1,770,995 | 1,843,000 |
| Division 12 DEPARTMENT OF THE CHIEF MINISTER | | |
| 1 Salaries and Payments in the Nature of Salary | 5,704,263 | 5,328,000 |
| 2 Administrative Expenses | 4,922,166 | 4,487,000 |
| 3 Capital Items | 229,687 | 114,000 |
| 4 Other Services | 10,337,000 | 2,260,000 |
| Total Division 12 | 21,193,116 | 12,189,000 |
| Division 14 OFFICE OF THE PUBLIC SERVICE COMMISSIONER | | |
| 1 Salaries and Payments in the Nature of Salary | 4,360,071 | 4,343,000 |
| 2 Administrative Expenses | 3,888,344 | 5,699,000 |
| 3 Capital Items | 55,591 | 20,000 |
| Total Division 14 | 8,304,006 | 10,062,000 |
| Division 15 OFFICE OF THE AUDITOR-GENERAL | | |
| 1 Salaries and Payments in the Nature of Salary | 64,000 | 215,000 |
| 2 Administrative Expenses | 65,142 | 502,000 |
| 3 Capital Items | 30,527 | — |
| 4 Other Services | 807,547 | 400,000 |
| Total Division 15 | 967,216 | 1,117,000 |
| Division 16 OFFICE OF THE OMBUDSMAN | | |
| 1 Salaries and Payments in the Nature of Salary | 284,827 | 271,000 |
| 2 Administrative Expenses | 126,908 | 132,000 |
| 3 Capital Items | — | 8,000 |
| Total Division 16 | 411,735 | 411,000 |

SERVICES—continued

| | Expenditure 1981-82* | Appropriation 1982-83 |
|--|-------------------------|--------------------------|
| | \$ | \$ |
| Division 17 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY | | |
| 4 Other Services | 16,388,000 | 17,736,000 |
| Total Division 17 | 16,388,000 | 17,736,000 |
| Division 18 POLICE | | |
| 1 Salaries and Payments in the Nature of Salary | 18,880,184 | 19,708,000 |
| 2 Administrative Expenses | 6,304,130 | 6,341,000 |
| 3 Capital Items | 868,599 | 994,000 |
| Total Division 18 | 26,052,913 | 27,043,000 |
| Division 19 NORTHERN TERRITORY EMERGENCY SERVICE | | |
| 1 Salaries and Payments in the Nature of Salary | 468,815 | 474,000 |
| 2 Administrative Expenses | 268,000 | 260,000 |
| 3 Capital Items | 2,999 | 51,000 |
| Total Division 19 | 739,814 | 785,000 |
| CHIEF MINISTER: TOTAL | 75,827,795 | 71,186,000 |

SERVICES—continued

| | Expenditure 1981-82* | Appropriation 1982-83 |
|---|-------------------------|--------------------------|
| | \$ | \$ |
| ATTORNEY-GENERAL | | |
| Division 25 DEPARTMENT OF LAW | | |
| 1 Salaries and Payments in the Nature of Salary | 5,787,191 | 5,734,000 |
| 2 Administrative Expenses | 2,680,745 | 2,754,000 |
| 3 Capital Items | 58,795 | 41,000 |
| ATTORNEY-GENERAL: TOTAL | 8,526,731 | 8,529,000 |

SERVICES—continued

| | Expenditure 1981-82* | Appropriation 1982-83 |
|---|-------------------------|--------------------------|
| | \$ | \$ |
| MINISTER FOR TRANSPORT AND WORKS | | |
| Division 30 DEPARTMENT OF TRANSPORT AND WORKS | | |
| 1 Salaries and Payments in the Nature of Salary | 44,138,552 | 44,385,000 |
| 2 Administrative Expenses | 13,750,016 | 12,565,000 |
| 3 Capital Items | 3,708,576 | 3,699,000 |
| 4 Other Services | 6,086,693 | 10,029,000 |
| 5 Repairs and Maintenance | 29,929,438 | 36,655,000 |
| 6 Capital Works | 90,343,865 | 99,197,000 |
| 7 Property Management | 10,542,000 | 12,430,000 |
| MINISTER FOR TRANSPORT AND WORKS: TOTAL | 198,499,140 | 218,960,000 |

SERVICES—continued

| | Expenditure 1981-82* | Appropriation 1982-83 |
|---|-------------------------|--------------------------|
| | \$ | \$ |
| MINISTER FOR PRIMARY PRODUCTION | | |
| Division 40 DEPARTMENT OF PRIMARY PRODUCTION | | |
| 1 Salaries and Payments in the Nature of Salary | 7,850,579 | 8,169,000 |
| 2 Administrative Expenses | 5,542,836 | 6,577,000 |
| 3 Capital Items | 705,764 | 1,004,000 |
| 4 Other Services | 525,096 | 3,048,000 |
| Total Division 40 | 14,624,275 | 18,798,000 |
| Division 41 AGRICULTURAL DEVELOPMENT AND MARKETING AUTHORITY | | |
| 4 Other Services | 2,097,000 | 4,398,000 |
| Total Division 41 | 2,097,000 | 4,398,000 |
| MINISTER FOR PRIMARY PRODUCTION: TOTAL | 16,721,275 | 23,196,000 |

SERVICES—continued

| | Expenditure 1981-82* | Appropriation 1982-83 |
|--|-------------------------|--------------------------|
| | \$ | \$ |
| MINISTER FOR INDUSTRIAL DEVELOPMENT AND TOURISM AND MINISTER ASSISTING THE TREASURER | | |
| Division 42 NORTHERN TERRITORY TOURIST COMMISSION | | |
| 4 Other Services | 3,276,000 | 4,213,000 |
| Total Division 42 | 3,276,000 | 4,213,000 |
| Division 43 NORTHERN TERRITORY DEVELOPMENT CORPORATION | | |
| 4 Other Services | 5,283,000 | 5,398,000 |
| Total Division 43 | 5,283,000 | 5,398,000 |
| MINISTER FOR INDUSTRIAL DEVELOPMENT AND TOURISM AND MINISTER ASSISTING THE TREASURER: TOTAL | | |
| | 8,559,000 | 9,611,000 |

SERVICES—continued

| | Expenditure 1981-82* | Appropriation 1982-83 |
|---|-------------------------|--------------------------|
| | \$ | \$ |
| MINISTER FOR EDUCATION | | |
| Division 44 DEPARTMENT OF EDUCATION | | |
| 1 Salaries and Payments in the Nature of Salary | 61,737,392 | 68,741,000 |
| 2 Administrative Expenses | 19,610,959 | 20,569,000 |
| 3 Capital Items | 752,570 | 453,000 |
| 4 Other Services | 10,895,388 | 13,319,000 |
| Total Division 44 | 92,996,309 | 103,082,000 |
| Division 46 COMMUNITY COLLEGE OF CENTRAL AUSTRALIA | | |
| 1 Salaries and Payments in the Nature of Salary | 870,066 | 1,097,000 |
| 2 Administrative Expenses | 361,563 | 460,000 |
| 3 Capital Items | 165,321 | 292,000 |
| Total Division 46 | 1,396,950 | 1,849,000 |
| Division 47 DARWIN COMMUNITY COLLEGE | | |
| 4 Other Services | 11,865,000 | 12,885,000 |
| Total Division 47 | 11,865,000 | 12,885,000 |
| Division 48 UNIVERSITY PLANNING AUTHORITY | | |
| 1 Salaries and Payments in the Nature of Salary | 190,516 | 184,000 |
| 2 Administrative Expenses | 297,999 | 286,000 |
| 3 Capital Items | 14,660 | 4,000 |
| Total Division 48 | 503,175 | 474,000 |
| Division 49 NORTHERN TERRITORY INDUSTRIES TRAINING COMMISSION | | |
| 4 Other Services | 1,923,000 | 1,973,000 |
| Total Division 49 | 1,923,000 | 1,973,000 |
| MINISTER FOR EDUCATION: TOTAL | 108,684,434 | 120,263,000 |

SERVICES—continued

| | Expenditure 1981-82* | Appropriation 1982-83 |
|--|-------------------------|--------------------------|
| | \$ | \$ |
| TREASURER | | |
| Division 50 DEPARTMENT OF THE TREASURY | | |
| 1 Salaries and Payments in the Nature of Salary | 3,373,730 | 3,534,000 |
| 2 Administrative Expenses | 1,099,208 | 1,342,000 |
| 3 Capital Items | 33,000 | 14,000 |
| 4 Other Services | 18,625,224 | 19,409,000 |
| Total Division 50 | 23,131,162 | 24,299,000 |
| Division 51 RACING AND GAMING COMMISSION | | |
| 4 Other Services | 1,017,000 | 967,000 |
| Total Division 51 | 1,017,000 | 967,000 |
| Division 52 NORTHERN TERRITORY ELECTRICITY COMMISSION | | |
| 4 Other Services | 45,700,000 | 64,260,000 |
| Total Division 52 | 45,700,000 | 64,260,000 |
| Division 53 ADVANCE TO THE TREASURER | | |
| Section 1 | | |
| To enable the Treasurer — | | |
| (a) to make moneys available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure | | |
| (b) to make moneys available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly | | |
| Section 2 | | |
| to make moneys available to meet future cost increases in respect of goods and services including wage determinations | | |
| Section 3 | | |
| to make moneys available to meet escalation costs and adjustments to Specific Purpose Programs | | |
| Total Division 53 | — | 31,064,000 |
| TREASURER: TOTAL | 69,848,162 | 120,590,000 |

SERVICES—continued

| | Expenditure 1981-82* | Appropriation 1982-83 |
|---|-------------------------|--------------------------|
| | \$ | \$ |
| MINISTER FOR LANDS AND HOUSING | | |
| Division 55 DEPARTMENT OF LANDS | | |
| 1 Salaries and Payments in the Nature of Salary | 7,125,732 | 6,986,000 |
| 2 Administrative Expenses | 3,118,356 | 3,328,000 |
| 3 Capital Items | 627,797 | 354,000 |
| 4 Other Services | — | 350,000 |
| 7 Property Management | 5,335,165 | 2,946,000 |
| Total Division 55 | 16,207,050 | 13,964,000 |
| Division 56 NORTHERN TERRITORY HOUSING COMMISSION | | |
| 4 Other Services | 57,939,000 | 69,306,000 |
| Total Division 56 | 57,939,000 | 69,306,000 |
| Division 57 PALMERSTON DEVELOPMENT AUTHORITY | | |
| 4 Other Services | 5,572,000 | 13,252,000 |
| Total Division 57 | 5,572,000 | 13,252,000 |
| MINISTER FOR LANDS AND HOUSING: TOTAL | 79,718,050 | 96,522,000 |

Appropriation 1982-83

SERVICES—continued

| | Expenditure 1981-82* | Appropriation 1982-83 |
|---|-------------------------|--------------------------|
| | \$ | \$ |
| MINISTER FOR MINES AND ENERGY | | |
| Division 60 DEPARTMENT OF MINES AND ENERGY | | |
| 1 Salaries and Payments in the Nature of Salary | 6,460,154 | 6,831,000 |
| 2 Administrative Expenses | 4,314,682 | 4,609,000 |
| 3 Capital Items | 669,920 | 556,000 |
| 4 Other Services | 36,807 | 81,000 |
| MINISTER FOR MINES AND ENERGY: TOTAL | 11,481,563 | 12,077,000 |

SERVICES—continued

| | Expenditure 1981-82* | Appropriation 1982-83 |
|---|-------------------------|--------------------------|
| | \$ | \$ |
| MINISTER FOR HEALTH | | |
| Division 62 HEALTH SERVICES | | |
| 1 Salaries and Payments in the Nature of Salary | 19,146,786 | 21,538,000 |
| 2 Administrative Expenses | 7,997,358 | 9,324,000 |
| 3 Capital Items | 671,953 | 894,000 |
| 4 Other Services | 5,916,034 | 5,985,000 |
| Total Division 62 | 33,732,131 | 37,741,000 |
| Division 63 DARWIN HOSPITAL | | |
| 1 Salaries and Payments in the Nature of Salary | 22,223,263 | 22,585,000 |
| 2 Administrative Expenses | 7,494,974 | 6,647,000 |
| 3 Capital Items | 476,716 | 203,000 |
| Total Division 63 | 30,194,953 | 29,435,000 |
| Division 64 KATHERINE HOSPITAL | | |
| 1 Salaries and Payments in the Nature of Salary | 2,378,795 | 2,261,000 |
| 2 Administrative Expenses | 1,207,685 | 1,187,000 |
| 3 Capital Items | 175,469 | 20,000 |
| Total Division 64 | 3,761,949 | 3,468,000 |
| Division 65 GOVE HOSPITAL | | |
| 1 Salaries and Payments in the Nature of Salary | 2,114,895 | 2,097,000 |
| 2 Administrative Expenses | 1,288,997 | 1,333,000 |
| 3 Capital Items | 172,116 | 110,000 |
| Total Division 65 | 3,576,008 | 3,540,000 |
| Division 66 TENNANT CREEK HOSPITAL | | |
| 1 Salaries and Payments in the Nature of Salary | 1,598,371 | 1,687,000 |
| 2 Administrative Expenses | 745,508 | 686,000 |
| 3 Capital Items | 67,840 | 20,000 |
| Total Division 66 | 2,411,719 | 2,393,000 |
| Division 67 ALICE SPRINGS HOSPITAL | | |
| 1 Salaries and Payments in the Nature of Salary | 9,637,641 | 9,728,000 |
| 2 Administrative Expenses | 3,529,364 | 3,221,000 |
| 3 Capital Items | 775,213 | 142,000 |
| Total Division 67 | 13,942,218 | 13,091,000 |

SERVICES—continued

| | Expenditure 1981-82* | Appropriation 1982-83 |
|--|-------------------------|--------------------------|
| | \$ | \$ |
| EAST ARM HOSPITAL | | |
| 1 Salaries and Payments in the Nature of Salary | 660,413 | — |
| 2 Administrative Expenses | 286,585 | — |
| 3 Capital Items | 30,315 | — |
| Total | 977,313 | — |
| Division 68 LIQUOR COMMISSION OF THE NORTHERN TERRITORY | | |
| 4 Other Services | 520,498 | 524,000 |
| Total Division 68 | 520,498 | 524,000 |
| MINISTER FOR HEALTH: TOTAL | 89,116,789 | 90,192,000 |

SERVICES—continued

| | Expenditure 1981-82* | Appropriation 1982-83 |
|---|---------------------------------|----------------------------------|
| | \$ | \$ |
| MINISTER FOR COMMUNITY DEVELOPMENT | | |
| Division 70 DEPARTMENT OF COMMUNITY DEVELOPMENT | | |
| 1 Salaries and Payments in the Nature of Salary | 14,321,109 | 15,136,000 |
| 2 Administrative Expenses | 4,846,422 | 4,987,000 |
| 3 Capital Items | 481,511 | 269,000 |
| 4 Other Services | 32,394,389 | 33,730,000 |
| Total Division 70 | 52,043,431 | 54,122,000 |
| Division 71 MUSEUMS AND ART GALLERIES BOARD | | |
| 4 Other Services | 2,465,000 | 2,486,000 |
| Total Division 71 | 2,465,000 | 2,486,000 |
| MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL | 54,508,431 | 56,608,000 |

* Expenditure 1981-82: Expenditures adjusted to account for changes in administrative arrangements or redistribution of functions within Departments, where applicable. Details are contained in the Explanatory Notes — Budget Paper No. 4.

SUMMARY OF SPECIAL APPROPRIATIONS 1982/83

The Appropriation Bill does not provide for those amounts set aside to meet Appropriations made under other Acts of the Northern Territory and commonly identified as Special Appropriations.

The Special Appropriations estimated for 1982/83, and the respective Acts under which they are to be appropriated, are as follows:—

| | Expenditure 1981/82 | Estimated Special Appropriation 1982/83 |
|--|------------------------|--|
| | \$ | \$ |
| Office of the Auditor-General — Salaries (<i>Financial Administration and Audit Act</i>) | — | 60.000 |
| Legislative Assembly Members' Superannuation Fund (<i>Legislative Assembly Members' Superannuation Act</i>) | 558.063 | 640.000 |
| Supreme Court Judges — Salaries and Administrative Expenses (<i>Supreme Court Act</i>) | 444.909 | 678.000 |
| Expenses in Connection with Loan Raising (<i>Financial Administration and Audit Act</i>) | 1.350.000 | 2.319.000 |
| Interest and Sinking Fund Payments on Capital Funds (<i>Financial Administration and Audit Act</i>) | 22.489.423 | 37.860.000 |
| SPECIAL APPROPRIATIONS: TOTAL | 24,842,395 | 41,557,000 |