



NORTHERN TERRITORY OF AUSTRALIA

No. 52 of 1983

AN ACT

To appropriate certain sums out of the Consolidated Fund
for the service of the year ending 30 June 1984

[Assented to 27 October 1983]

BE it enacted by the Legislative Assembly of the Northern Territory of
Australia, with the assent as provided by the *Northern Territory
(Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act
1983-84*.

2. ISSUE AND APPLICATION OF \$541,046,000

(1) The Treasurer may issue out of the Consolidated
Fund and apply for the services specified in Schedule 2,
in respect of the year ending on 30 June 1984, the sum of
\$541,046,000.

(2) The Consolidated Fund is appropriated to the
extent necessary for the purposes of sub-section (1).

3. APPROPRIATION OF \$922,990,000

The sums authorized by section 3 of the *Supply Act
1983-84* and by section 2 of this Act to be issued out of
the Consolidated Fund, amounting, as appears by
Schedule 1, in the aggregate to the sum of \$922,990,000
are appropriated, and shall be deemed to have been ap-
propriated as from 1 July 1983, for the services expressed
in Schedule 2 in respect of the financial year that
commenced on that date.

Appropriation 1983-84

SCHEDULE 1

Sections 2 and 3

	\$
Under the <i>Supply Act 1983-84</i>	381,944,000
Under this Act	541,046,000
Total	922,990,000

SCHEDULE 2

Sections 2 and 3

SUMMARY

Div. No.	Division	\$	\$
	CHIEF MINISTER		62,962,000
10	Department of the Legislative Assembly	2,107,000	
11	Department of the Chief Minister	12,857,000	
12	Aboriginal Sacred Sites Protection Authority	476,000	
13	Office of the Public Service Commissioner	10,515,000	
14	Office of the Auditor-General	975,000	
15	Office of the Ombudsman	447,000	
16	Northern Territory Police, Fire and Emergency Services	35,585,000	
	MINISTER FOR LANDS, INDUSTRIAL DEVELOPMENT AND TOURISM		32,563,000
20	Department of Lands	16,882,000	
21	Palmerston Development Authority	4,918,000	
22	Northern Territory Tourist Commission	5,500,000	
23	Northern Territory Development Corporation	5,263,000	
	TREASURER		47,841,000
25	Department of the Treasury	25,356,000	
26	Advance to the Treasurer	21,667,000	
27	Racing and Gaming Commission	818,000	
	MINISTER FOR EDUCATION		137,681,000
30	Department of Education	116,429,000	
31	Community College of Central Australia	2,263,000	
32	Darwin Community College	15,682,000	
33	University Planning Authority	716,000	
34	Northern Territory Vocational Training Commission	2,591,000	
	MINISTER FOR PRIMARY PRODUCTION AND CONSERVATION		54,103,000
40	Department of Primary Production	24,529,000	
41	Agricultural Development and Marketing Authority	3,341,000	
42	Conservation Commission of the Northern Territory	26,233,000	
	MINISTER FOR COMMUNITY DEVELOPMENT		61,410,000
45	Department of Community Development	58,664,000	
46	Museums and Art Galleries Board	2,746,000	

SCHEDULE 2—continued

Sections 2 and 3

SUMMARY—continued

Div. No.	Division	\$	\$
	ATTORNEY-GENERAL		9,833,000
50	Department of Law	9,833,000	
	MINISTER FOR MINES AND ENERGY		84,729,000
55	Department of Mines and Energy	12,409,000	
56	Electrical Workers and Contractors Licensing Board	114,000	
57	Northern Territory Electricity Commission	72,206,000	
	MINISTER FOR HEALTH AND HOUSING		190,821,000
60	Northern Territory Housing Commission	90,275,000	
61	Department of Health	99,862,000	
62	Liquor Commission of the Northern Territory	684,000	
	MINISTER FOR YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS AND MINISTER ASSISTING THE CHIEF MINISTER		2,718,000
63	Youth, Sport, Recreation and Ethnic Affairs	2,718,000	
	MINISTER FOR TRANSPORT AND WORKS AND MINISTER ASSISTING THE TREASURER		238,329,000
70	Department of Transport and Works	237,276,000	
71	Darwin Port Authority	1,053,000	
	TOTAL		922,990,000

SERVICES

Expenditure 1982-83*	Appropriation 1983-84
\$	\$

CHIEF MINISTER

Division 10 DEPARTMENT OF THE
LEGISLATIVE ASSEMBLY

1 Salaries and Payments in the Nature of Salary	1,598,429	1,672,000
2 Administrative Expenses	413,997	435,000
Total Division 10	2,012,426	2,107,000

Division 11 DEPARTMENT OF THE CHIEF MINISTER

1 Salaries and Payments in the Nature of Salary	6,231,546	6,242,000
2 Administrative Expenses	5,131,249	6,201,000
3 Capital Items	112,260	175,000
4 Other Services	1,626,271	239,000
Total Division 11	13,101,326	12,857,000

Division 12 ABORIGINAL SACRED SITES
PROTECTION AUTHORITY

4 Other Services	408,000	476,000
Total Division 12	408,000	476,000

Division 13 OFFICE OF THE PUBLIC SERVICE
COMMISSIONER

1 Salaries and Payments in the Nature of Salary	4,726,575	5,104,000
2 Administrative Expenses	4,897,703	5,352,000
3 Capital Items	19,970	59,000
Total Division 13	9,644,248	10,515,000

Division 14 OFFICE OF THE AUDITOR-GENERAL

1 Salaries and Payments in the Nature of Salary	206,374	276,000
2 Administrative Expenses	477,785	699,000
4 Other Services	358,000	—
Total Division 14	1,042,159	975,000

Appropriation 1983-84

SERVICES—continued

	Expenditure 1982-83*	Appropriation 1983-84
	\$	\$
Division 15 OFFICE OF THE OMBUDSMAN		
1 Salaries and Payments in the Nature of Salary	301,175	296,000
2 Administrative Expenses	125,934	141,000
3 Capital Items	6,959	10,000
Total Division 15	434,068	447,000
Division 16 NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES		
1 Salaries and Payments in the Nature of Salary	24,772,482	25,801,000
2 Administrative Expenses	7,780,233	8,027,000
3 Capital Items	1,402,941	1,534,000
7 Property Management	—	223,000
Total Division 16	33,955,656	35,585,000
CHIEF MINISTER: TOTAL	60,597,883	62,962,000

SERVICES—continued

	Expenditure 1982-83*	Appropriation 1983-84
	\$	\$
MINISTER FOR LANDS, INDUSTRIAL DEVELOPMENT AND TOURISM		
Division 20 DEPARTMENT OF LANDS		
1 Salaries and Payments in the Nature of Salary	7,928,474	7,926,000
2 Administrative Expenses	3,433,586	4,667,000
3 Capital Items	353,836	1,042,000
4 Other Services	567,550	—
7 Property Management	2,150,316	3,247,000
Total Division 20	14,433,762	16,882,000
Division 21 PALMERSTON DEVELOPMENT AUTHORITY		
4 Other Services	10,641,000	4,918,000
Total Division 21	10,641,000	4,918,000
Division 22 NORTHERN TERRITORY TOURIST COMMISSION		
4 Other Services	4,213,000	5,500,000
Total Division 22	4,213,000	5,500,000
Division 23 NORTHERN TERRITORY DEVELOPMENT CORPORATION		
4 Other Services	10,408,000	5,263,000
Total Division 23	10,408,000	5,263,000
MINISTER FOR LANDS, INDUSTRIAL DEVELOPMENT AND TOURISM: TOTAL	39,695,762	32,563,000

SERVICES—continued

	Expenditure 1982-83*	Appropriation 1983-84
TREASURER	\$	\$
Division 25 DEPARTMENT OF THE TREASURY		
1 Salaries and Payments in the Nature of Salary	3,762,418	3,852,000
2 Administrative Expenses	1,193,638	1,330,000
3 Capital Items	45,252	59,000
4 Other Services	19,514,923	20,115,000
Total Division 25	24,516,231	25,356,000
Division 26 ADVANCE TO THE TREASURER		
Section 1		
To enable the Treasurer —		
(a) to make moneys available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure		
(b) to make moneys available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly		
Section 2		
to make moneys available to meet future cost increases in respect of goods and services including wage determinations		
Section 3		
to make moneys available to meet escalation costs and adjustments to Specific Purpose Programs		
Total Division 26	—	21,667,000
Division 27 RACING AND GAMING COMMISSION		
4 Other Services	983,000	818,000
Total Division 27	983,000	818,000
TREASURER: TOTAL	25,499,231	47,841,000

SERVICES—continued

	Expenditure 1982-83*	Appropriation 1983-84
	\$	\$
MINISTER FOR EDUCATION		
Division 30 DEPARTMENT OF EDUCATION		
1 Salaries and Payments in the Nature of Salary	70,610,400	75,026,000
2 Administrative Expenses	21,937,363	25,070,000
3 Capital Items	487,931	973,000
4 Other Services	14,265,763	15,360,000
Total Division 30	107,301,457	116,429,000
Division 31 COMMUNITY COLLEGE OF CENTRAL AUSTRALIA		
1 Salaries and Payments in the Nature of Salary	1,262,856	1,522,000
2 Administrative Expenses	496,671	632,000
3 Capital Items	290,680	72,000
4 Other Services	—	37,000
Total Division 31	2,050,207	2,263,000
Division 32 DARWIN COMMUNITY COLLEGE		
4 Other Services	13,634,000	15,682,000
Total Division 32	13,634,000	15,682,000
Division 33 UNIVERSITY PLANNING AUTHORITY		
1 Salaries and Payments in the Nature of Salary	236,292	274,000
2 Administrative Expenses	381,630	430,000
3 Capital Items	9,981	12,000
Total Division 33	627,903	716,000
Division 34 NORTHERN TERRITORY VOCATIONAL TRAINING COMMISSION		
4 Other Services	2,320,000	2,591,000
Total Division 34	2,320,000	2,591,000
MINISTER FOR EDUCATION: TOTAL	125,933,567	137,681,000

SERVICES—continued

	Expenditure 1982-83*	Appropriation 1983-84
	\$	\$
MINISTER FOR PRIMARY PRODUCTION AND CONSERVATION		
Division 40 DEPARTMENT OF PRIMARY PRODUCTION		
1 Salaries and Payments in the Nature of Salary	8,313,989	9,334,000
2 Administrative Expenses	6,330,626	8,412,000
3 Capital Items	1,001,711	1,573,000
4 Other Services	3,196,418	5,210,000
Total Division 40	18,842,744	24,529,000
Division 41 AGRICULTURAL DEVELOPMENT AND MARKETING AUTHORITY		
4 Other Services	3,597,000	3,341,000
Total Division 41	3,597,000	3,341,000
Division 42 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY		
4 Other Services	19,660,311	26,233,000
Total Division 42	19,660,311	26,233,000
MINISTER FOR PRIMARY PRODUCTION AND CONSERVATION: TOTAL	42,100,055	54,103,000

SERVICES—continued

	Expenditure 1982-83*	Appropriation 1983-84
	\$	\$
 MINISTER FOR COMMUNITY DEVELOPMENT		
 Division 45 DEPARTMENT OF COMMUNITY DEVELOPMENT		
1 Salaries and Payments in the Nature of Salary	14,583,909	15,568,000
2 Administrative Expenses	4,832,956	5,212,000
3 Capital Items	235,685	483,000
4 Other Services	32,684,200	37,401,000
Total Division 45	52,336,750	58,664,000
 Division 46 MUSEUMS AND ART GALLERIES BOARD		
4 Other Services	2,544,000	2,746,000
Total Division 46	2,544,000	2,746,000
 MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL	 54,880,750	 61,410,000

Appropriation 1983-84

SERVICES—continued

	Expenditure 1982-83*	Appropriation 1983-84
	\$	\$
ATTORNEY-GENERAL		
Division 50 DEPARTMENT OF LAW		
1 Salaries and Payments in the Nature of Salary	5,792,409	6,459,000
2 Administrative Expenses	3,166,597	3,113,000
3 Capital Items	34,567	41,000
4 Other Services	120,000	220,000
Total Division 50	9,113,573	9,833,000
ATTORNEY-GENERAL: TOTAL	9,113,573	9,833,000

SERVICES—continued

	Expenditure 1982-83*	Appropriation 1983-84
		\$
MINISTER FOR MINES AND ENERGY		
Division 55 DEPARTMENT OF MINES AND ENERGY		
1 Salaries and Payments in the Nature of Salary	7,205,453	7,587,000
2 Administrative Expenses	4,413,481	4,318,000
3 Capital Items	533,211	359,000
4 Other Services	236,499	145,000
Total Division 55	12,388,644	12,409,000
Division 56 ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD		
4 Other Services	106,000	114,000
Total Division 56	106,000	114,000
Division 57 NORTHERN TERRITORY ELECTRICITY COMMISSION		
4 Other Services	60,237,391	72,206,000
Total Division 57	60,237,391	72,206,000
MINISTER FOR MINES AND ENERGY: TOTAL	72,732,035	84,729,000

SERVICES—continued

	Expenditure 1982-83*	Appropriation 1983-84
	\$	\$
MINISTER FOR HEALTH AND HOUSING		
Division 60 NORTHERN TERRITORY HOUSING COMMISSION		
4 Other Services	74,123,000	90,275,000
Total Division 60	74,123,000	90,275,000
Division 61 DEPARTMENT OF HEALTH		
1 Salaries and Payments in the Nature of Salary	61,378,586	63,661,000
2 Administrative Expenses	24,029,988	26,256,000
3 Capital Items	1,350,125	1,777,000
4 Other Services	6,790,601	8,168,000
Total Division 61	93,549,300	99,862,000
Division 62 LIQUOR COMMISSION OF THE NORTHERN TERRITORY		
4 Other Services	608,089	684,000
Total Division 62	608,089	684,000
MINISTER FOR HEALTH AND HOUSING: TOTAL	168,280,389	190,821,000

SERVICES—continued

	Expenditure 1982-83*	Appropriation 1983-84
	\$	\$
MINISTER FOR YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS AND MINISTER ASSISTING THE CHIEF MINISTER		
Division 63 YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS		
1 Salaries and Payments in the Nature of Salary	426,476	543,000
2 Administrative Expenses	131,522	315,000
3 Capital Items	—	26,000
4 Other Services	774,629	1,834,000
Total Division 63	1,332,627	2,718,000
 MINISTER FOR YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS AND MINISTER ASSISTING THE CHIEF MINISTER: TOTAL		
	1,332,627	2,718,000

Appropriation 1983-84

SERVICES—continued

	Expenditure 1982-83*	Appropriation 1983-84
	\$	\$
MINISTER FOR TRANSPORT AND WORKS AND MINISTER ASSISTING THE TREASURER		
Division 70 DEPARTMENT OF TRANSPORT AND WORKS		
1 Salaries and Payments in the Nature of Salary	44,772,012	46,022,000
2 Administrative Expenses	12,906,837	13,503,000
3 Capital Items	3,233,960	3,623,000
4 Other Services	6,478,506	11,367,000
5 Repairs and Maintenance	37,117,742	44,681,000
6 Capital Works	98,535,146	103,738,000
7 Property Management	12,650,819	14,342,000
Total Division 70	215,695,022	237,276,000
Division 71 DARWIN PORT AUTHORITY		
4 Other Services	—	1,053,000
Total Division 71	—	1,053,000
MINISTER FOR TRANSPORT AND WORKS AND MINISTER ASSISTING THE TREASURER: TOTAL	215,695,022	238,329,000

* Expenditure 1982-83: Expenditures adjusted to account for changes in administrative arrangements or redistribution of functions within Departments, where applicable. Details are contained in the Explanatory Notes — Budget Paper No. 4.