

NORTHERN TERRITORY OF AUSTRALIA

SUPPLY ACT 1984-85

No. 7 of 1984

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SCHEDULE



## NORTHERN TERRITORY OF AUSTRALIA

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No. 7 of 1984

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### AN ACT

To make interim provision for the appropriation of moneys out of the Consolidated Fund for the service of the year ending 30 June 1985  
[Assented to 26 June 1984]

**B**E it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Supply Act 1984-85*.

2. COMMENCEMENT

This Act shall come into operation on 1 July 1984.

3. ISSUE, APPLICATION AND APPROPRIATION

(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in the Schedule in respect of the financial year ending 30 June 1985, the amount of \$436,477,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of sub-section (1).

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*Supply*

Section 3

SCHEDULE

ABSTRACT

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Chief Minister	31,619,000
Minister for Industrial Development and Tourism	5,082,000
Treasurer	24,633,000
Minister for Lands	10,672,000
Minister for Education	65,763,000
Minister for Primary Production	21,740,000
Minister for Mines and Energy	43,111,000
Minister for Community Development	30,185,000
Attorney-General	4,506,000
Minister for Transport and Works	110,447,000
Minister for Housing and Conservation	39,974,000
Minister for Health, Youth, Sport, Recreation and Ethnic Affairs	48,745,000
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TOTAL:	436,477,000
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*Supply*

SERVICES

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CHIEF MINISTER		
Division 10 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
1	Salaries and Payments in the Nature of Salary	1,067,000
2	Administrative and Operational Expenses	349,000
3	Capital Items	18,000
Total Division 10		1,434,000
Division 11 DEPARTMENT OF THE CHIEF MINISTER		
1	Salaries and Payments in the Nature of Salary	3,136,000
2	Administrative and Operational Expenses	2,847,000
3	Capital Items	143,000
4	Other Services	192,000
Total Division 11		6,318,000
Division 12 ABORIGINAL SACRED SITES PROTECTION AUTHORITY		
4	Other Services	242,000
Total Division 12		242,000
Division 13 OFFICE OF THE PUBLIC SERVICE COMMISSIONER		
1	Salaries and Payments in the Nature of Salary	2,352,000
2	Administrative and Operational Expenses	2,989,000
3	Capital Items	17,000
Total Division 13		5,358,000
Division 14 OFFICE OF THE AUDITOR-GENERAL		
1	Salaries and Payments in the Nature of Salary	125,000
2	Administrative and Operational Expenses	317,000
3	Capital Items	13,000
Total Division 14		455,000

*Supply*

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Division 15	OFFICE OF THE OMBUDSMAN	
1	Salaries and Payments in the Nature of Salary	140,000
2	Administrative and Operational Expenses	57,000
3	Capital Items	15,000
	Total Division 15	212,000

Division 16	NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
1	Salaries and Payments in the Nature of Salary	11,500,000
2	Administrative and Operational Expenses	5,000,000
3	Capital Items	1,000,000
7	Property Management	100,000
	Total Division 16	17,600,000
	CHIEF MINISTER: TOTAL	31,619,000

MINISTER FOR INDUSTRIAL DEVELOPMENT AND TOURISM

Division 20	NORTHERN TERRITORY TOURIST COMMISSION	
4	Other Services	2,900,000
	Total Division 20	2,900,000

Division 21	NORTHERN TERRITORY DEVELOPMENT CORPORATION	
4	Other Services	2,182,000
	Total Division 21	2,182,000

MINISTER FOR INDUSTRIAL DEVELOPMENT AND TOURISM: TOTAL 5,082,000

TREASURER

Division 25	DEPARTMENT OF THE TREASURY	
1	Salaries and Payments in the Nature of Salary	1,927,000
2	Administrative and Operational Expenses	759,000
3	Capital Items	144,000
4	Other Services	6,406,000
	Total Division 25	9,236,000

Supply

Division 26 ADVANCE TO THE TREASURER

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Section 1

To enable the Treasurer -

(a) to make moneys available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure

(b) to make moneys available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly

Section 2

To make moneys available to meet future cost increases in respect of goods and services including wage determinations

Section 3

To make moneys available to meet escalation costs and adjustments to Specific Purpose Programmes

Total Division 26 15,000,000

Division 27 RACING AND GAMING COMMISSION

4 Other Services 397,000

Total Division 27 397,000

TREASURER: TOTAL 24,633,000

MINISTER FOR LANDS

Division 30 DEPARTMENT OF LANDS

1 Salaries and Payments in the Nature of Salary 3,855,000

2 Administrative and Operational Expenses 1,775,000

3 Capital Items 218,000

7 Property Management 1,368,000

Total Division 30 7,216,000

*Supply*

Division 31	PALMERSTON DEVELOPMENT AUTHORITY	\$
4	Other Services	3,456,000
	Total Division 31	3,456,000
	MINISTER FOR LANDS: TOTAL	10,672,000

MINISTER FOR EDUCATION

Division 35	DEPARTMENT OF EDUCATION	
1	Salaries and Payments in the Nature of Salary	35,111,000
2	Administrative and Operational Expenses	12,505,000
3	Capital Items	295,000
4	Other Services	7,265,000
7	Property Management	105,000
	Total Division 35	55,281,000

Division 36	COMMUNITY COLLEGE OF CENTRAL AUSTRALIA	
1	Salaries and Payments in the Nature of Salary	767,000
2	Administrative and Operational Expenses	297,000
3	Capital Items	10,000
4	Other Services	17,000
	Total Division 36	1,091,000

Division 37	DARWIN COMMUNITY COLLEGE	
4	Other Services	7,890,000
	Total Division 37	7,890,000

Division 38	UNIVERSITY OF THE NORTHERN TERRITORY PLANNING AUTHORITY	
1	Salaries and Payments in the Nature of Salary	133,000
2	Administrative and Operational Expenses	125,000
	Total Division 38	258,000

*Supply*

Division 39	NORTHERN TERRITORY VOCATIONAL TRAINING COMMISSION	\$
4	Other Services	1,243,000
	Total Division 39	1,243,000
	MINISTER FOR EDUCATION: TOTAL	65,763,000

MINISTER FOR PRIMARY PRODUCTION

Division 40	DEPARTMENT OF PRIMARY PRODUCTION	
1	Salaries and Payments in the Nature of Salary	5,000,000
2	Administrative and Operational Expenses	5,000,000
3	Capital Items	800,000
4	Other Services	10,000,000
	Total Division 40	20,800,000

Division 41	AGRICULTURAL DEVELOPMENT AND MARKETING AUTHORITY	
4	Other Services	940,000
	Total Division 41	940,000
	MINISTER FOR PRIMARY PRODUCTION: TOTAL	21,740,000

MINISTER FOR MINES AND ENERGY

Division 45	DEPARTMENT OF MINES AND ENERGY	
1	Salaries and Payments in the Nature of Salary	3,422,000
2	Administrative and Operational Expenses	2,012,000
3	Capital Items	33,000
4	Other Services	6,000
	Total Division 45	5,473,000

Division 46	ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD	
4	Other Services	56,000
	Total Division 46	56,000



Supply

Division 47 NORTHERN TERRITORY ELECTRICITY COMMISSION \$  
4 Other Services 37,582,000  
Total Division 47 37,582,000  
MINISTER FOR MINES AND ENERGY: TOTAL 43,111,000

MINISTER FOR COMMUNITY DEVELOPMENT

Division 50 DEPARTMENT OF COMMUNITY DEVELOPMENT  
1 Salaries and Payments in the Nature of Salary 7,209,000  
2 Administrative and Operational Expenses 2,413,000  
3 Capital Items 115,000  
4 Other Services 19,100,000  
Total Division 50 28,837,000

Division 51 MUSEUMS AND ART GALLERIES

4 Other Services 1,348,000  
Total Division 51 1,348,000

MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL 30,185,000

ATTORNEY-GENERAL

Division 55 DEPARTMENT OF LAW  
1 Salaries and Payments in the Nature of Salary 2,978,000  
2 Administrative and Operational Expenses 1,499,000  
3 Capital Items 29,000  
Total Division 55 4,506,000  
ATTORNEY-GENERAL: TOTAL 4,506,000

MINISTER FOR TRANSPORT AND WORKS

Division 60 DEPARTMENT OF TRANSPORT AND WORKS  
1 Salaries and Payments in the Nature of Salary 21,153,000  
2 Administrative and Operational Expenses 11,646,000  
3 Capital Items 1,249,000

*Supply*

4	Other Services	\$ 7,824,000
5	Repairs and Maintenance	14,000,000
6	Capital Works	47,525,000
7	Property Management	6,450,000

Total Division 60 109,847,000

Division 61 DARWIN PORT AUTHORITY

4	Other Services	600,000
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Total Division 61 600,000

MINISTER FOR TRANSPORT AND WORKS: TOTAL 110,447,000

MINISTER FOR HOUSING AND CONSERVATION

Division 65 CONSERVATION COMMISSION OF THE  
NORTHERN TERRITORY

4	Other Services	11,825,000
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Total Division 65 11,825,000

Division 66 NORTHERN TERRITORY HOUSING  
COMMISSION

4	Other Services	28,149,000
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Total Division 66 28,149,000

MINISTER FOR HOUSING AND CONSERVATION: TOTAL 39,974,000

MINISTER FOR HEALTH, YOUTH, SPORT,  
RECREATION AND ETHNIC AFFAIRS

Division 70 DEPARTMENT OF HEALTH

1	Salaries and Payments in the Nature of Salary	30,286,000
2	Administrative and Operational Expenses	12,766,000
3	Capital Items	478,000
4	Other Services	4,093,000

Total Division 70 47,623,000

*Supply*

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Division 71	LIQUOR COMMISSION OF THE NORTHERN TERRITORY	
1	Salaries and Payments in the Nature of Salary	156,000
2	Administrative and Operational Expenses	145,000
3	Capital Items	9,000
	Total Division 71	310,000
Division 72	YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS	
1	Salaries and Payments in the Nature of Salary	234,000
2	Administrative and Operational Expenses	129,000
3	Capital Items	16,000
4	Other Services	433,000
	Total Division 72	812,000
	MINISTER FOR HEALTH, YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS: TOTAL	48,745,000