

NORTHERN TERRITORY OF AUSTRALIA

SUPPLY ACT

No. 34 of 1985

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NORTHERN TERRITORY OF AUSTRALIA

No. 34 of 1985

AN ACT

To make interim provision for the appropriation of moneys out of the Consolidated Fund for the service of the year ending 30 June 1986

[Assented to 27 June 1985]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Supply Act 1985-86*.

2. COMMENCEMENT

This Act shall come into operation on 1 July 1985.

3. ISSUE, APPLICATION AND APPROPRIATION

(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in the Schedule in respect of the financial year ending 30 June 1986, the amount of \$453,171,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of sub-section (1).

Supply

Section 3

SCHEDULE

ABSTRACT

| | \$ |
|---|-------------|
| Chief Minister | 24,205,000 |
| Treasurer | 31,173,000 |
| Minister for Industry and Small Business and Tourism | 10,848,000 |
| Attorney-General | 5,114,000 |
| Minister for Mines and Energy | 56,873,000 |
| Minister for Health | 51,782,000 |
| Minister for Youth, Sport, Recreation and Ethnic Affairs | 1,936,000 |
| Minister for Education | 75,849,000 |
| Minister for Transport and Works and Housing | 116,900,000 |
| Minister for Lands | 6,892,000 |
| Minister for Primary Production | 18,229,000 |
| Minister for Ports and Fisheries | 2,063,000 |
| Minister for Conservation | 12,255,000 |
| Minister for Community Development | 34,052,000 |
| Minister for Correctional Services | 5,000,000 |

TOTAL: \$453,171,000

Supply

SERVICES

| | | \$ |
|---|---|--------------|
| CHIEF MINISTER | | |
| Division 5 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY | | |
| 1 | Salaries and Payments in the Nature of Salary | 996,000 |
| 2 | Administrative and Operational Expenses | 310,000 |
| 3 | Capital Items | 10,000 |
| Total Division 5 | | 1,316,000 |
| Division 6 DEPARTMENT OF THE CHIEF MINISTER | | |
| 1 | Salaries and Payments in the Nature of Salary | 2,636,000 |
| 2 | Administrative and Operational Expenses | 2,575,000 |
| 3 | Capital Items | 81,000 |
| 4 | Other Services | 225,000 |
| Total Division 6 | | 5,517,000 |
| Division 7 NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES | | |
| 1 | Salaries and Payments in the Nature of Salary | 12,500,000 |
| 2 | Administrative and Operational Expenses | 4,033,000 |
| 3 | Capital Items | 567,000 |
| 4 | Other Services | 152,000 |
| 7 | Property Management | 120,000 |
| Total Division 7 | | 17,372,000 |
| CHIEF MINISTER: TOTAL | | \$24,205,000 |

TREASURER

| | | |
|--|---|------------|
| Division 13 DEPARTMENT OF THE TREASURY | | |
| 1 | Salaries and Payments in the Nature of Salary | 3,312,000 |
| 2 | Administrative and Operational Expenses | 3,690,000 |
| 3 | Capital Items | 30,000 |
| 4 | Other Services | 3,739,000 |
| Total Division 13 | | 10,771,000 |

Supply

50

Division 14 ADVANCE TO THE TREASURER

Section 1

To enable the Treasurer -

- (a) to make moneys available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure
- (b) to make moneys available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly

Section 2

To make moneys available to meet future cost increases in respect of goods and services including wage determinations

Section 3

To make moneys available to meet escalation costs and adjustments to Specific Purpose Programmes

| | |
|-------------------|------------|
| Total Division 14 | 20,000,000 |
|-------------------|------------|

Division 15 RACING AND GAMING COMMISSION

| | | |
|---|----------------|---------|
| 4 | Other Services | 402,000 |
|---|----------------|---------|

| | |
|-------------------|---------|
| Total Division 15 | 402,000 |
|-------------------|---------|

TREASURER: TOTAL \$31,173,000

MINISTER FOR INDUSTRY AND SMALL
BUSINESS AND TOURISM

Division 20 DEPARTMENT OF INDUSTRY AND
SMALL BUSINESS

| | | |
|---|--|---------|
| 1 | Salaries and Payments in the Nature of Salary | 583,000 |
| 2 | Administrative and Operational Expenses | 359,000 |
| 3 | Capital Items | - |
| 4 | Other Services | 15,000 |

| | |
|-------------------|---------|
| Total Division 20 | 957,000 |
|-------------------|---------|

Supply

| | | |
|-------------|---------------------------------------|-----------|
| Division 21 | NORTHERN TERRITORY TOURIST COMMISSION | \$ |
| 4 | Other Services | 4,314,000 |
| | Total Division 21 | 4,314,000 |

| | | |
|-------------|--|-----------|
| Division 22 | NORTHERN TERRITORY DEVELOPMENT CORPORATION | |
| 4 | Other Services | 3,748,000 |
| | Total Division 22 | 3,748,000 |

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|-------------|---|-----------|
| Division 23 | OFFICE OF THE PUBLIC SERVICE COMMISSIONER | |
| 1 | Salaries and Payments in the Nature of Salary | 1,137,000 |
| 2 | Administrative and Operational Expenses | 362,000 |
| 3 | Capital Items | 30,000 |
| | Total Division 23 | 1,529,000 |

| | | |
|-------------|---|---------|
| Division 24 | LIQUOR COMMISSION OF THE NORTHERN TERRITORY | |
| 1 | Salaries and Payments in the Nature of Salary | 160,000 |
| 2 | Administrative and Operational Expenses | 130,000 |
| 3 | Capital Items | 10,000 |
| | Total Division 24 | 300,000 |

MINISTER FOR INDUSTRY AND SMALL BUSINESS AND TOURISM: TOTAL \$10,848,000

ATTORNEY-GENERAL

| | | |
|-------------|---|-------------|
| Division 29 | DEPARTMENT OF LAW | |
| 1 | Salaries and Payments in the Nature of Salary | 3,170,000 |
| 2 | Administrative and Operational Expenses | 1,924,000 |
| 3 | Capital Items | 20,000 |
| | Total Division 29 | 5,114,000 |
| | ATTORNEY-GENERAL: TOTAL | \$5,114,000 |

Supply

| | | |
|--|---|--------------|
| | | \$ |
| MINISTER FOR MINES AND ENERGY | | |
| Division 34 DEPARTMENT OF MINES AND ENERGY | | |
| 1 | Salaries and Payments in the Nature of Salary | 6,418,000 |
| 2 | Administrative and Operational Expenses | 3,874,000 |
| 3 | Capital Items | 479,000 |
| 4 | Other Services | 3,158,000 |
| Total Division 34 | | 13,929,000 |
| Division 35 NORTHERN TERRITORY ELECTRICITY COMMISSION | | |
| 4 | Other Services | 42,887,000 |
| Total Division 35 | | 42,887,000 |
| Division 36 ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD | | |
| 4 | Other Services | 57,000 |
| Total Division 36 | | 57,000 |
| MINISTER FOR MINES AND ENERGY: TOTAL | | \$56,873,000 |

| | | |
|----------------------------------|---|--------------|
| MINISTER FOR HEALTH | | |
| Division 41 DEPARTMENT OF HEALTH | | |
| 1 | Salaries and Payments in the Nature of Salary | 32,214,000 |
| 2 | Administrative and Operational Expenses | 13,545,000 |
| 3 | Capital Items | 850,000 |
| 4 | Other Services | 5,173,000 |
| Total Division 41 | | 51,782,000 |
| MINISTER FOR HEALTH: TOTAL | | \$51,782,000 |

Supply

\$

MINISTER FOR YOUTH, SPORT, RECREATION
AND ETHNIC AFFAIRS

Division 46 DEPARTMENT OF YOUTH, SPORT,
RECREATION AND ETHNIC AFFAIRS

| | | |
|-------------------|--|-----------|
| 1 | Salaries and Payments in the Nature of Salary | 420,000 |
| 2 | Administrative and Operational Expenses | 300,000 |
| 3 | Capital Items | 16,000 |
| 4 | Other Services | 1,200,000 |
| Total Division 46 | | 1,936,000 |

MINISTER FOR YOUTH, SPORT, RECREATION
AND ETHNIC AFFAIRS: TOTAL \$1,936,000

MINISTER FOR EDUCATION

Division 51 DEPARTMENT OF EDUCATION

| | | |
|-------------------|--|------------|
| 1 | Salaries and Payments in the Nature of Salary | 38,280,000 |
| 2 | Administrative and Operational Expenses | 13,391,000 |
| 3 | Capital Items | 267,000 |
| 4 | Other Services | 7,885,000 |
| 7 | Property Management | 460,000 |
| Total Division 51 | | 60,283,000 |

Division 52 DARWIN INSTITUTE OF TECHNOLOGY

| | | |
|-------------------|----------------|-----------|
| 4 | Other Services | 3,427,000 |
| Total Division 52 | | 3,427,000 |

Division 53 TECHNICAL AND FURTHER
EDUCATION ADVISORY COUNCIL

| | | |
|-------------------|--|------------|
| 1 | Salaries and Payments in the Nature of Salary | 2,013,000 |
| 2 | Administrative and Operational Expenses | 501,000 |
| 3 | Capital Items | 89,000 |
| 4 | Other Services | 9,536,000 |
| Total Division 53 | | 12,139,000 |

MINISTER FOR EDUCATION: TOTAL \$75,849,000

Supply

MINISTER FOR TRANSPORT AND WORKS
AND HOUSING

\$

Division 59 DEPARTMENT OF TRANSPORT AND WORKS

| | | |
|---|--|------------|
| 1 | Salaries and Payments in the Nature of Salary | 17,666,000 |
| 2 | Administrative and Operational Expenses | 10,047,000 |
| 3 | Capital Items | 2,209,000 |
| 4 | Other Services | 3,371,000 |
| 5 | Repairs and Maintenance | 14,260,000 |
| 6 | Capital Works | 51,115,000 |
| 7 | Property Management | 7,397,000 |

Total Division 59 106,065,000

Division 60 NORTHERN TERRITORY HOUSING
COMMISSION

| | | |
|---|----------------|------------|
| 4 | Other Services | 10,835,000 |
|---|----------------|------------|

Total Division 60 10,835,000

MINISTER FOR TRANSPORT AND WORKS
AND HOUSING: TOTAL \$116,900,000

MINISTER FOR LANDS

Division 65 DEPARTMENT OF LANDS

| | | |
|---|--|-----------|
| 1 | Salaries and Payments in the Nature of Salary | 3,885,000 |
| 2 | Administrative and Operational Expenses | 2,106,000 |
| 3 | Capital Items | 220,000 |
| 7 | Property Management | 370,000 |

Total Division 65 6,581,000

Division 66 ABORIGINAL SACRED SITES PROTECTION
AUTHORITY

| | | |
|---|----------------|---------|
| 4 | Other Services | 311,000 |
|---|----------------|---------|

Total Division 66 311,000

MINISTER FOR LANDS: TOTAL \$6,892,000

Supply

\$

MINISTER FOR PRIMARY PRODUCTION

Division 71 DEPARTMENT OF PRIMARY PRODUCTION

| | | |
|---|---|-----------|
| 1 | Salaries and Payments in the Nature of Salary | 4,600,000 |
| 2 | Administrative and Operational Expenses | 5,260,000 |
| 3 | Capital Items | 703,000 |
| 4 | Other Services | 6,641,000 |

Total Division 71 17,204,000

Division 72 AGRICULTURAL DEVELOPMENT AND MARKETING AUTHORITY

| | | |
|---|----------------|-----------|
| 4 | Other Services | 1,025,000 |
|---|----------------|-----------|

Total Division 72 1,025,000

MINISTER FOR PRIMARY PRODUCTION: TOTAL \$18,229,000

MINISTER FOR PORTS AND FISHERIES

Division 77 DEPARTMENT OF PORTS AND FISHERIES

| | | |
|---|---|---------|
| 1 | Salaries and Payments in the Nature of Salary | 761,000 |
| 2 | Administrative and Operational Expenses | 263,000 |
| 3 | Capital Items | 71,000 |
| 4 | Other Services | 24,000 |

Total Division 77 1,119,000

Division 78 DARWIN PORT AUTHORITY

| | | |
|---|----------------|---------|
| 4 | Other Services | 944,000 |
|---|----------------|---------|

Total Division 78 944,000

MINISTER FOR PORTS AND FISHERIES: TOTAL \$2,063,000

MINISTER FOR CONSERVATION

Division 83 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY

| | | |
|---|----------------|------------|
| 4 | Other Services | 12,255,000 |
|---|----------------|------------|

Total Division 83 12,255,000

MINISTER FOR CONSERVATION: TOTAL \$12,255,000

Supply

\$

MINISTER FOR COMMUNITY DEVELOPMENT

Division 88 DEPARTMENT OF COMMUNITY DEVELOPMENT

| | | |
|---|--|------------|
| 1 | Salaries and Payments in the Nature of Salary | 3,920,000 |
| 2 | Administrative and Operational Expenses | 1,486,000 |
| 3 | Capital Items | 139,000 |
| 4 | Other Services | 26,264,000 |

Total Division 88 31,809,000

Division 89 OFFICE OF THE AUDITOR-GENERAL

| | | |
|---|--|---------|
| 1 | Salaries and Payments in the Nature of Salary | 134,000 |
| 2 | Administrative and Operational Expenses | 320,000 |
| 3 | Capital Items | 14,000 |

Total Division 89 468,000

Division 90 OFFICE OF THE OMBUDSMAN

| | | |
|---|--|---------|
| 1 | Salaries and Payments in the Nature of Salary | 140,000 |
| 2 | Administrative and Operational Expenses | 90,000 |
| 3 | Capital Items | 9,000 |

Total Division 90 239,000

Division 91 MUSEUMS AND ART GALLERIES

| | | |
|---|----------------|-----------|
| 4 | Other Services | 1,536,000 |
|---|----------------|-----------|

Total Division 91 1,536,000

MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL \$34,052,000

MINISTER FOR CORRECTIONAL SERVICES

Division 96 DEPARTMENT OF CORRECTIONAL
SERVICES

| | | |
|---|--|-----------|
| 1 | Salaries and Payments in the Nature of Salary | 3,600,000 |
| 2 | Administrative and Operational Expenses | 1,180,000 |
| 3 | Capital Items | 174,000 |
| 4 | Other Services | 46,000 |

Total Division 96 5,000,000

MINISTER FOR CORRECTIONAL SERVICES: TOTAL \$5,000,000