



## NORTHERN TERRITORY OF AUSTRALIA

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No. 52 of 1985

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### AN ACT

To appropriate certain sums out of the Consolidated Fund  
for the service of the year ending 30 June 1986

[Assented to 22 November 1985]

**B**E it enacted by the Legislative Assembly of the Northern Territory of  
Australia, with the assent as provided by the *Northern Territory  
(Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act  
1985-86*.

2. ISSUE AND APPLICATION OF \$610,209,000

(1) The Treasurer may issue out of the Consolidated  
Fund and apply for the services specified in Schedule 2,  
in respect of the year ending on 30 June 1986, the sum of  
\$610,209,000.

(2) The Consolidated Fund is appropriated to the  
extent necessary for the purposes of subsection (1).

3. APPROPRIATION OF \$1,063,380,000

The sums authorized by section 3 of the *Supply Act  
1985-86* and by section 2 of this Act to be issued out of  
the Consolidated Fund, amounting, as appears by  
Schedule 1, in the aggregate to the sum of \$1,063,380,000  
are appropriated, and shall be deemed to have been  
appropriated as from 1 July 1985, for the services  
expressed in Schedule 2 in respect of the financial year  
that commenced on that date.

Appropriation 1985-86

SCHEDULE 1

Section 3

\$

Under the <i>Supply Act 1985-86</i> .....	453,171,000
Under this Act .....	610,209,000
Total .....	1,063,380,000

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SCHEDULE 2

Sections 2 and 3

SUMMARY

Div. No.	Division	\$	\$
	CHIEF MINISTER		62,347,000
5	Department of the Legislative Assembly .....	3,113,000	
6	Department of the Chief Minister	12,585,000	
7	Northern Territory Police, Fire and Emergency Services .....	41,479,000	
23	Office of the Public Service Commissioner .....	3,406,000	
89	Office of the Auditor-General ....	1,237,000	
90	Office of the Ombudsman .....	527,000	
	TREASURER		78,801,000
13	Northern Territory Treasury .....	49,808,000	
14	Advance to the Treasurer .....	27,974,000	
15	Racing and Gaming Commission .....	1,019,000	
	MINISTER FOR INDUSTRY AND SMALL BUSINESS AND TOURISM		14,073,000
20	Department of Industry and Small Business .....	3,355,000	
21	Northern Territory Tourist Commission .....	7,858,000	
22	Northern Territory Development Corporation .....	1,976,000	
24	Liquor Commission of the Northern Territory .....	884,000	
	ATTORNEY-GENERAL		12,276,000
29	Department of Law .....	12,276,000	
	MINISTER FOR MINES AND ENERGY		85,173,000
34	Department of Mines and Energy ...	29,269,000	
35	Northern Territory Electricity Commission .....	55,779,000	
36	Electrical Workers and Contractors Licensing Board .....	125,000	

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Div. No.	Division	\$	\$
	MINISTER FOR HEALTH		129,321,000
41	Department of Health .....	129,321,000	
	MINISTER FOR YOUTH, SPORT RECREATION AND ETHNIC AFFAIRS		4,704,000
46	Department of Youth, Sport, Recreation and Ethnic Affairs	4,704,000	
	MINISTER FOR EDUCATION		179,493,000
51	Department of Education .....	141,334,000	
53	Technical and Further Education Advisory Council .....	29,673,000	
54	Northern Territory Council of Higher Education .....	8,486,000	
	MINISTER FOR TRANSPORT AND WORKS AND HOUSING		305,811,000
59	Department of Transport and Works	242,868,000	
60	Northern Territory Housing Commission .....	62,943,000	
	MINISTER FOR LANDS		32,335,000
65	Department of Lands .....	31,586,000	
66	Aboriginal Sacred Sites Protection Authority .....	749,000	
	MINISTER FOR PRIMARY PRODUCTION		34,753,000
71	Department of Primary Production	32,902,000	
72	Agricultural Development and Marketing Authority .....	1,851,000	
	MINISTER FOR PORTS AND FISHERIES		5,942,000
77	Department of Ports and Fisheries	2,842,000	
78	Darwin Port Authority .....	3,100,000	
	MINISTER FOR CONSERVATION		24,388,000
83	Conservation Commission of the Northern Territory .....	24,388,000	

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Div. No.	Division	\$	\$
	MINISTER FOR COMMUNITY DEVELOPMENT		81,568,000
88	Department of Community Development .....	78,546,000	
91	Museums and Art Galleries Board ..	3,022,000	
	MINISTER FOR CORRECTIONAL SERVICES		12,395,000
96	Department of Correctional Services .....	12,395,000	
	TOTAL		1,063,380,000

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SERVICES

	Expenditure 1984-85*	Appropriation 1985-86	
	\$	\$	
CHIEF MINISTER			
Division 5 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY			
1	Salaries and Payments in the Nature of Salary .....	2,198,036	2,248,000
2	Administrative and Operational Expenses .....	831,990	855,000
3	Capital Items .....	16,116	10,000
	Total Division 5	3,046,142	3,113,000
Division 6 DEPARTMENT OF THE CHIEF MINISTER			
1	Salaries and Payments in the Nature of Salary .....	6,343,685	6,487,000
2	Administrative and Operational Expenses .....	5,982,116	5,693,000
3	Capital Items .....	180,619	105,000
4	Other Services .....	199,365	300,000
	Total Division 6	12,705,785	12,585,000
Division 7 NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES			
1	Salaries and Payments in the Nature of Salary .....	28,649,806	29,990,000
2	Administrative and Operational Expenses .....	9,768,813	9,935,000
3	Capital Items .....	2,157,187	1,323,000
7	Property Management .....	238,122	231,000
	Total Division 7	40,813,928	41,479,000
Division 23 OFFICE OF THE PUBLIC SERVICE COMMISSIONER			
1	Salaries and Payments in the Nature of Salary .....	2,537,744	2,578,000
2	Administrative and Operational Expenses .....	857,359	808,000
3	Capital Items .....	6,904	20,000
	Total Division 23	3,402,007	3,406,000

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	Expenditure 1984-85*	Appropriation 1985-86
	\$	\$
Division 89 OFFICE OF THE AUDITOR- GENERAL		
1	Salaries and Payments in the Nature of Salary .....	274,176      334,000
2	Administrative and Operational Expenses .....	753,447      889,000
3	Capital Items .....	18,293      14,000
	Total Division 89	1,045,916      1,237,000
Division 90 OFFICE OF THE OMBUDSMAN		
1	Salaries and Payments in the Nature of Salary .....	331,687      335,000
2	Administrative and Operational Expenses .....	146,000      183,000
3	Capital Items .....	14,942      9,000
	Total Division 90	492,629      527,000
	CHIEF MINISTER: TOTAL	61,506,407      62,347,000

TREASURER

Division 13 NORTHERN TERRITORY TREASURY		
1	Salaries and Payments in the Nature of Salary .....	7,190,381      7,989,000
2	Administrative and Operational Expenses .....	9,971,562      5,188,000
3	Capital Items .....	94,493      80,000
4	Other Services .....	34,439,631      36,551,000
	Total Division 13	51,696,067 ** 49,808,000

Division 14 ADVANCE TO THE TREASURER

Section 1

To enable the Treasurer to -

- (a) make moneys available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure

Appropriation 1985-86.

	Expenditure 1984-85*	Appropriation 1985-86
	\$	\$
(b) make moneys available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly		
Section 2		
To make moneys available to meet future cost increases in respect of goods and services including wage determinations		
Section 3		
To make moneys available to meet escalation costs and adjustments to Specific Purpose Programmes		
Total Division 14	-	27,974,000
Division 15 RACING AND GAMING COMMISSION		
4 Other Services .....	895,000	1,019,000
Total Division 15	895,000	1,019,000
TREASURER: TOTAL	52,591,067	78,801,000
MINISTER FOR INDUSTRY AND SMALL BUSINESS AND TOURISM		
Division 20 DEPARTMENT OF INDUSTRY AND SMALL BUSINESS		
1 Salaries and Payments in the Nature of Salary .....	1,573,558	1,795,000
2 Administrative and Operational Expenses .....	1,328,741	1,223,000
3 Capital Items .....	101,745	78,000
4 Other Services .....	290,884	259,000
Total Division 20	3,294,928 **	3,355,000
Division 21 NORTHERN TERRITORY TOURIST COMMISSION		
4 Other Services .....	13,666,000	7,858,000
Total Division 21	13,666,000	7,858,000



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		Expenditure 1984-85*	Appropriation 1985-86
		\$	\$
Division 22 NORTHERN TERRITORY DEVELOPMENT CORPORATION			
4	Other Services .....	6,512,616	1,976,000
	Total Division 22	6,512,616	1,976,000
Division 24 LIQUOR COMMISSION OF THE NORTHERN TERRITORY			
1	Salaries and Payments in the Nature of Salary .....	403,113	465,000
2	Administrative and Operational Expenses .....	323,387	390,000
3	Capital Items .....	17,316	29,000
	Total Division 24	743,816	884,000
	MINISTER FOR INDUSTRY AND SMALL BUSINESS AND TOURISM: TOTAL	24,217,360	14,073,000
ATTORNEY-GENERAL			
Division 29 DEPARTMENT OF LAW			
1	Salaries and Payments in the Nature of Salary .....	7,214,447	7,689,000
2	Administrative and Operational Expenses .....	3,803,943	4,437,000
3	Capital Items .....	87,602	150,000
4	Other Services .....	284,598	-
	Total Division 29	11,390,590	12,276,000
	ATTORNEY-GENERAL: TOTAL	11,390,590	12,276,000
MINISTER FOR MINES AND ENERGY			
Division 34 DEPARTMENT OF MINES AND ENERGY			
1	Salaries and Payments in the Nature of Salary .....	14,123,970	14,721,000
2	Administrative and Operational Expenses .....	7,727,013	8,197,000
3	Capital Items .....	1,360,990	1,337,000
4	Other Services .....	7,977,438	5,014,000
	Total Division 34	31,189,411	29,269,000

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	Expenditure 1984-85*	Appropriation 1985-86
	\$	\$
Division 35 NORTHERN TERRITORY ELECTRICITY COMMISSION		
4 Other Services .....	81,929,561	55,779,000
Total Division 35	81,929,561	55,779,000
Division 36 ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD		
4 Other Services .....	151,000	125,000
Total Division 36	151,000	125,000
MINISTER FOR MINES AND ENERGY: TOTAL	113,269,972	85,173,000
MINISTER FOR HEALTH		
Division 41 DEPARTMENT OF HEALTH		
1 Salaries and Payments in the Nature of Salary .....	74,387,880	80,741,000
2 Administrative and Operational Expenses .....	29,846,032	33,044,000
3 Capital Items .....	2,611,647	3,435,000
4 Other Services .....	10,077,166	12,101,000
Total Division 41	116,922,725	129,321,000
MINISTER FOR HEALTH: TOTAL	116,922,725	129,321,000
MINISTER FOR YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS		
Division 46 DEPARTMENT OF YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS		
1 Salaries and Payments in the Nature of Salary .....	809,358	1,292,000
2 Administrative and Operational Expenses .....	508,255	852,000
3 Capital Items .....	30,886	93,000
4 Other Services .....	2,785,599	2,467,000
Total Division 46	4,134,098	4,704,000
MINISTER FOR YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS: TOTAL	4,134,098	4,704,000

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	Expenditure 1984-85*	Appropriation 1985-86
	\$	\$
MINISTER FOR EDUCATION		
Division 51 DEPARTMENT OF EDUCATION		
1	Salaries and Payments in the Nature of Salary .....	84,040,456 85,332,000
2	Administrative and Operational Expenses .....	28,562,400 34,750,000
3	Capital Items .....	883,693 1,353,000
4	Other Services .....	15,824,274 18,694,000
7	Property Management .....	797,728 1,205,000
	Total Division 51	130,108,551 141,334,000
Division 53 TECHNICAL AND FURTHER EDUCATION ADVISORY COUNCIL		
1	Salaries and Payments in the Nature of Salary .....	5,502,325 4,517,000
2	Administrative and Operational Expenses .....	1,614,547 1,222,000
3	Capital Items .....	- 228,000
4	Other Services .....	19,456,982 23,706,000
	Total Division 53	26,573,854 29,673,000
Division 54 NORTHERN TERRITORY COUNCIL OF HIGHER EDUCATION		
4	Other Services .....	8,051,000 8,486,000
	Total Division 54	8,051,000 8,486,000
	MINISTER FOR EDUCATION: TOTAL	164,733,405 179,493,000

MINISTER FOR TRANSPORT AND WORKS  
AND HOUSING

Division 59 DEPARTMENT OF TRANSPORT AND WORKS		
1	Salaries and Payments in the Nature of Salary .....	41,589,159 40,955,000
2	Administrative and Operational Expenses .....	23,942,351 23,030,000
3	Capital Items .....	3,751,459 4,077,000
4	Other Services .....	7,996,039 12,406,000
5	Repairs and Maintenance .....	32,204,382 31,363,000
6	Capital Works .....	111,796,836 111,660,000
7	Property Management .....	15,825,905 19,377,000
	Total Division 59	237,106,131 **242,868,000

*Appropriation 1985-86*

		Expenditure 1984-85*	Appropriation 1985-86
		\$	\$
Division 60 NORTHERN TERRITORY HOUSING COMMISSION			
4	Other Services .....	69,632,000	62,943,000
	Total Division 60	69,632,000	62,943,000
MINISTER FOR TRANSPORT AND WORKS AND HOUSING:		TOTAL	306,738,131 305,811,000
MINISTER FOR LANDS			
Division 65 DEPARTMENT OF LANDS			
1	Salaries and Payments in the Nature of Salary .....	9,779,070	9,621,000
2	Administrative and Operational Expenses .....	6,015,797	5,916,000
3	Capital Items .....	531,093	713,000
4	Other Services .....	750,190	88,000
7	Property Management .....	10,053,918	15,248,000
	Total Division 65	27,130,068	** 31,586,000
Division 66 ABORIGINAL SACRED SITES PROTECTION AUTHORITY			
4	Other Services .....	735,000	749,000
	Total Division 66	735,000	749,000
MINISTER FOR LANDS:		TOTAL	27,865,068 32,335,000
MINISTER FOR PRIMARY PRODUCTION			
Division 71 DEPARTMENT OF PRIMARY PRODUCTION			
1	Salaries and Payments in the Nature of Salary .....	8,073,802	7,849,000
2	Administrative and Operational Expenses .....	4,489,949	5,126,000
3	Capital Items .....	913,540	1,489,000
4	Other Services .....	14,315,930	18,438,000
	Total Division 71	27,793,221	32,902,000

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	Expenditure 1984-85*	Appropriation 1985-86
	\$	\$
Division 72 AGRICULTURAL DEVELOPMENT AND MARKETING AUTHORITY		
4 Other Services.....	2,746,000	1,851,000
Total Division 72	2,746,000	1,851,000
MINISTER FOR PRIMARY PRODUCTION: TOTAL	30,539,221	34,753,000
MINISTER FOR PORTS AND FISHERIES		
Division 77 DEPARTMENT OF PORTS AND FISHERIES		
1 Salaries and Payments in the Nature of Salary .....	1,293,781	1,698,000
2 Administrative and Operational Expenses .....	709,425	975,000
3 Capital Items .....	112,865	75,000
4 Other Services .....	24,000	94,000
Total Division 77	2,140,071	2,842,000
Division 78 DARWIN PORT AUTHORITY		
4 Other Services .....	1,560,000	3,100,000
Total Division 78	1,560,000	3,100,000
MINISTER FOR PORTS AND FISHERIES: TOTAL	3,700,071	5,942,000
MINISTER FOR CONSERVATION		
Division 83 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY		
4 Other Services .....	25,397,000	24,388,000
Total Division 83	25,397,000	24,388,000
MINISTER FOR CONSERVATION: TOTAL	25,397,000	24,388,000

Appropriation 1985-86

		Expenditure 1984-85*	Appropriation 1985-86
		\$	\$
MINISTER FOR COMMUNITY DEVELOPMENT			
Division 88 DEPARTMENT OF COMMUNITY DEVELOPMENT			
1	Salaries and Payments in the Nature of Salary .....	10,026,948	10,788,000
2	Administrative and Operational Expenses .....	3,944,236	4,159,000
3	Capital Items .....	644,111	363,000
4	Other Services .....	46,417,323	63,236,000
Total Division 88		61,032,618	78,546,000
Division 91 MUSEUMS AND ART GALLERIES BOARD			
4	Other Services .....	3,171,000	3,022,000
Total Division 91		3,171,000	3,022,000
MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL		64,203,618	81,568,000
MINISTER FOR CORRECTIONAL SERVICES			
Division 96 DEPARTMENT OF CORRECTIONAL SERVICES			
1	Salaries and Payments in the Nature of Salary .....	7,899,671	8,757,000
2	Administrative and Operational Expenses .....	2,693,406	3,045,000
3	Capital Items .....	163,926	524,000
4	Other Services .....	83,966	69,000
Total Division 96		10,840,969	12,395,000
MINISTER FOR CORRECTIONAL SERVICES: TOTAL		10,840,969	12,395,000

\* Expenditure 1984/85: Expenditure adjusted to account for changes in administrative arrangements or redistribution of functions within Departments, where applicable. Details are contained in the Explanatory Notes - Budget Paper No. 4.

\*\* These expenditures have been adjusted for the transfer of functions from Authorities which in some cases were funded from sources other than Appropriation. For this reason, the total expenditure for 1984-85 differs to the amount spent against the Consolidated Fund.