



NORTHERN TERRITORY OF AUSTRALIA

No. 20 of 1986

AN ACT

to make interim provision for the appropriation of money out of the Consolidated Fund for the service of the year ending 30 June 1987

[Assented to 30 June 1986]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Supply Act 1986-87*.

2. COMMENCEMENT

This Act shall come into operation on 1 July 1986.

3. ISSUE, APPLICATION AND APPROPRIATION

(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in the Schedule in respect of the financial year ending 30 June 1987, the amount of \$579,599,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of subsection (1).

Supply

SCHEDULE

Section 3

ABSTRACT

| | \$ |
|---|--------------------|
| Chief Minister | 27,716,000 |
| Treasurer | 57,114,000 |
| Minister for Mines and Energy | 52,258,000 |
| Minister for Transport and Works | 113,171,000 |
| Minister for Ports and Fisheries | 6,622,000 |
| Minister for Lands | 13,052,000 |
| Attorney-General | 7,724,000 |
| Minister for Education | 89,681,000 |
| Minister for Tourism | 4,918,000 |
| Minister for Business, Technology and Communications | 8,710,000 |
| Minister for Health | 60,208,000 |
| Minister for Housing | 58,140,000 |
| Minister for Community Development | 41,457,000 |
| Minister for Correctional Services | 7,508,000 |
| Minister for Youth, Sport, Recreation and Ethnic Affairs | 2,398,000 |
| Minister for Primary Production | 16,652,000 |
| Minister for Conservation | <u>12,270,000</u> |
| TOTAL: | <u>579,599,000</u> |

Supply

SERVICES

CHIEF MINISTER

Division 5 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY

| | |
|--|---------|
| 1. Salaries and Payments in the Nature of Salary | 994,000 |
| 2. Administrative and Operational Expenses | 419,000 |
| 3. Capital Items | 18,000 |

Total Division 5 1,431,000

Division 6 DEPARTMENT OF THE CHIEF MINISTER

| | |
|--|-----------|
| 1. Salaries and Payments in the Nature of Salary | 3,205,000 |
| 2. Administrative and Operational Expenses | 2,470,000 |
| 3. Capital Items | 197,000 |
| 4. Other Services | 225,000 |

Total Division 6 6,097,000

Division 23 OFFICE OF THE PUBLIC SERVICE
COMMISSIONER

| | |
|--|---------|
| 1. Salaries and Payments in the Nature of Salary | 820,000 |
| 2. Administrative and Operational Expenses | 243,000 |
| 3. Capital Items | 10,000 |
| 4. Other Services | 302,000 |

Total Division 23 1,375,000

Division 7 NORTHERN TERRITORY POLICE, FIRE AND
EMERGENCY SERVICES

| | |
|--|------------|
| 1. Salaries and Payments in the Nature of Salary | 13,500,000 |
| 2. Administrative and Operational Expenses | 4,550,000 |
| 3. Capital Items | 675,000 |
| 7. Property Management | 88,000 |

Total Division 7 18,813,000

CHIEF MINISTER: TOTAL 27,716,000

Supply

SERVICES - continued

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TREASURER

Division 13 NORTHERN TERRITORY TREASURY

| | |
|--|------------|
| 1. Salaries and Payments in the Nature of Salary | 3,825,000 |
| 2. Administrative and Operational Expenses | 4,506,000 |
| 3. Capital Items | 40,000 |
| 4. Other Services | 8,189,000 |
| Total Division 13 | 16,560,000 |

Division 14 ADVANCE TO THE TREASURER

Section 1

To enable the Treasurer -

(a) to make money available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure.

(b) to make money available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly.

Section 2

To make money available to meet future cost increases in respect of goods and services including wage determinations

Section 3

To make money available to meet escalation costs and adjustments to Specific Purpose Programmes

| | |
|-------------------|------------|
| Total Division 14 | 40,000,000 |
|-------------------|------------|

Division 15 RACING AND GAMING COMMISSION

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|-------------------|------------|
| 4. Other Services | 554,000 |
| Total Division 15 | 554,000 |
| TREASURER: TOTAL | 57,114,000 |

Supply

SERVICES - continued

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MINISTER FOR MINES AND ENERGY

Division 34 DEPARTMENT OF MINES AND ENERGY

| | |
|--|------------|
| 1. Salaries and Payments in the Nature of Salary | 6,463,000 |
| 2. Administrative and Operational Expenses | 3,849,000 |
| 3. Capital Items | 152,000 |
| 4. Other Services | 211,000 |
| Total Division 34 | 10,675,000 |

Division 35 NORTHERN TERRITORY ELECTRICITY
COMMISSION

| | |
|-------------------|------------|
| 4. Other Services | 41,527,000 |
| Total Division 35 | 41,527,000 |

Division 36 ELECTRICAL WORKERS AND CONTRACTORS
LICENSING BOARD

| | |
|-------------------|--------|
| 4. Other Services | 56,000 |
| Total Division 36 | 56,000 |

MINISTER FOR MINES AND ENERGY: TOTAL 52,258,000

MINISTER FOR TRANSPORT AND WORKS

Division 59 DEPARTMENT OF TRANSPORT AND WORKS

| | |
|--|-------------|
| 1. Salaries and Payments in the Nature of Salary | 18,053,000 |
| 2. Administrative and Operational Expenses | 8,402,000 |
| 3. Capital Items | 2,953,000 |
| 4. Other Services | 3,158,000 |
| 5. Repairs and Maintenance | 15,705,000 |
| 6. Capital Works | 56,100,000 |
| 7. Property Management | 8,800,000 |
| Total Division 59 | 113,171,000 |

MINISTER FOR TRANSPORT AND WORKS: TOTAL 113,171,000

Supply

SERVICES - continued

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MINISTER FOR PORTS AND FISHERIES

Division 77 DEPARTMENT OF PORTS AND FISHERIES

| | |
|--|-----------|
| 1. Salaries and Payments in the Nature of Salary | 795,000 |
| 2. Administrative and Operational Expenses | 435,000 |
| 3. Capital Items | 47,000 |
| 4. Other Services | 100,000 |
| Total Division 77 | 1,377,000 |

Division 78 DARWIN PORT AUTHORITY

| | |
|-------------------|-----------|
| 4. Other Services | 5,245,000 |
| Total Division 78 | 5,245,000 |

MINISTER FOR PORTS AND FISHERIES: TOTAL 6,622,000

MINISTER FOR LANDS

Division 65 DEPARTMENT OF LANDS

| | |
|--|------------|
| 1. Salaries and Payments in the Nature of Salary | 4,395,000 |
| 2. Administrative and Operational Expenses | 2,690,000 |
| 3. Capital Items | 315,000 |
| 7. Property Management | 5,284,000 |
| Total Division 65 | 12,684,000 |

Division 66 ABORIGINAL SACRED SITES PROTECTION AUTHORITY

| | |
|-------------------|---------|
| 4. Other Services | 368,000 |
| Total Division 66 | 368,000 |

MINISTER FOR LANDS: TOTAL 13,052,000

ATTORNEY-GENERAL

Division 29 DEPARTMENT OF LAW

| | |
|--|-----------|
| 1. Salaries and Payments in the Nature of Salary | 3,657,000 |
| 2. Administrative and Operational Expenses | 3,887,000 |
| 3. Capital Items | 110,000 |
| 4. Other Services | 70,000 |
| Total Division 29 | 7,724,000 |

ATTORNEY-GENERAL: TOTAL 7,724,000

Supply

SERVICES - continued

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MINISTER FOR EDUCATION

Division 51 DEPARTMENT OF EDUCATION

| | |
|--|------------|
| 1. Salaries and Payments in the Nature of Salary | 38,900,000 |
| 2. Administrative and Operational Expenses | 18,000,000 |
| 3. Capital Items | 700,000 |
| 4. Other Services | 8,500,000 |
| 7. Property Management | 520,000 |
| Total Division 51 | 66,620,000 |

Division 53 TECHNICAL AND FURTHER EDUCATION
ADVISORY COUNCIL

| | |
|--|------------|
| 1. Salaries and Payments in the Nature of Salary | 2,100,000 |
| 2. Administrative and Operational Expenses | 880,000 |
| 3. Capital Items | 150,000 |
| 4. Other Services | 12,400,000 |
| Total Division 53 | 15,530,000 |

Division 54 NORTHERN TERRITORY COUNCIL OF
ADVANCED EDUCATION

| | |
|-------------------|-----------|
| 4. Other Services | 4,467,000 |
| Total Division 54 | 4,467,000 |

Division 55 UNIVERSITY COLLEGE OF THE NORTHERN
TERRITORY

| | |
|--|-----------|
| 1. Salaries and Payments in the Nature of Salary | 537,000 |
| 2. Administrative and Operational Expenses | 1,627,000 |
| 3. Capital Items | 900,000 |
| Total Division 55 | 3,064,000 |

MINISTER FOR EDUCATION: TOTAL 89,681,000

MINISTER FOR BUSINESS, TECHNOLOGY AND COMMUNICATIONS

Division 20 DEPARTMENT OF BUSINESS, TECHNOLOGY AND
COMMUNICATIONS

| | |
|--|-----------|
| 1. Salaries and Payments in the Nature of Salary | 880,000 |
| 2. Administrative and Operational Expenses | 658,000 |
| 3. Capital Items | 37,000 |
| 4. Other Services | 135,000 |
| Total Division 20 | 1,710,000 |

Supply

SERVICES - continued

| | \$ |
|---|------------|
| Division 22 NORTHERN TERRITORY DEVELOPMENT CORPORATION | |
| 4. Other Services | 1,000,000 |
| Total Division 22 | 1,000,000 |
| Division 25 TRADE DEVELOPMENT ZONE AUTHORITY | |
| 4. Other Services | 6,000,000 |
| Total Division 25 | 6,000,000 |
| MINISTER FOR BUSINESS, TECHNOLOGY AND COMMUNICATIONS: TOTAL | 8,710,000 |
| | |
| MINISTER FOR TOURISM | |
| Division 21 NORTHERN TERRITORY TOURIST COMMISSION | |
| 4. Other Services | 4,918,000 |
| Total Division 21 | 4,918,000 |
| MINISTER FOR TOURISM: TOTAL | 4,918,000 |
| | |
| MINISTER FOR HEALTH | |
| Division 41 DEPARTMENT OF HEALTH | |
| 1. Salaries and Payments in the Nature of Salary | 36,703,000 |
| 2. Administrative and Operational Expenses | 15,260,000 |
| 3. Capital Items | 1,686,000 |
| 4. Other Services | 6,189,000 |
| Total Division 41 | 59,838,000 |
| Division 24 LIQUOR COMMISSION OF THE NORTHERN TERRITORY | |
| 1. Salaries and Payments in the Nature of Salary | 220,000 |
| 2. Administrative and Operational Expenses | 150,000 |
| Total Division 24 | 370,000 |
| MINISTER FOR HEALTH: TOTAL | 60,208,000 |

Supply

SERVICES - continued

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| | |
|---|------------|
| MINISTER FOR HOUSING | |
| Division 60 NORTHERN TERRITORY HOUSING COMMISSION | |
| 4. Other Services | 58,140,000 |
| Total Division 60 | 58,140,000 |
| MINISTER FOR HOUSING: TOTAL | |
| | 58,140,000 |
| MINISTER FOR COMMUNITY DEVELOPMENT | |
| Division 88 DEPARTMENT OF COMMUNITY DEVELOPMENT | |
| 1. Salaries and Payments in the Nature of Salary | 4,305,000 |
| 2. Administrative and Operational Expenses | 1,665,000 |
| 3. Capital Items | 150,000 |
| 4. Other Services | 33,137,000 |
| Total Division 88 | 39,257,000 |
| Division 89 OFFICE OF THE AUDITOR-GENERAL | |
| 1. Salaries and Payments in the Nature of Salary | 150,000 |
| 2. Administrative and Operational Expenses | 350,000 |
| Total Division 89 | 500,000 |
| Division 90 OFFICE OF THE OMBUDSMAN | |
| 1. Salaries and Payments in the Nature of Salary | 149,000 |
| 2. Administrative and Operational Expenses | 82,000 |
| 3. Capital Items | 44,000 |
| Total Division 90 | 275,000 |
| Division 91 MUSEUMS AND ART GALLERIES | |
| 4. Other Services | 1,425,000 |
| Total Division 91 | 1,425,000 |
| MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL | |
| | 41,457,000 |

Supply

SERVICES - continued

MINISTER FOR CORRECTIONAL SERVICES

Division 96 DEPARTMENT OF CORRECTIONAL SERVICES

| | |
|--|-----------|
| 1. Salaries and Payments in the Nature of Salary | 5,082,000 |
| 2. Administrative and Operational Expenses | 2,112,000 |
| 3. Capital Items | 182,000 |
| 4. Other Services | 132,000 |

Total Division 96 7,508,000

MINISTER FOR CORRECTIONAL SERVICES: TOTAL 7,508,000

MINISTER FOR YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS

Division 46 YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS

| | |
|--|-----------|
| 1. Salaries and Payments in the Nature of Salary | 567,000 |
| 2. Administrative and Operational Expenses | 371,000 |
| 3. Capital Items | 10,000 |
| 4. Other Services | 1,450,000 |

Total Division 46 2,398,000

MINISTER FOR YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS: TOTAL 2,398,000

MINISTER FOR PRIMARY PRODUCTION

Division 71 DEPARTMENT OF PRIMARY PRODUCTION

| | |
|--|-----------|
| 1. Salaries and Payments in the Nature of Salary | 3,586,000 |
| 2. Administrative and Operational Expenses | 2,274,000 |
| 3. Capital Items | 602,000 |
| 4. Other Services | 9,320,000 |

Total Division 71 15,782,000

Division 72 AGRICULTURAL DEVELOPMENT AND MARKETING AUTHORITY

| | |
|-------------------|---------|
| 4. Other Services | 870,000 |
|-------------------|---------|

Total Division 72 870,000

MINISTER FOR PRIMARY PRODUCTION: TOTAL 16,652,000

Supply

SERVICES - continued

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|---------------------------|--|------------|
| | | \$ |
| MINISTER FOR CONSERVATION | | |
| Division 83 | CONSERVATION COMMISSION OF THE NORTHERN TERRITORY | |
| 4. Other Services | | 12,270,000 |
| | Total Division 83 | 12,270,000 |
| | MINISTER FOR CONSERVATION: TOTAL | 12,270,000 |
