



NORTHERN TERRITORY OF AUSTRALIA

No. 47 of 1986

AN ACT

to appropriate certain sums out of the Consolidated Fund
for the service of the year ending 30 June 1987

[Assented to 21 November 1986]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act 1986-87*.

2. ISSUE AND APPLICATION OF \$596,188,000

(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in Schedule 2, in respect of the year ending on 30 June 1987, the sum of \$596,188,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of subsection (1).

3. APPROPRIATION OF \$1,175,787,000

The sums authorized by section 3 of the *Supply Act 1986-87* and by section 2 of this Act to be issued out of the Consolidated Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$1,175,787,000 are appropriated, and shall be deemed to have been appropriated as from 1 July 1986, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date.

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SCHEDULE 1

Section 3

	\$
Under the <i>Supply Act 1986-87</i>	579,599,000
Under this Act	596,188,000
Total	1,175,787,000

SCHEDULE 2

Sections 2 and 3

SUMMARY

Div. No.	Division	\$	\$
	CHIEF MINISTER		69,513,000
5	Department of the Legislative Assembly	3,517,000	
6	Department of the Chief Minister	13,611,000	
7	Northern Territory Police, Fire and Emergency Services	46,339,000	
23	Office of the Public Service Commissioner	4,135,000	
89	Office of the Auditor-General	1,338,000	
90	Office of the Ombudsman	573,000	
	TREASURER		108,482,000
13	Northern Territory Treasury	72,011,000	
14	Advance to the Treasurer	35,379,000	
15	Racing and Gaming Commission	1,092,000	
	MINISTER FOR MINES AND ENERGY		83,093,000
34	Department of Mines and Energy	25,934,000	
35	Northern Territory Electricity Commission	57,029,000	
36	Electrical Workers and Contractors Licensing Board	130,000	
	MINISTER FOR TRANSPORT AND WORKS		250,272,000
59	Department of Transport and Works	250,272,000	
	MINISTER FOR PORTS AND FISHERIES		7,051,000
77	Department of Ports and Fisheries	3,838,000	
78	Darwin Port Authority	3,213,000	

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SCHEDULE 2 - continued

Sections 2 and 3

SUMMARY - continued

Div. No.	Division	\$	\$
	MINISTER FOR LANDS		34,001,000
65	Department of Lands	33,171,000	
66	Aboriginal Sacred Sites Protection Authority	830,000	
	ATTORNEY-GENERAL		15,865,000
29	Department of Law	15,865,000	
	MINISTER FOR EDUCATION		203,589,000
51	Department of Education	155,702,000	
53	Technical and Further Education Advisory Council	32,400,000	
54	Northern Territory Council of Advanced Education	9,445,000	
55	University College of the Northern Territory	6,042,000	
	MINISTER FOR TOURISM		11,224,000
21	Northern Territory Tourist Commission	11,224,000	
	MINISTER FOR BUSINESS, TECHNOLOGY AND COMMUNICATIONS		12,160,000
20	Department of Business, Technology and Communications	3,650,000	
22	Northern Territory Development Corporation	2,424,000	
25	Trade Development Zone Authority	6,086,000	
	MINISTER FOR HEALTH		136,351,000
41	Department of Health	135,474,000	
24	Liquor Commission of the Northern Territory	877,000	
	MINISTER FOR HOUSING		81,134,000
60	Northern Territory Housing Commission	81,134,000	

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SCHEDULE 2 - continued

Sections 2 and 3

SUMMARY - continued

Div. No.	Division	\$	\$
	MINISTER FOR COMMUNITY DEVELOPMENT		80,903,000
88	Department of Community Development	77,748,000	
91	Museums and Art Galleries Board	3,155,000	
	MINISTER FOR CORRECTIONAL SERVICES		17,150,000
96	Department of Correctional Services	17,150,000	
	MINISTER FOR YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS		4,808,000
46	Department of Youth, Sport, Recreation and Ethnic Affairs	4,808,000	
	MINISTER FOR PRIMARY PRODUCTION		34,014,000
71	Department of Primary Production	31,837,000	
72	Agricultural Development and Marketing Authority	2,177,000	
	MINISTER FOR CONSERVATION		26,177,000
83	Conservation Commission of the Northern Territory	26,177,000	
	TOTAL		1,175,787,000

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SERVICES

	Expenditure 1985-86 *	Appropriation 1986-87
	\$	\$
CHIEF MINISTER		
Division 5 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
1. Salaries and Payments in the Nature of Salary	2,343,000	2,402,000
2. Administrative and Operational Expenses	995,000	1,097,000
3. Capital Items	8,000	18,000
Total Division 5	3,346,000	3,517,000
Division 6 DEPARTMENT OF THE CHIEF MINISTER		
1. Salaries and Payments in the Nature of Salary	7,334,000	7,595,000
2. Administrative and Operational Expenses	8,833,000	5,563,000
3. Capital Items	243,000	153,000
4. Other Services	309,000	300,000
Total Division 6	16,719,000	13,611,000
Division 7 NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES		
1. Salaries and Payments in the Nature of Salary	30,300,000	32,038,000
2. Administrative and Operational Expenses	11,022,000	11,525,000
3. Capital Items	1,386,000	2,496,000
4. Other Services	0	70,000
7. Property Management	222,000	210,000
Total Division 7	42,930,000	46,339,000
Division 23 OFFICE OF THE PUBLIC SERVICE COMMISSIONER		
1. Salaries and Payments in the Nature of Salary	2,063,000	2,630,000
2. Administrative and Operational Expenses	1,160,000	783,000
3. Capital Items	25,000	20,000
4. Other Services	0	702,000
Total Division 23	3,248,000	4,135,000

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* SERVICES - continued

	Expenditure 1985-86 *	Appropriation 1986-87
	\$	\$
Division 89 OFFICE OF THE AUDITOR-GENERAL		
1. Salaries and Payments in the Nature of Salary	330,000	340,000
2. Administrative and Operational Expenses	890,000	998,000
3. Capital Items	13,000	0
Total Division 89	1,233,000	1,338,000
Division 90 OFFICE OF THE OMBUDSMAN		
1. Salaries and Payments in the Nature of Salary	348,000	361,000
2. Administrative and Operational Expenses	183,000	167,000
3. Capital Items	9,000	45,000
Total Division 90	540,000	573,000
CHIEF MINISTER: TOTAL	68,016,000	69,513,000

TREASURER

Division 13 NORTHERN TERRITORY TREASURY

1. Salaries and Payments in the Nature of Salary	7,918,000	8,132,000
2. Administrative and Operational Expenses	12,565,000	4,644,000
3. Capital Items	245,000	80,000
4. Other Services	44,702,000	59,155,000
Total Division 13	65,430,000	72,011,000

Division 14 ADVANCE TO THE TREASURER

Section 1

To enable the Treasurer -

- (a) to make money available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure; and

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SERVICES - continued

	Expenditure 1985-86 *	Appropriation 1986-87
	\$	\$
<p>(b) to make money available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly</p>		
<p>Section 2</p>		
<p>To make money available to meet future cost increases in respect of goods and services including wage determinations</p>		
<p>Section 3</p>		
<p>To make money available to meet escalation costs and adjustments to Specific Purpose Programmes</p>		
Total Division 14	0	35,379,000
<p>Division 15 RACING AND GAMING COMMISSION</p>		
4. Other Services	1,093,000	1,092,000
Total Division 15	1,093,000	1,092,000
TREASURER: TOTAL	66,523,000	108,482,000
<p>MINISTER FOR MINES AND ENERGY</p>		
<p>Division 34 DEPARTMENT OF MINES AND ENERGY</p>		
1. Salaries and Payments in the Nature of Salary	15,465,000	15,600,000
2. Administrative and Operational Expenses	8,477,000	8,527,000
3. Capital Items	1,117,000	750,000
4. Other Services	5,538,000	1,057,000
Total Division 34	30,597,000	25,934,000
<p>Division 35 NORTHERN TERRITORY ELECTRICITY COMMISSION</p>		
4. Other Services	59,168,000	57,029,000
Total Division 35	59,168,000	57,029,000

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SERVICES - continued

	Expenditure 1985-86 *	Appropriation 1986-87
	\$	\$
Division 36 ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD		
4. Other Services	125,000	130,000
Total Division 36	125,000	130,000
MINISTER FOR MINES AND ENERGY: TOTAL	89,890,000	83,093,000
MINISTER FOR TRANSPORT AND WORKS		
Division 59 DEPARTMENT OF TRANSPORT AND WORKS		
1. Salaries and Payments in the Nature of Salary	41,430,000	43,000,000
2. Administrative and Operational Expenses	19,618,000	19,606,000
3. Capital Items	4,075,000	4,317,000
4. Other Services	12,712,000	7,533,000
5. Repairs and Maintenance	31,498,000	37,664,000
6. Capital Works	115,007,000	117,336,000
7. Property Management	20,691,000	20,816,000
Total Division 59	245,031,000	250,272,000
MINISTER FOR TRANSPORT AND WORKS: TOTAL	245,031,000	250,272,000
MINISTER FOR PORTS AND FISHERIES		
Division 77 DEPARTMENT OF PORTS AND FISHERIES		
1. Salaries and Payments in the Nature of Salary	1,640,000	1,962,000
2. Administrative and Operational Expenses	975,000	1,578,000
3. Capital Items	75,000	37,000
4. Other Services	494,000	261,000
Total Division 77	3,184,000	3,838,000
Division 78 DARWIN PORT AUTHORITY		
4. Other Services	3,200,000	3,213,000
Total Division 78	3,200,000	3,213,000
MINISTER FOR PORTS AND FISHERIES: TOTAL	6,384,000	7,051,000

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SERVICES - continued

	Expenditure 1985-86 *	Appropriation 1986-87
	\$	\$
MINISTER FOR LANDS		
Division 65 DEPARTMENT OF LANDS		
1. Salaries and Payments in the Nature of Salary	10,113,000	10,622,000
2. Administrative and Operational Expenses	6,140,000	6,645,000
3. Capital Items	562,000	1,021,000
4. Other Services	0	800,000
7. Property Management	15,747,000	14,083,000
Total Division 65	32,562,000	33,171,000
Division 66 ABORIGINAL SACRED SITES PROTECTION AUTHORITY		
4. Other Services	899,000	830,000
Total Division 66	899,000	830,000
MINISTER FOR LANDS: TOTAL	33,461,000	34,001,000
ATTORNEY-GENERAL		
Division 29 DEPARTMENT OF LAW		
1. Salaries and Payments in the Nature of Salary	7,850,000	8,689,000
2. Administrative and Operational Expenses	5,467,000	6,908,000
3. Capital Items	158,000	138,000
4. Other Services	154,000	130,000
Total Division 29	13,629,000	15,865,000
ATTORNEY-GENERAL: TOTAL	13,629,000	15,865,000

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SERVICES - continued

	Expenditure 1985-86 *	Appropriation 1986-87
	\$	\$
MINISTER FOR EDUCATION		
Division 51 DEPARTMENT OF EDUCATION		
1. Salaries and Payments in the Nature of Salary	87,114,000	95,645,000
2. Administrative and Operational Expenses	35,878,000	37,131,000
3. Capital Items	1,950,000	1,152,000
4. Other Services	20,062,000	20,551,000
7. Property Management	1,132,000	1,223,000
Total Division 51	146,136,000	155,702,000
Division 53 TECHNICAL AND FURTHER EDUCATION ADVISORY COUNCIL		
1. Salaries and Payments in the Nature of Salary	4,338,000	4,715,000
2. Administrative and Operational Expenses	1,725,000	1,572,000
3. Capital Items	134,000	94,000
4. Other Services	25,347,000	26,019,000
Total Division 53	31,544,000	32,400,000
Division 54 NORTHERN TERRITORY COUNCIL OF ADVANCED EDUCATION		
4. Other Services	8,894,000	9,445,000
Total Division 54	8,894,000	9,445,000
Division 55 UNIVERSITY COLLEGE OF THE NORTHERN TERRITORY		
4. Other Services	1,457,000	6,042,000
Total Division 55	1,457,000	6,042,000
MINISTER FOR EDUCATION: TOTAL	188,031,000	203,589,000

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SERVICES - continued

	Expenditure 1985-86 *	Appropriation 1986-87
	\$	\$
MINISTER FOR TOURISM		
Division 21		
NORTHERN TERRITORY TOURIST COMMISSION		
4. Other Services	7,976,000	11,224,000
Total Division 21	7,976,000	11,224,000
MINISTER FOR TOURISM: TOTAL	7,976,000	11,224,000
MINISTER FOR BUSINESS, TECHNOLOGY AND COMMUNICATIONS		
Division 20		
DEPARTMENT OF BUSINESS, TECHNOLOGY AND COMMUNICATIONS		
1. Salaries and Payments in the Nature of Salary	1,581,000	1,660,000
2. Administrative and Operational Expenses	1,475,000	1,573,000
3. Capital Items	68,000	68,000
4. Other Services	235,000	349,000
Total Division 20	3,359,000	3,650,000
Division 22		
NORTHERN TERRITORY DEVELOPMENT CORPORATION		
4. Other Services	1,670,000	2,424,000
Total Division 22	1,670,000	2,424,000
Division 25		
TRADE DEVELOPMENT ZONE AUTHORITY		
4. Other Services	476,000	6,086,000
Total Division 25	476,000	6,086,000
MINISTER FOR BUSINESS, TECHNOLOGY AND COMMUNICATIONS: TOTAL	5,505,000	12,160,000

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SERVICES - continued

	Expenditure 1985-86 *	Appropriation 1986-87
	\$	\$
MINISTER FOR HEALTH		
Division 41 DEPARTMENT OF HEALTH		
1. Salaries and Payments in the Nature of Salary	81,663,000	84,779,000
2. Administrative and Operational Expenses	35,100,000	34,662,000
3. Capital Items	2,561,000	2,004,000
4. Other Services	10,387,000	13,738,000
7. Property Management	0	291,000
Total Division 41	129,711,000	135,474,000
Division 24 LIQUOR COMMISSION OF THE NORTHERN TERRITORY		
1. Salaries and Payments in the Nature of Salary	482,000	515,000
2. Administrative and Operational Expenses	408,000	361,000
3. Capital Items	29,000	1,000
Total Division 24	919,000	877,000
MINISTER FOR HEALTH: TOTAL	130,630,000	136,351,000
MINISTER FOR HOUSING		
Division 60 NORTHERN TERRITORY HOUSING COMMISSION		
4. Other Services	65,093,000	81,134,000
Total Division 60	65,093,000	81,134,000
MINISTER FOR HOUSING: TOTAL	65,093,000	81,134,000

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SERVICES - continued

	Expenditure 1985-86 *	Appropriation 1986-87
	\$	\$
MINISTER FOR COMMUNITY DEVELOPMENT		
Division 88 DEPARTMENT OF COMMUNITY DEVELOPMENT		
1. Salaries and Payments in the Nature of Salary	10,808,000	10,029,000
2. Administrative and Operational Expenses	4,134,000	3,586,000
3. Capital Items	363,000	231,000
4. Other Services	64,617,000	63,902,000
Total Division 88	79,922,000	77,748,000
Division 91 MUSEUMS AND ART GALLERIES BOARD		
4. Other Services	3,110,000	3,155,000
Total Division 91	3,110,000	3,155,000
MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL	83,032,000	80,903,000
MINISTER FOR CORRECTIONAL SERVICES		
Division 96 DEPARTMENT OF CORRECTIONAL SERVICES		
1. Salaries and Payments in the Nature of Salary	9,618,000	12,062,000
2. Administrative and Operational Expenses	3,728,000	4,472,000
3. Capital Items	524,000	338,000
4. Other Services	69,000	278,000
Total Division 96	13,939,000	17,150,000
MINISTER FOR CORRECTIONAL SERVICES: TOTAL	13,939,000	17,150,000

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SERVICES - continued

	Expenditure 1985-86 *	Appropriation 1986-87
	\$	\$
MINISTER FOR YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS		
Division 46 DEPARTMENT OF YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS		
1. Salaries and Payments in the Nature of Salary	1,015,000	1,282,000
2. Administrative and Operational Expenses	781,000	873,000
3. Capital Items	103,000	41,000
4. Other Services	2,664,000	2,612,000
Total Division 46	4,563,000	4,808,000
MINISTER FOR YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS: TOTAL		
	4,563,000	4,808,000
MINISTER FOR PRIMARY PRODUCTION		
Division 71 DEPARTMENT OF PRIMARY PRODUCTION		
1. Salaries and Payments in the Nature of Salary	8,353,000	8,676,000
2. Administrative and Operational Expenses	5,148,000	5,554,000
3. Capital Items	1,473,000	505,000
4. Other Services	17,869,000	17,102,000
Total Division 71	32,843,000	31,837,000
Division 72 AGRICULTURAL DEVELOPMENT AND MARKETING AUTHORITY		
4. Other Services	2,011,000	2,177,000
Total Division 72	2,011,000	2,177,000
MINISTER FOR PRIMARY PRODUCTION: TOTAL		
	34,854,000	34,014,000

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SERVICES - continued

	Expenditure 1985-86 *	Appropriation 1986-87
	\$	\$
MINISTER FOR CONSERVATION		
Division 83 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY		
4. Other Services	24,603,000	26,177,000
Total Division 83	24,603,000	26,177,000
MINISTER FOR CONSERVATION: TOTAL	24,603,000	26,177,000

* Expenditure 1985-86: This column is for reference only and may still be subject to minor amendment. It has been adjusted to account for changes in administrative arrangements or redistribution of functions within Departments where this has occurred during the past financial year.
