



## NORTHERN TERRITORY OF AUSTRALIA

---

No. 17 of 1987

---

### AN ACT

to make interim provision for the appropriation of money out of the Consolidated Fund for the service of the year ending 30 June 1988

[Assented to 25 June, 1987]

**B**E it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Supply Act 1987-88*.

2. COMMENCEMENT

This Act shall come into operation on 1 July 1987.

3. ISSUE, APPLICATION AND APPROPRIATION

(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in the Schedule in respect of the financial year ending 30 June 1988, the amount of \$600,939,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of subsection (1).

---

*Supply*

SCHEDULE

Section 3

ABSTRACT

---

	\$
Chief Minister	34,995,000
Minister for Lands and Housing	34,525,000
Minister for Conservation	13,983,000
Minister for Tourism	6,495,000
Treasurer and Minister for Local Government	87,590,000
Minister for Mines and Energy	55,411,000
Minister for Industries and Development	26,570,000
Attorney-General	7,731,000
Minister for Education	111,100,000
Minister for Health and Community Services	90,800,000
Minister for Labour and Administrative Services	12,355,000
Minister for Transport and Works	<u>119,384,000</u>
TOTAL:	<u>600,939,000</u>

---

Supply

SERVICES

---

\$

CHIEF MINISTER

Division 14 OFFICE OF THE AUDITOR-GENERAL

1. Salaries and Payments in the Nature of Salary	170,000
2. Administrative and Operational Expenses	519,000
3. Capital Items	11,000
Total Division 14	700,000

Division 15 OFFICE OF THE OMBUDSMAN

1. Salaries and Payments in the Nature of Salary	183,000
2. Administrative and Operational Expenses	95,000
3. Capital Items	13,000
Total Division 15	291,000

Division 16 NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES

1. Salaries and Payments in the Nature of Salary	16,700,000
2. Administrative and Operational Expenses	6,500,000
3. Capital Items	850,000
7. Property Management	182,000
Total Division 16	24,232,000

Division 11 DEPARTMENT OF THE CHIEF MINISTER

1. Salaries and Payments in the Nature of Salary	3,531,000
2. Administrative and Operational Expenses	3,072,000
3. Capital Items	295,000
4. Other Services	225,000
Total Division 11	7,123,000

Division 10 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY

1. Salaries and Payments in the Nature of Salary	1,541,000
2. Administrative and Operational Expenses	1,035,000
3. Capital Items	60,000
4. Other Services	13,000
Total Division 10	2,649,000

CHIEF MINISTER: TOTAL 34,995,000

Supply

SERVICES - continued

---

\$

MINISTER FOR LANDS AND HOUSING		
Division 31	ABORIGINAL SACRED SITES PROTECTION AUTHORITY	
4.	Other Services	403,000
	Total Division 31	403,000
Division 30	DEPARTMENT OF LANDS AND HOUSING	
1.	Salaries and Payments in the Nature of Salary	7,162,000
2.	Administrative and Operational Expenses	3,853,000
3.	Capital Items	434,000
4.	Other Services	100,000
7.	Property Management	3,000,000
	Total Division 30	14,549,000
Division 86	NORTHERN TERRITORY HOUSING COMMISSION	
4.	Other Services	19,573,000
	Total Division 86	19,573,000
	MINISTER FOR LANDS AND HOUSING: TOTAL	34,525,000
MINISTER FOR CONSERVATION		
Division 51	MUSEUMS AND ART GALLERIES BOARD	
4.	Other Services	1,894,000
	Total Division 51	1,894,000
Division 85	CONSERVATION COMMISSION OF THE NORTHERN TERRITORY	
4.	Other Services	12,089,000
	Total Division 85	12,089,000
	MINISTER FOR CONSERVATION: TOTAL	13,983,000

Supply

SERVICES - continued

---

\$

MINISTER FOR TOURISM

Division 20 NORTHERN TERRITORY TOURIST COMMISSION

4. Other Services	6,495,000
Total Division 20	6,495,000

MINISTER FOR TOURISM: TOTAL 6,495,000

TREASURER AND MINISTER FOR LOCAL GOVERNMENT

Division 27 RACING, GAMING AND LIQUOR COMMISSION

4. Other Services	1,189,000
Total Division 27	1,189,000

Division 25 NORTHERN TERRITORY TREASURY

1. Salaries and Payments in the Nature of Salary	5,431,000
2. Administrative and Operational Expenses	4,310,000
3. Capital Items	80,000
4. Other Services	36,080,000
Total Division 25	45,901,000

Division 26 ADVANCE TO THE TREASURER

Section 1

To enable the Treasurer -

- (a) to make moneys available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure; and
- (b) to make money available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly

Supply

SERVICES - continued

---

\$

Section 2

To make money available to meet future cost increases in respect of goods and services including wage determinations

Section 3

To make money available to meet escalation costs and adjustments to Specific Purpose Programmes

	Total Division 26	40,000,000
Division 29	TERRITORY LOANS MANAGEMENT CORPORATION	
4.	Other Services	500,000
	Total Division 29	500,000
	TREASURER AND MINISTER FOR LOCAL GOVERNMENT: TOTAL	87,590,000
MINISTER FOR MINES AND ENERGY		
Division 46	NORTHERN TERRITORY ELECTRICITY COMMISSION	
4.	Other Services	24,563,000
	Total Division 46	24,563,000
Division 47	ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD	
4.	Other Services	64,000
	Total Division 47	64,000
Division 57	NORTHERN TERRITORY WATER AUTHORITY	
4.	Other Services	24,209,000
	Total Division 57	24,209,000

*Supply*

SERVICES - continued

---

\$

Division 45 DEPARTMENT OF MINES AND ENERGY

1. Salaries and Payments in the Nature of Salary	3,856,000
2. Administrative and Operational Expenses	2,470,000
3. Capital Items	81,000
4. Other Services	168,000
Total Division 45	6,575,000
MINISTER FOR MINES AND ENERGY: TOTAL	55,411,000

MINISTER FOR INDUSTRIES AND DEVELOPMENT

Division 23 TRADE DEVELOPMENT ZONE AUTHORITY

4. Other Services	3,450,000
Total Division 23	3,450,000

Division 90 DEPARTMENT OF INDUSTRIES AND DEVELOPMENT

1. Salaries and Payments in the Nature of Salary	6,300,000
2. Administrative and Operational Expenses	4,500,000
3. Capital Items	320,000
4. Other Services	12,000,000
Total Division 90	23,120,000
MINISTER FOR INDUSTRIES AND DEVELOPMENT: TOTAL	26,570,000

ATTORNEY-GENERAL

Division 55 DEPARTMENT OF LAW

1. Salaries and Payments in the Nature of Salary	4,381,000
2. Administrative and Operational Expenses	3,270,000
3. Capital Items	60,000
4. Other Services	20,000
Total Division 55	7,731,000
ATTORNEY-GENERAL: TOTAL	7,731,000

Supply

SERVICES - continued

---

\$

MINISTER FOR EDUCATION

Division 38 UNIVERSITY COLLEGE OF THE NORTHERN TERRITORY

4. Other Services	3,300,000
Total Division 38	3,300,000

Division 39 NORTHERN TERRITORY COUNCIL OF ADVANCED EDUCATION

4. Other Services	4,830,000
Total Division 39	4,830,000

Division 35 DEPARTMENT OF EDUCATION

1. Salaries and Payments in the Nature of Salary	50,000,000
2. Administrative and Operational Expenses	18,000,000
3. Capital Items	500,000
4. Other Services	10,000,000
5. Repairs and Maintenance	3,500,000
6. Capital Works	200,000
7. Property Management	600,000
Total Division 35	82,800,000

Division 36 TECHNICAL AND FURTHER EDUCATION ADVISORY COUNCIL

1. Salaries and Payments in the Nature of Salary	4,500,000
2. Administrative and Operational Expenses	1,300,000
3. Capital Items	100,000
4. Other Services	14,000,000
5. Repairs and Maintenance	250,000
6. Capital Works	20,000
Total Division 36	20,170,000

MINISTER FOR EDUCATION: TOTAL 111,100,000



Supply

SERVICES - continued

---

\$

MINISTER FOR HEALTH AND COMMUNITY SERVICES

Division 70 DEPARTMENT OF HEALTH AND COMMUNITY SERVICES

1. Salaries and Payments in the Nature of Salary	54,000,000
2. Administrative and Operational Expenses	23,000,000
3. Capital Items	1,400,000
4. Other Services	12,200,000
7. Property Management	200,000
Total Division 70	90,800,000

MINISTER FOR HEALTH AND COMMUNITY SERVICES: TOTAL 90,800,000

MINISTER FOR LABOUR AND ADMINISTRATIVE SERVICES

Division 13 OFFICE OF THE PUBLIC SERVICE COMMISSIONER

1. Salaries and Payments in the Nature of Salary	1,800,000
2. Administrative and Operational Expenses	500,000
3. Capital Items	20,000
4. Other Services	873,000
7. Property Management	7,852,000
Total Division 13	11,045,000

Division 12 WORK HEALTH AUTHORITY

1. Salaries and Payments in the Nature of Salary	800,000
2. Administrative and Operational Expenses	500,000
3. Capital Items	10,000
Total Division 12	1,310,000

MINISTER FOR LABOUR AND ADMINISTRATIVE SERVICES: TOTAL 12,355,000

MINISTER FOR TRANSPORT AND WORKS

Division 81 DARWIN PORT AUTHORITY

4. Other Services	2,557,000
Total Division 81	2,557,000

*Supply*

SERVICES - continued

---

\$

Division 60 DEPARTMENT OF TRANSPORT AND WORKS

1. Salaries and Payments in the Nature of Salary	15,675,000
2. Administrative and Operational Expenses	5,089,000
3. Capital Items	2,000,000
4. Other Services	3,995,000
5. Repairs and Maintenance	13,200,000
6. Capital Works	76,000,000
7. Property Management	868,000
Total Division 60	116,827,000
MINISTER FOR TRANSPORT AND WORKS: TOTAL	119,384,000

---

---