



NORTHERN TERRITORY OF AUSTRALIA

No. 48 of 1987

AN ACT

to appropriate certain sums out of the Consolidated Fund
for the service of the year ending 30 June 1988

[Assented to 16 November, 1987]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act 1987-88*.

2. ISSUE AND APPLICATION OF \$508,717,000

(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in Schedule 2, in respect of the year ending on 30 June 1988, the sum of \$508,717,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of subsection (1).

3. APPROPRIATION OF \$1,109,656,000

The sums authorized by section 3 of the *Supply Act 1987-88* and by section 2 of this Act to be issued out of the Consolidated Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$1,109,656,000 are appropriated, and shall be deemed to have been appropriated as from 1 July 1987, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date.

Appropriation 1987-88

SCHEDULE 1

	Section 3
	\$
Under the <i>Supply Act 1987-88</i>	600,939,000
Under this Act	508,717,000
Total	1,109,656,000

SCHEDULE 2

Sections 2 and 3

SUMMARY

Div. No.	Division	\$000	\$000
	CHIEF MINISTER		71,798
14	Office of the Auditor-General	1,409	
15	Office of the Ombudsman	567	
16	Northern Territory Police, Fire and Emergency Services	49,658	
11	Department of the Chief Minister	15,070	
10	Department of the Legislative Assembly	5,094	
	MINISTER FOR LANDS AND HOUSING		68,871
31	Aboriginal Sacred Sites Protection Authority	849	
30	Department of Lands and Housing	32,708	
86	Northern Territory Housing Commission	35,314	
	MINISTER FOR CONSERVATION		34,786
51	Museums and Art Galleries Board	4,670	
85	Conservation Commission of the Northern Territory	30,116	
	MINISTER FOR TOURISM		11,536
20	Northern Territory Tourist Commission	11,536	
	TREASURER AND MINISTER FOR LOCAL GOVERNMENT		147,239
27	Racing, Gaming and Liquor Commission	2,213	
25	Northern Territory Treasury	98,627	
26	Advance to the Treasurer	44,842	
29	Territory Loans Management Corporation	1,557	

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SCHEDULE 2 - continued

Div. No.	Division	\$000	\$000
	MINISTER FOR MINES AND ENERGY		98,114
46	Power and Water Authority	83,244	
47	Electrical Workers and Contractors Licensing Board	144	
45	Department of Mines and Energy	14,726	
	MINISTER FOR INDUSTRIES AND DEVELOPMENT		50,580
23	Trade Development Zone Authority	4,877	
90	Department of Industries and Development	45,703	
	ATTORNEY-GENERAL		14,317
55	Department of Law	14,317	
	MINISTER FOR EDUCATION		213,321
38	University College of the Northern Territory	5,620	
39	Northern Territory Council of Advanced Education	10,917	
35	Department of Education	159,065	
36	Technical and Further Education Advisory Council	37,719	
	MINISTER FOR HEALTH AND COMMUNITY SERVICES		194,525
70	Department of Health and Community Services	194,525	
	MINISTER FOR LABOUR AND ADMINISTRATIVE SERVICES		28,954
13	Office of the Public Service Commissioner	26,412	
12	Work Health Authority	2,542	
	MINISTER FOR TRANSPORT AND WORKS		175,615
81	Darwin Port Authority	3,020	
60	Department of Transport and Works	172,595	
	TOTAL		1,109,656

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SERVICES

	Expenditure 1986-87 *	Appropriation 1987-88
	\$000	\$000
CHIEF MINISTER		
Division 14 OFFICE OF THE AUDITOR-GENERAL		
1. Salaries and Payments in the Nature of Salary	310	333
2. Administrative and Operational Expenses	1,058	1,065
3. Capital Items	0	11
Total Division 14	1,368	1,409
Division 15 OFFICE OF THE OMBUDSMAN		
1. Salaries and Payments in the Nature of Salary	369	373
2. Administrative and Operational Expenses	162	171
3. Capital Items	45	23
Total Division 15	576	567
Division 16 NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES		
1. Salaries and Payments in the Nature of Salary	31,998	33,779
2. Administrative and Operational Expenses	11,987	13,087
3. Capital Items	2,520	1,584
4. Other Services	50	0
5. Repairs and Maintenance	0	840
7. Property Management	229	368
Total Division 16	46,784	49,658
Division 11 DEPARTMENT OF THE CHIEF MINISTER		
1. Salaries and Payments in the Nature of Salary	7,691	7,309
2. Administrative and Operational Expenses	7,557	6,972
3. Capital Items	31	297
4. Other Services	731	492
Total Division 11	16,010	15,070

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SERVICES - continued

	Expenditure 1986-87 *	Appropriation 1987-88
	\$000	\$000
Division 10 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
1. Salaries and Payments in the Nature of Salary	3,010	3,130
2. Administrative and Operational Expenses	1,859	1,844
3. Capital Items	54	120
Total Division 10	4,923	5,094
CHIEF MINISTER: TOTAL	69,661	71,798
 MINISTER FOR LANDS AND HOUSING		
Division 31 ABORIGINAL SACRED SITES PROTECTION AUTHORITY		
4. Other Services	844	849
Total Division 31	844	849
 Division 30 DEPARTMENT OF LANDS AND HOUSING		
1. Salaries and Payments in the Nature of Salary	16,829	17,173
2. Administrative and Operational Expenses	9,754	8,664
3. Capital Items	1,135	856
4. Other Services	341	873
7. Property Management	8,470	5,142
Total Division 30	36,529	32,708
 Division 86 NORTHERN TERRITORY HOUSING COMMISSION		
4. Other Services	73,405	35,314
Total Division 86	73,405	35,314
MINISTER FOR LANDS AND HOUSING: TOTAL	110,778	68,871
 MINISTER FOR CONSERVATION		
Division 51 MUSEUMS AND ART GALLERIES BOARD		
4. Other Services	3,716	4,670
Total Division 51	3,716	4,670

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SERVICES - continued

	Expenditure 1986-87 *	Appropriation 1987-88
	\$000	\$000
Division 85 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY		
4. Other Services	27,945	30,116
Total Division 85	27,945	30,116
MINISTER FOR CONSERVATION: TOTAL	31,661	34,786
MINISTER FOR TOURISM		
Division 20 NORTHERN TERRITORY TOURIST COMMISSION		
4. Other Services	12,370	11,536
Total Division 20	12,370	11,536
MINISTER FOR TOURISM: TOTAL	12,370	11,536
TREASURER AND MINISTER FOR LOCAL GOVERNMENT		
Division 27 RACING, GAMING AND LIQUOR COMMISSION		
4. Other Services	2,200	2,213
Total Division 27	2,200	2,213
Division 25 NORTHERN TERRITORY TREASURY		
1. Salaries and Payments in the Nature of Salary	10,507	11,257
2. Administrative and Operational Expenses	12,985	6,951
3. Capital Items	154	314
4. Other Services	83,212	80,105
Total Division 25	106,858	98,627

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SERVICES - continued

	Expenditure 1986-87 *	Appropriation 1987-88
	\$000	\$000
Division 26 ADVANCE TO THE TREASURER		
Section 1		
To enable the Treasurer -		
(a) to make money available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure; and		
(b) to make money available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly		
Section 2		
To make money available to meet future cost increases in respect of goods and services including wage determinations		
Section 3		
To make money available to meet escalation costs and adjustments to Specific Purpose Programmes		
Total Division 26	0	44,842
Division 29 TERRITORY LOANS MANAGEMENT CORPORATION		
4. Other Services	838	1,557
Total Division 29	838 **	1,557
TREASURER AND MINISTER FOR LOCAL GOVERNMENT: TOTAL	109,896	147,239
MINISTER FOR MINES AND ENERGY		
Division 46 POWER AND WATER AUTHORITY		
4. Other Services	121,870	83,244
Total Division 46	121,870	83,244

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SERVICES - continued

	Expenditure 1986-87 *	Appropriation 1987-88
	\$000	\$000
Division 47 ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD		
4. Other Services	130	144
Total Division 47	130	144
Division 45 DEPARTMENT OF MINES AND ENERGY		
1. Salaries and Payments in the Nature of Salary	7,008	7,117
2. Administrative and Operational Expenses	4,521	4,802
3. Capital Items	151	192
4. Other Services	238	2,615
Total Division 45	11,918	14,726
MINISTER FOR MINES AND ENERGY: TOTAL	133,918	98,114
MINISTER FOR INDUSTRIES AND DEVELOPMENT		
Division 23 TRADE DEVELOPMENT ZONE AUTHORITY		
4. Other Services	7,331	4,877
Total Division 23	7,331	4,877
Division 90 DEPARTMENT OF INDUSTRIES AND DEVELOPMENT		
1. Salaries and Payments in the Nature of Salary	12,668	12,466
2. Administrative and Operational Expenses	8,930	9,098
3. Capital Items	580	599
4. Other Services	22,546	23,492
5. Repairs and Maintenance	0	48
6. Capital Works	43	0
Total Division 90	44,767 **	45,703
MINISTER FOR INDUSTRIES AND DEVELOPMENT: TOTAL	52,098	50,580

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SERVICES - continued

	Expenditure 1986-87 *	Appropriation 1987-88
	\$000	\$000
ATTORNEY-GENERAL		
Division 55 DEPARTMENT OF LAW		
1. Salaries and Payments in the Nature of Salary	8,433	8,686
2. Administrative and Operational Expenses	10,634	5,295
3. Capital Items	56	106
4. Other Services	307	230
Total Division 55	19,430	14,317
ATTORNEY-GENERAL: TOTAL	19,430	14,317
 MINISTER FOR EDUCATION		
Division 38 UNIVERSITY COLLEGE OF THE NORTHERN TERRITORY		
4. Other Services	5,000	5,620
Total Division 38	5,000	5,620
Division 39 NORTHERN TERRITORY COUNCIL OF ADVANCED EDUCATION		
4. Other Services	10,011	10,917
Total Division 39	10,011	10,917
Division 35 DEPARTMENT OF EDUCATION		
1. Salaries and Payments in the Nature of Salary	92,514	92,207
2. Administrative and Operational Expenses	34,356	33,870
3. Capital Items	1,009	1,019
4. Other Services	21,818	21,356
5. Repairs and Maintenance	7,089	7,955
6. Capital Works	365	1,382
7. Property Management	1,221	1,276
Total Division 35	158,372	159,065

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SERVICES - continued

	Expenditure 1986-87 *	Appropriation 1987-88
	\$000	\$000
Division 36 TECHNICAL AND FURTHER EDUCATION ADVISORY COUNCIL		
1. Salaries and Payments in the Nature of Salary	7,778	8,109
2. Administrative and Operational Expenses	2,916	2,598
3. Capital Items	232	248
4. Other Services	25,809	26,245
5. Repairs and Maintenance	206	309
6. Capital Works	5	210
Total Division 36	36,946	37,719
MINISTER FOR EDUCATION: TOTAL	210,329	213,321
 MINISTER FOR HEALTH AND COMMUNITY SERVICES		
Division 70 DEPARTMENT OF HEALTH AND COMMUNITY SERVICES		
1. Salaries and Payments in the Nature of Salary	106,236	115,811
2. Administrative and Operational Expenses	45,597	46,412
3. Capital Items	2,877	2,885
4. Other Services	24,548	28,960
7. Property Management	317	457
Total Division 70	179,575	194,525
MINISTER FOR HEALTH AND COMMUNITY SERVICES: TOTAL	179,575	194,525
 MINISTER FOR LABOUR AND ADMINISTRATIVE SERVICES		
Division 13 OFFICE OF THE PUBLIC SERVICE COMMISSIONER		
1. Salaries and Payments in the Nature of Salary	3,166	3,547
2. Administrative and Operational Expenses	723	1,156
3. Capital Items	40	47
4. Other Services	2,147	1,400
7. Property Management	18,841	20,262
Total Division 13	24,917	26,412

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SERVICES - continued

	Expenditure 1986-87 *	Appropriation 1987-88
	\$000	\$000
Division 12 WORK HEALTH AUTHORITY		
4. Other Services	2,571	2,542
Total Division 12	2,571	2,542
MINISTER FOR LABOUR AND ADMINISTRATIVE SERVICES: TOTAL	27,488	28,954
MINISTER FOR TRANSPORT AND WORKS		
Division 81 DARWIN PORT AUTHORITY		
4. Other Services	3,000	3,020
Total Division 81	3,000	3,020
Division 60 DEPARTMENT OF TRANSPORT AND WORKS		
1. Salaries and Payments in the Nature of Salary	34,804	36,563
2. Administrative and Operational Expenses	11,265	11,967
3. Capital Items	3,675	3,458
4. Other Services	8,750	9,607
5. Repairs and Maintenance	29,922	28,782
6. Capital Works	108,853	80,193
7. Property Management	2,028	2,025
Total Division 60	199,297	172,595
MINISTER FOR TRANSPORT AND WORKS: TOTAL	202,297	175,615

* Expenditure 1986-87: This column is for reference only and may still be subject to minor amendment. It has been adjusted to account for changes in administrative arrangements or redistribution of functions within Departments where this has occurred during the past financial year. Details are contained in the Explanatory Notes - Budget Paper No. 4.

** These expenditures have been adjusted for the transfer of functions from Authorities which in some cases were funded from sources other than Appropriation. For this reason, the total expenditure for 1986-87 differs from the amount spent against the Consolidated Fund.