



NORTHERN TERRITORY OF AUSTRALIA

No. 19 of 1988

AN ACT

to make interim provision for the appropriation of money
out of the Consolidated Fund for the service of the year
ending 30 June 1989

[Assented to 15 June 1988]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Supply Act 1988-89*.

2. COMMENCEMENT

This Act shall come into operation on 1 July 1988.

3. ISSUE, APPLICATION AND APPROPRIATION

(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in the Schedule in respect of the financial year ending 30 June 1989, the amount of \$588,937,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of subsection (1).

Supply

SCHEDULE

Section 3

ABSTRACT

	\$000
Chief Minister	35,996
Treasurer	80,474
Minister for Mines and Energy	52,442
Minister for Industries and Development	25,556
Attorney-General	7,331
Minister for Lands and Housing	39,406
Minister for Conservation	17,993
Minister for Health and Community Services	97,311
Minister for Labour, Administrative Services and Local Government	29,800
Minister for Transport and Works	87,785
Minister for Education	107,543
Minister for Tourism	<u>7,300</u>
TOTAL:	<u>588,937</u>

Supply

SERVICES

		\$000
CHIEF MINISTER		
Division 14 OFFICE OF THE AUDITOR-GENERAL		
1. Salaries and Payments in the Nature of Salary		167
2. Administrative and Operational Expenses		534
3. Capital Items		6
Total Division 14		707
Division 15 OFFICE OF THE OMBUDSMAN		
1. Salaries and Payments in the Nature of Salary		190
2. Administrative and Operational Expenses		85
3. Capital Items		10
Total Division 15		285
Division 16 NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES		
1. Salaries and Payments in the Nature of Salary		16,890
2. Administrative and Operational Expenses		6,544
3. Capital Items		792
5. Repairs and Maintenance		420
7. Property Management		184
Total Division 16		24,830
Division 11 DEPARTMENT OF THE CHIEF MINISTER		
1. Salaries and Payments in the Nature of Salary		3,655
2. Administrative and Operational Expenses		3,486
3. Capital Items		149
4. Other Services		246
Total Division 11		7,536
Division 10 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
1. Salaries and Payments in the Nature of Salary		1,565
2. Administrative and Operational Expenses		1,013
3. Capital Items		60
Total Division 10		2,638
CHIEF MINISTER: TOTAL		35,996

Supply

SERVICES - continued

\$000

TREASURER

Division 25 NORTHERN TERRITORY TREASURY

1. Salaries and Payments in the Nature of Salary	4,559
2. Administrative and Operational Expenses	7,642
3. Capital Items	70
4. Other Services	27,403

Total Division 25 39,674

Division 26 ADVANCE TO THE TREASURER

Section 1

To enable the Treasurer -

- (a) to make money available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure; and
- (b) to make money available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly

Section 2

To make money available to meet future cost increases in respect of goods and services including wage determinations

Section 3

To make money available to meet escalation costs and adjustments to Specific Purpose Programmes

Total Division 26 40,000

Division 29 TERRITORY LOANS MANAGEMENT CORPORATION

4. Other Services	800
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Total Division 29 800

TREASURER: TOTAL 80,474

Supply

SERVICES - continued

		\$000
MINISTER FOR MINES AND ENERGY		
Division 46 POWER AND WATER AUTHORITY		
4. Other Services		45,000
	Total Division 46	45,000
Division 47 ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD		
4. Other Services		77
	Total Division 47	77
Division 45 DEPARTMENT OF MINES AND ENERGY		
1. Salaries and Payments in the Nature of Salary		3,559
2. Administrative and Operational Expenses		2,398
3. Capital Items		100
4. Other Services		1,308
	Total Division 45	7,365
MINISTER FOR MINES AND ENERGY: TOTAL		52,442
MINISTER FOR INDUSTRIES AND DEVELOPMENT		
Division 23 TRADE DEVELOPMENT ZONE AUTHORITY		
4. Other Services		3,150
	Total Division 23	3,150
Division 90 DEPARTMENT OF INDUSTRIES AND DEVELOPMENT		
1. Salaries and Payments in the Nature of Salary		6,233
2. Administrative and Operational Expenses		4,549
3. Capital Items		300
4. Other Services		11,300
5. Repairs and Maintenance		24
	Total Division 90	22,406
MINISTER FOR INDUSTRIES AND DEVELOPMENT: TOTAL		25,556

Supply

SERVICES - continued

		\$000
ATTORNEY-GENERAL		
Division 55 DEPARTMENT OF LAW		
1.	Salaries and Payments in the Nature of Salary	4,343
2.	Administrative and Operational Expenses	2,648
3.	Capital Items	50
4.	Other Services	290
	Total Division 55	7,331
	ATTORNEY-GENERAL: TOTAL	7,331
MINISTER FOR LANDS AND HOUSING		
Division 31 ABORIGINAL SACRED SITES PROTECTION AUTHORITY		
4.	Other Services	447
	Total Division 31	447
Division 30 DEPARTMENT OF LANDS AND HOUSING		
1.	Salaries and Payments in the Nature of Salary	8,677
2.	Administrative and Operational Expenses	4,396
3.	Capital Items	378
4.	Other Services	437
7.	Property Management	2,571
	Total Division 30	16,459
Division 86 NORTHERN TERRITORY HOUSING COMMISSION		
4.	Other Services	22,500
	Total Division 86	22,500
	MINISTER FOR LANDS AND HOUSING: TOTAL	39,406
MINISTER FOR CONSERVATION		
Division 51 MUSEUMS AND ART GALLERIES BOARD		
4.	Other Services	2,893
	Total Division 51	2,893

Supply

SERVICES - continued

\$000

Division 85 CONSERVATION COMMISSION OF THE
NORTHERN TERRITORY

4. Other Services 15,100

Total Division 85 15,100

MINISTER FOR CONSERVATION: TOTAL 17,993

MINISTER FOR HEALTH AND COMMUNITY SERVICES

Division 70 DEPARTMENT OF HEALTH AND COMMUNITY
SERVICES

1. Salaries and Payments in the Nature of Salary 57,879

2. Administrative and Operational Expenses 23,206

3. Capital Items 1,482

4. Other Services 14,515

7. Property Management 229

Total Division 70 97,311

MINISTER FOR HEALTH AND COMMUNITY SERVICES: TOTAL 97,311

MINISTER FOR LABOUR, ADMINISTRATIVE SERVICES AND
LOCAL GOVERNMENT

Division 12 WORK HEALTH AUTHORITY

4. Other Services 1,300

Total Division 12 1,300

Division 13 DEPARTMENT OF LABOUR AND ADMINISTRATIVE
SERVICES

1. Salaries and Payments in the Nature of Salary 3,000

2. Administrative and Operational Expenses 900

3. Capital Items 100

4. Other Services 14,500

7. Property Management 10,000

Total Division 13 28,500

MINISTER FOR LABOUR, ADMINISTRATIVE SERVICES
AND LOCAL GOVERNMENT: TOTAL 29,800

Supply

SERVICES - continued

		\$000
MINISTER FOR TRANSPORT AND WORKS		
Division 81 DARWIN PORT AUTHORITY		
4. Other Services		1,510
Total Division 81		1,510
Division 60 DEPARTMENT OF TRANSPORT AND WORKS		
1. Salaries and Payments in the Nature of Salary		18,147
2. Administrative and Operational Expenses		5,971
3. Capital Items		1,729
4. Other Services		4,804
5. Repairs and Maintenance		15,000
6. Capital Works		40,000
7. Property Management		624
Total Division 60		86,275
MINISTER FOR TRANSPORT AND WORKS: TOTAL		87,785
MINISTER FOR EDUCATION		
Division 38 UNIVERSITY COLLEGE OF THE NORTHERN TERRITORY		
4. Other Services		3,480
Total Division 38		3,480
Division 39 NORTHERN TERRITORY COUNCIL OF ADVANCED EDUCATION		
4. Other Services		5,500
Total Division 39		5,500
Division 35 DEPARTMENT OF EDUCATION		
1. Salaries and Payments in the Nature of Salary		45,383
2. Administrative and Operational Expenses		16,523
3. Capital Items		510
4. Other Services		11,533
5. Repairs and Maintenance		3,978
6. Capital Works		641
7. Property Management		638
Total Division 35		79,206

Supply

SERVICES - continued

		\$000
Division 36	TECHNICAL AND FURTHER EDUCATION ADVISORY COUNCIL	
1.	Salaries and Payments in the Nature of Salary	4,083
2.	Administrative and Operational Expenses	1,300
3.	Capital Items	125
4.	Other Services	7,685
5.	Repairs and Maintenance	5,904
6.	Capital Works	155
7.	Property Management	105
	Total Division 36	19,357
	MINISTER FOR EDUCATION: TOTAL	107,543
MINISTER FOR TOURISM		
Division 20	NORTHERN TERRITORY TOURIST COMMISSION	
4.	Other Services	6,000
	Total Division 20	6,000
Division 27	RACING, GAMING AND LIQUOR COMMISSION	
4.	Other Services	1,300
	Total Division 27	1,300
	MINISTER FOR TOURISM: TOTAL	7,300

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5