



# NORTHERN TERRITORY OF AUSTRALIA

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No. 46 of 1988

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## AN ACT

to appropriate certain sums out of the Consolidated Fund  
for the service of the year ending 30 June 1989

[Assented to 20 October 1988]

**B**E it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act 1988-89*.

2. ISSUE AND APPLICATION OF \$567,600,000

(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in Schedule 2, in respect of the year ending on 30 June 1989, the sum of \$567,600,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of subsection (1).

3. APPROPRIATION OF \$1,156,537,000

The sums authorized by section 3 of the *Supply Act 1988-89* and by section 2 of this Act to be issued out of the Consolidated Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$1,156,537,000 are appropriated, and shall be deemed to have been appropriated as from 1 July 1988, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date.

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Appropriation 1988-89

SCHEDULE 1

	Section 3
Under the <i>Supply Act 1988-89</i>	\$ 588,937,000
Under this Act	567,600,000
<b>Total</b>	<b>1,156,537,000</b>

SCHEDULE 2

Sections 2 and 3

SUMMARY

Div. No.	Division	\$000	\$000
	CHIEF MINISTER		79,791
14	Office of the Auditor-General	1,578	
15	Office of the Ombudsman	633	
16	Northern Territory Police, Fire and Emergency Services	54,620	
11	Department of the Chief Minister	16,285	
10	Department of the Legislative Assembly	6,675	
	TREASURER		90,075
25	Northern Territory Treasury	55,006	
26	Advance to the Treasurer	33,595	
29	Territory Loans Management Corporation	1,474	
	MINISTER FOR MINES AND ENERGY		84,293
46	Power and Water Authority	69,441	
47	Electrical Workers and Contractors Licensing Board	132	
45	Department of Mines and Energy	14,720	
	MINISTER FOR INDUSTRIES AND DEVELOPMENT		42,245
23	Trade Development Zone Authority	4,160	
91	Department of Industries and Development	38,085	
	ATTORNEY-GENERAL		17,153
55	Department of Law	17,153	
	MINISTER FOR LANDS AND HOUSING		70,022
31	Aboriginal Sacred Sites Protection Authority	1,029	
30	Department of Lands and Housing	34,993	
86	Northern Territory Housing Commission	34,000	

Appropriation 1988-89

SCHEDULE 2 - continued

Div. No.	Division	\$000	\$000
	MINISTER FOR CONSERVATION		31,069
51	Museums and Art Galleries Board	4,559	
85	Conservation Commission of the Northern Territory	26,510	
	MINISTER FOR HEALTH AND COMMUNITY SERVICES		205,372
70	Department of Health and Community Services	205,372	
	MINISTER FOR EDUCATION		229,643
38	University College of the Northern Territory	7,534	
39	Darwin Institute of Technology	27,812	
35	Department of Education	194,297	
	MINISTER FOR TRANSPORT AND WORKS		187,393
81	Darwin Port Authority	5,044	
60	Department of Transport and Works	182,349	
	MINISTER FOR LABOUR, ADMINISTRATIVE SERVICES AND LOCAL GOVERNMENT		64,258
12	Work Health Authority	2,776	
13	Department of Labour and Administrative Services	61,482	
	MINISTER FOR TOURISM		15,327
20	Northern Territory Tourist Commission	12,672	
27	Racing, Gaming and Liquor Commission	2,655	
	MINISTER FOR PRIMARY INDUSTRY AND FISHERIES		39,896
90	Department of Primary Industry and Fisheries	39,896	
	TOTAL		1,156,537

Appropriation 1988-89

SERVICES

	Expenditure 1987-88 *	Appropriation 1988-89
	\$000	\$000

CHIEF MINISTER

Division 14 OFFICE OF THE AUDITOR-GENERAL

1. Salaries and Payments in the Nature of Salary	331	350
2. Administrative and Operational Expenses	1,131	1,209
3. Capital Items	11	19
Total Division 14	1,473	1,578

Division 15 OFFICE OF THE OMBUDSMAN

1. Salaries and Payments in the Nature of Salary	392	428
2. Administrative and Operational Expenses	175	127
3. Capital Items	19	15
7. Property Management	0	63
Total Division 15	586	633

Division 16 NORTHERN TERRITORY POLICE,  
FIRE AND EMERGENCY SERVICES

1. Salaries and Payments in the Nature of Salary	33,760	35,095
2. Administrative and Operational Expenses	11,882	12,338
3. Capital Items	1,583	2,873
5. Repairs and Maintenance	840	901
7. Property Management	3,046	3,413
Total Division 16	51,111	54,620

Division 11 DEPARTMENT OF THE CHIEF MINISTER

1. Salaries and Payments in the Nature of Salary	7,258	7,868
2. Administrative and Operational Expenses	6,352	8,017
3. Capital Items	278	300
4. Other Services	479	100
Total Division 11	14,367	16,285

Appropriation 1988-89

SERVICES - continued

	Expenditure 1987-88 *	Appropriation 1988-89
	\$000	\$000
Division 10 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
1. Salaries and Payments in the Nature of Salary	3,402	3,567
2. Administrative and Operational Expenses	1,832	2,360
3. Capital Items	130	200
7. Property Management	474	548
Total Division 10	5,838	6,675
CHIEF MINISTER: TOTAL	73,375	79,791

TREASURER

Division 25 NORTHERN TERRITORY TREASURY

1. Salaries and Payments in the Nature of Salary	8,811	10,216
2. Administrative and Operational Expenses	15,568	6,796
3. Capital Items	138	186
4. Other Services	44,256	37,808
Total Division 25	68,773	55,006

Division 26 ADVANCE TO THE TREASURER

Section 1

To enable the Treasurer -

- (a) to make money available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure; and
- (b) to make money available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly

Section 2

To make money available to meet future cost increases in respect of goods and services including wage determinations

Appropriation 1988-89

SERVICES - continued

	Expenditure 1987-88 *	Appropriation 1988-89
	\$000	\$000
Section 3		
To make money available to meet escalation costs and adjustments to Specific Purpose Programmes		
Total Division 26	0	33,595
Division 29 TERRITORY LOANS MANAGEMENT CORPORATION		
4. Other Services	1,557	1,474
Total Division 29	1,557	1,474
TREASURER: TOTAL	70,330	90,075
MINISTER FOR MINES AND ENERGY		
Division 46 POWER AND WATER AUTHORITY		
4. Other Services	73,637	69,441
Total Division 46	73,637	69,441
Division 47 ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD		
4. Other Services	140	132
Total Division 47	140	132
Division 45 DEPARTMENT OF MINES AND ENERGY		
1. Salaries and Payments in the Nature of Salary	7,325	7,647
2. Administrative and Operational Expenses	5,021	6,423
3. Capital Items	358	176
4. Other Services	193	348
7. Property Management	0	126
Total Division 45	12,897	14,720
MINISTER FOR MINES AND ENERGY: TOTAL	86,674	84,293

Appropriation 1988-89

SERVICES - continued

	Expenditure 1987-88 *	Appropriation 1988-89
	\$000	\$000
MINISTER FOR INDUSTRIES AND DEVELOPMENT		
Division 23 TRADE DEVELOPMENT ZONE AUTHORITY		
4. Other Services	3,321	4,160
Total Division 23	3,321	4,160
Division 91 DEPARTMENT OF INDUSTRIES AND DEVELOPMENT		
1. Salaries and Payments in the Nature of Salary	2,090	2,675
2. Administrative and Operational Expenses	2,235	2,016
3. Capital Items	0	99
4. Other Services	29,753	33,274
7. Property Management	0	21
Total Division 91	34,078	38,085
MINISTER FOR INDUSTRIES AND DEVELOPMENT: TOTAL	37,399	42,245
ATTORNEY-GENERAL		
Division 55 DEPARTMENT OF LAW		
1. Salaries and Payments in the Nature of Salary	8,766	8,983
2. Administrative and Operational Expenses	4,006	3,810
3. Capital Items	60	217
4. Other Services	1,695	3,610
7. Property Management	567	533
Total Division 55	15,094	17,153
ATTORNEY-GENERAL: TOTAL	15,094	17,153
MINISTER FOR LANDS AND HOUSING		
Division 31 ABORIGINAL SACRED SITES PROTECTION AUTHORITY		
4. Other Services	897	1,029
Total Division 31	897	1,029

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SERVICES - continued

	Expenditure 1987-88 *	Appropriation 1988-89
	\$000	\$000
Division 30 DEPARTMENT OF LANDS AND HOUSING		
1. Salaries and Payments in the Nature of Salary	17,236	16,925
2. Administrative and Operational Expenses	11,242	11,909
3. Capital Items	750	1,405
4. Other Services	1,289	198
6. Capital Works	3,452	3,051
7. Property Management	1,106	1,505
Total Division 30	35,075	34,993
Division 86 NORTHERN TERRITORY HOUSING COMMISSION		
4. Other Services	51,314	34,000
Total Division 86	51,314	34,000
MINISTER FOR LANDS AND HOUSING: TOTAL	87,286	70,022
MINISTER FOR CONSERVATION		
Division 51 MUSEUMS AND ART GALLERIES BOARD		
4. Other Services	4,910	4,559
Total Division 51	4,910	4,559
Division 85 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY		
4. Other Services	30,622	26,510
Total Division 85	30,622	26,510
MINISTER FOR CONSERVATION: TOTAL	35,532	31,069



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SERVICES - continued

	Expenditure 1987-88 *	Appropriation 1988-89
	\$000	\$000
MINISTER FOR HEALTH AND COMMUNITY SERVICES		
Division 70 DEPARTMENT OF HEALTH AND COMMUNITY SERVICES		
1. Salaries and Payments in the Nature of Salary	114,762	116,279
2. Administrative and Operational Expenses	38,512	39,725
3. Capital Items	2,886	6,620
4. Other Services	28,658	32,612
7. Property Management	10,283	10,136
Total Division 70	195,101	205,372
MINISTER FOR HEALTH AND COMMUNITY SERVICES: TOTAL		
	195,101	205,372
MINISTER FOR EDUCATION		
Division 38 UNIVERSITY COLLEGE OF THE NORTHERN TERRITORY		
4. Other Services	5,755	7,534
Total Division 38	5,755	7,534
Division 39 DARWIN INSTITUTE OF TECHNOLOGY		
4. Other Services	25,394	27,812
Total Division 39	25,394	27,812
Division 35 DEPARTMENT OF EDUCATION		
1. Salaries and Payments in the Nature of Salary	99,818	101,525
2. Administrative and Operational Expenses	23,114	23,714
3. Capital Items	748	2,355
4. Other Services	45,580	51,877
5. Repairs and Maintenance	7,296	7,427
6. Capital Works	971	935
7. Property Management	6,101	6,464
Total Division 35	183,628	194,297
MINISTER FOR EDUCATION: TOTAL		
	214,777	229,643

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SERVICES - continued

	Expenditure 1987-88 *	Appropriation 1988-89
	\$000	\$000
MINISTER FOR TRANSPORT AND WORKS		
Division 81 DARWIN PORT AUTHORITY		
4. Other Services	3,041	5,044
Total Division 81	3,041	5,044
Division 60 DEPARTMENT OF TRANSPORT AND WORKS		
1. Salaries and Payments in the Nature of Salary	34,804	35,226
2. Administrative and Operational Expenses	12,193	13,747
3. Capital Items	2,898	3,055
4. Other Services	10,933	10,306
5. Repairs and Maintenance	30,081	32,584
6. Capital Works	79,295	86,641
7. Property Management	717	790
Total Division 60	170,921	182,349
MINISTER FOR TRANSPORT AND WORKS: TOTAL	173,962	187,393
MINISTER FOR LABOUR, ADMINISTRATIVE SERVICES AND LOCAL GOVERNMENT		
Division 12 WORK HEALTH AUTHORITY		
4. Other Services	2,559	2,776
Total Division 12	2,559	2,776
Division 13 DEPARTMENT OF LABOUR AND ADMINISTRATIVE SERVICES		
1. Salaries and Payments in the Nature of Salary	5,963	6,387
2. Administrative and Operational Expenses	2,153	2,556
3. Capital Items	188	324
4. Other Services	30,007	30,659
7. Property Management	18,806	21,556
Total Division 13	57,117	61,482
MINISTER FOR LABOUR, ADMINISTRATIVE SERVICES AND LOCAL GOVERNMENT: TOTAL	59,676	64,258

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SERVICES - continued

	Expenditure 1987-88 *	Appropriation 1988-89
	\$000	\$000
MINISTER FOR TOURISM		
Division 20 NORTHERN TERRITORY TOURIST COMMISSION		
4. Other Services	11,612	12,672
Total Division 20	11,612	12,672
Division 27 RACING, GAMING AND LIQUOR COMMISSION		
4. Other Services	2,435	2,655
Total Division 27	2,435	2,655
MINISTER FOR TOURISM: TOTAL	14,047	15,327
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES		
Division 90 DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES		
1. Salaries and Payments in the Nature of Salary	10,425	10,812
2. Administrative and Operational Expenses	6,967	7,189
3. Capital Items	828	740
4. Other Services	16,045	20,448
5. Repairs and Maintenance	48	58
7. Property Management	0	649
Total Division 90	34,313	39,896
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES: TOTAL	34,313	39,896

\* Expenditure 1987-88: This column is for reference only. It has been adjusted to account for changes in administrative arrangements or redistribution of functions within Departments and Authorities where this has occurred during the past financial year.