



NORTHERN TERRITORY OF AUSTRALIA

No. 62 of 1989

AN ACT

to appropriate certain sums out of the Consolidated Fund
for the service of the year ending 30 June 1990

[Assented to 7 November 1989]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act 1989-90*.

2. ISSUE AND APPLICATION OF \$648 695 000

(1) The Treasurer may issue out of the Consolidated Fund and apply for the activities specified in Schedule 2 in respect of the financial year ending 30 June 1990, the sum of \$648 695 000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of subsection (1).

3. APPROPRIATION OF \$1 302 167 000

The sums authorized by section 3 of the *Supply Act 1989-90* and by section 2 of this Act to be issued out of the Consolidated Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$1 302 167 000 are appropriated, and shall be deemed to have been appropriated, as from 1 July 1989, for the activities expressed in Schedule 2 in respect of the financial year that commenced on that date.

Appropriation 1989-90

SCHEDULE 1

Section 3

TOTAL APPROPRIATION

	\$
Under the <i>Supply Act 1989-90</i>	653 472 000
Under this Act	648 695 000
Total	1 302 167 000

SCHEDULE 2

Sections 2 and 3

SUMMARY

Division	Expenditure	Other funds	Appropriation
	\$000	\$000	\$000
CHIEF MINISTER			
14 Office of the Auditor-General	1 721	73	1 648
15 Office of the Ombudsman	661		661
11 Department of the Chief Minister	18 191		18 191
10 Department of the Legislative Assembly	7 737	450	7 287
TREASURER			
25 Northern Territory Treasury	178 383	109 606	68 777
26 Advance to the Treasurer	11 000		11 000
29 Territory Loans Management Corporation	3 339		3 339
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES			
16 Northern Territory Police, Fire and Emergency Services	57 575		57 575
MINISTER FOR MINES AND ENERGY			
46 Power and Water Authority	303 254	208 156	95 098
47 Electrical Workers and Contractors Licensing Board	156	4	152
45 Department of Mines and Energy	15 265		15 265

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SUMMARY - continued

Division	Expenditure	Other funds	Appropriation
	\$000	\$000	\$000
MINISTER FOR INDUSTRIES AND DEVELOPMENT			
23 Trade Development Zone Authority	19 570	11 077	8 493
91 Department of Industries and Development	29 169		29 169
ATTORNEY-GENERAL			
55 Department of Law	20 378	1 775	18 603
MINISTER FOR LANDS AND HOUSING			
32 Aboriginal Areas Protection Authority	1 400		1 400
30 Department of Lands and Housing	36 938		36 938
86 Northern Territory Housing Commission	145 208	117 895	27 313
MINISTER FOR EDUCATION, THE ARTS AND CULTURAL AFFAIRS			
37 Northern Territory University	32 632	12 329	20 303
35 Department of Education	183 035		183 035
36 Technical and Further Education	45 717	2 379	43 338
MINISTER FOR HEALTH AND COMMUNITY SERVICES			
70 Department of Health and Community Services	199 157		199 157
MINISTER FOR CONSERVATION			
51 Museums and Art Galleries Board	5 702	99	5 603
85 Conservation Commission of the Northern Territory	35 003	1 631	33 372
MINISTER FOR TRANSPORT AND WORKS			
81 Darwin Port Authority	12 764	8 431	4 333
60 Department of Transport and Works	256 620	3 091	253 529

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SUMMARY - continued

Division	Expenditure	Other funds	Appropriation
	\$000	\$000	\$000
MINISTER FOR RACING AND GAMING			
27 Racing, Gaming and Liquor Commission	3 421	69	3 352
MINISTER FOR LABOUR, ADMINISTRATIVE SERVICES AND LOCAL GOVERNMENT			
12 Work Health Authority	3 576	223	3 353
13 Department of Labour and Administrative Services	72 864	5 561	67 303
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES			
92 Department of Primary Industry and Fisheries	43 721		43 721
MINISTER FOR CORRECTIONAL SERVICES			
79 Department of Correctional Services	22 089		22 089
MINISTER FOR TOURISM			
20 Northern Territory Tourist Commission	20 267	3 774	16 493
MINISTER FOR YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS			
71 Office of Youth, Sport, Recreation and Ethnic Affairs	8 077	5 800	2 277
TOTAL	1 794 590	492 423	1 302 167

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ACTIVITIES

Division and subdivisions	Expenditure	Other funds	Appropriation
	\$000	\$000	\$000
Division 14			
OFFICE OF THE AUDITOR- GENERAL	1 721		
Audit Services	1 721	73(a)	1 648
Total Appropriation Division 14			1 648
Division 15			
OFFICE OF THE OMBUDSMAN	661		
Ombudsman	661		661
Total Appropriation Division 15			661
Division 11			
DEPARTMENT OF THE CHIEF MINISTER	18 191		
Corporate Management	3 945		3 945
Specialist Services	7 370		7 370
Executive Government	6 876		6 876
Total Appropriation Division 11			18 191
Division 10			
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	7 737		
Assembly Services	2 173		2 173
Members Services	5 564	450(b)	5 114
Total Appropriation Division 10			7 287
Division 25			
NORTHERN TERRITORY TREASURY	178 383		
Corporate Management	3 469		3 469
Resources and Expenditure Management	3 189		3 189
Financial Systems and Services	4 360	1 321(a)	3 039
Information Systems and Services	29 135	17 706(c)	11 429
Conditions of Service Provisions	19 189	789(d)	18 400
Debt Servicing	119 041	89 790(a)	29 251
Total Appropriation Division 25			68 777

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ACTIVITIES - continued

Division and subdivisions	Expenditure	Other funds	Appropriation
	\$000	\$000	\$000
Division 26			
ADVANCE TO THE TREASURER	11 000		
(1) To enable the Treasurer to make money available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure, and to make money available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly			
(2) To make money available to meet future cost increases in respect of goods and services			
(3) To make money available to meet escalation costs and adjustments to Specific Purpose Programs			
Total Appropriation Division 26			11 000
Division 29			
TERRITORY LOANS MANAGEMENT CORPORATION	3 339		
Loans Management	3 339		
Total Appropriation Division 29			3 339
Division 16			
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	57 575		
Executive and Administration	16 557		16 557
Northern Operations Command	16 590		16 590
Central and Southern Operations Command	10 239		10 239
Operational Support Command	6 552		6 552
Fire Services	6 630		6 630
Emergency Services	1 007		1 007
Total Appropriation Division 16			57 575

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ACTIVITIES - continued

Division and subdivisions	Expenditure	Other funds	Appropriation
	\$000	\$000	\$000
Division 46			
POWER AND WATER AUTHORITY	303 254		
Corporate Management	38 374		
Power	207 843		
Water	30 899		
Sewerage	14 566		
Water Resources	11 572		
<i>less funds from sources other than appropriation</i>		<i>208 156</i>	
Total Appropriation Division 46			95 098
Division 47			
ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD	156		
Electrical Licensing	156		
<i>less funds from sources other than appropriation</i>		<i>4</i>	
Total Appropriation Division 47			152
Division 45			
DEPARTMENT OF MINES AND ENERGY	15 265		
Corporate Management	2 415		2 415
Mining Resource Development	10 298		10 298
Energy Resource Development	2 552		2 552
Total Appropriation Division 45			15 265
Division 23			
TRADE DEVELOPMENT ZONE AUTHORITY	19 570		
Corporate Management	1 713		
Marketing, Incentives and Assistance	5 239		
Zone Assets	10 047		
Debt Servicing	2 571		
<i>less funds from sources other than appropriation</i>		<i>11 077</i>	
Total Appropriation Division 23			8 493

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ACTIVITIES - continued

Division and subdivisions	Expenditure	Other funds	Appropriation
	\$000	\$000	\$000
Division 91			
DEPARTMENT OF INDUSTRIES AND DEVELOPMENT	29 169		
Corporate Management	1 319		1 319
Trade and Marketing	1 388		1 388
Industry Development	9 362		9 362
Tourism Infrastructure Support	17 100		17 100
Total Appropriation Division 91			29 169
Division 55			
DEPARTMENT OF LAW	20 378		
Corporate Management	3 835		3 835
Legal Services	7 500		7 500
Community Services	2 559		2 559
Courts	6 484	1 775(e)	4 709
Total Appropriation Division 55			18 603
Division 32			
ABORIGINAL AREAS PROTECTION AUTHORITY	1 400		
Protection of Aboriginal Areas	1 400		1 400
Total Appropriation Division 32			1 400
Division 30			
DEPARTMENT OF LANDS AND HOUSING	36 938		
Corporate Management	7 197		7 197
Land Management	7 981		7 981
Survey and Land Information	8 102		8 102
Housing Administration	5 758		5 758
Land Acquisition	7 900		7 900
Total Appropriation Division 30			36 938

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ACTIVITIES - continued

Division and subdivisions	Expenditure	Other funds	Appropriation
	\$000	\$000	\$000
Division 86			
NORTHERN TERRITORY HOUSING COMMISSION	145 208		
Aboriginal Housing and Infrastructure	31 114		
Rental Housing Construction	27 368		
Rental Operations	22 898		
Home Purchase Assistance	9 828		
Debt Servicing	54 000		
<i>less funds from sources other than appropriation</i>		117 895	
Total Appropriation Division 86			27 313
Division 37			
NORTHERN TERRITORY UNIVERSITY	32 632		
Corporate Management	20 828	7 800(f)	
Higher Education Academic Programs	11 804		
<i>less funds from sources other than appropriation</i>		4 529	
Total Appropriation Division 37			20 303
Division 35			
DEPARTMENT OF EDUCATION	183 035		
Corporate Management	16 272		16 272
Pre-School and Primary Education	80 889		80 889
Secondary Education	39 727		39 727
Education Support Services	26 983		26 983
Non-Government Education Organizations	19 164		19 164
Total Appropriation Division 35			183 035

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ACTIVITIES - continued

Division and subdivisions	Expenditure	Other funds	Appropriation
	\$000	\$000	\$000
Division 36			
TECHNICAL AND FURTHER EDUCATION	45 717		
Corporate Management	1 749		1 749
TAFE Services	9 532		9 532
Colleges	17 912	2 195(d)	15 717
Institute of TAFE	16 524	184(d)	16 340
Total Appropriation Division 36			43 338
Division 70			
DEPARTMENT OF HEALTH AND COMMUNITY SERVICES	199 157		
Corporate Management	20 194		20 194
Hospital Services	99 728		99 728
Health Services	52 293		52 293
Community Services	26 942		26 942
Total Appropriation Division 70			199 157
Division 51			
MUSEUMS AND ART GALLERIES BOARD	5 702		
Administration	2 949		
Curatorial and Display	2 753		
<i>less funds from sources other than appropriation</i>		99	
Total Appropriation Division 51			5 603
Division 85			
CONSERVATION COMMISSION OF THE NORTHERN TERRITORY	35 003		
Corporate Management	9 282		
Park Management	16 449		
Conservation	9 272		
<i>less funds from sources other than appropriation</i>		1 631	
Total Appropriation Division 85			33 372

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ACTIVITIES - continued

Division and subdivisions	Expenditure	Other funds	Appropriation
	\$000	\$000	\$000
Division 81			
DARWIN PORT AUTHORITY	12 764		
Corporate Management	1 294		
Port Services	6 884		
Debt Servicing	4 586		
<i>less funds from sources other than appropriation</i>		<i>8 431</i>	
Total Appropriation Division 81			4 333
Division 60			
DEPARTMENT OF TRANSPORT AND WORKS	256 620		
Corporate Management	8 306		8 306
Public Works	91 911		91 911
Rental Housing Construction	27 368		27 368
Roads	103 398		103 398
Transport	8 676		8 676
Technical Services	6 243		6 243
Bus Services	10 718	<i>3 091(d)</i>	7 627
Total Appropriation Division 60			253 529
Division 27			
RACING, GAMING AND LIQUOR COMMISSION	3 421		
Racing, Gaming and Liquor Management	3 421		
<i>less funds from sources other than appropriation</i>		<i>69</i>	
Total Appropriation Division 27			3 352
Division 12			
WORK HEALTH AUTHORITY	3 576		
Work Health	3 576		
<i>less funds from sources other than appropriation</i>		<i>223</i>	
Total Appropriation Division 12			3 353

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ACTIVITIES - continued

Division and subdivisions	Expenditure	Other funds	Appropriation
	\$000	\$000	\$000
Division 13			
DEPARTMENT OF LABOUR AND ADMINISTRATIVE SERVICES			
Corporate Management	72 864		
Labour Services	2 266		2 266
Government Printer	7 293		7 293
Property Management	5 561	5 561(c)	
Municipal Government Grants and Subsidies	24 764		24 764
Community Government Grants and Subsidies	8 029		8 029
Other Local Governing Bodies' Grants and Subsidies	5 478		5 478
Other Local Government Administration and Grants	10 798		10 798
	8 675		8 675
Total Appropriation Division 13			67 303
Division 92			
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES			
Corporate Management	43 721		
Industry Support	5 188		5 188
Animal Industry	3 982		3 982
Plant Industry	4 919		4 919
Fisheries	5 809		5 809
Primary Industry Assistance	4 398		4 398
Brucellosis and Tuberculosis Eradication Campaign	5 634		5 634
	13 791		13 791
Total Appropriation Division 92			43 721
Division 79			
DEPARTMENT OF CORRECTIONAL SERVICES			
Correctional Services	22 089		
	22 089		22 089
Total Appropriation Division 79			22 089

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ACTIVITIES - continued

Division and subdivisions	Expenditure	Other funds	Appropriation
	\$000	\$000	\$000
Division 20			
NORTHERN TERRITORY TOURIST COMMISSION	20 267		
Corporate Management	3 418		
National Tourism	11 949		
International Tourism	4 900		
<i>less funds from sources other than appropriation</i>		3 774	
Total Appropriation Division 20			16 493
Division 71			
OFFICE OF YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS	8 077		
Youth, Sport, Recreation and Ethnic Affairs	8 077		
<i>less funds from sources other than appropriation</i>		5 800(d)	
Total Appropriation Division 71			2 277

- Notes:
- (a) Special Appropriations under the *Financial Administration and Audit Act*.
 - (b) Special Appropriation under the *Legislative Assembly Members' Superannuation Act*.
 - (c) Inter-Departmental recoveries.
 - (d) Trust fund external receipts.
 - (e) Special Appropriation under the *Supreme Court (Judges Pensions) Act*.
 - (f) Corporate management expenditure by ITAFE.