



NORTHERN TERRITORY OF AUSTRALIA

No. 48 of 1990

AN ACT

to appropriate certain sums out of the Consolidated Fund
for the service of the year ending 30 June 1991

[Assented to 4 October 1990]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act 1990-91*.

2. ISSUE AND APPLICATION OF \$711 460 000

(1) The Treasurer may issue out of the Consolidated Fund and apply for the activities specified in Schedule 2 in respect of the financial year ending 30 June 1991, the sum of \$711 460 000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of subsection (1).

3. APPROPRIATION OF \$1 424 342 000

The sums authorized by section 3 of the *Supply Act 1990-91* and by section 2 of this Act to be issued out of the Consolidated Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$1 424 342 000 are appropriated, and shall be deemed to have been appropriated, as from 1 July 1990, for the activities expressed in Schedule 2 in respect of the financial year that commenced on that date.

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SCHEDULE 1

Section 3

TOTAL APPROPRIATION

	\$
Under the Supply Act 1990-91	712 882 000
Under this Act	711 460 000
Total	1 424 342 000

SCHEDULE 2

Sections 2 and 3

SUMMARY

Division	Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
CHIEF MINISTER			
14 Office of the Auditor-General	1 687	76	1 611
15 Office of the Ombudsman	714		714
11 Department of the Chief Minister	16 875		16 875
10 Department of the Legislative Assembly	7 798		7 798
TREASURER			
25 Northern Territory Treasury	202 774	113 886	88 888
26 Advance to the Treasurer	14 991		14 991
29 Territory Loans Management Corporation	2 646	12	2 634
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES			
16 Northern Territory Police, Fire and Emergency Services	61 702		61 702
MINISTER FOR MINES AND ENERGY			
46 Power and Water Authority	301 284	212 190	89 094
47 Electrical Workers and Contractors Licensing Board	153		153
45 Department of Mines and Energy	16 049		16 049

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SUMMARY - continued

Division	Expenditure	Estimated Other Funds	Appropriation
	\$000	\$000	\$000
MINISTER FOR INDUSTRIES AND DEVELOPMENT			
23 Trade Development Zone Authority	18 920	10 109	8 811
91 Department of Industries and Development	38 054		38 054
ATTORNEY-GENERAL			
55 Department of Law	24 033	2 260	21 773
MINISTER FOR LANDS AND HOUSING			
32 Aboriginal Areas Protection Authority	1 421	3	1 418
30 Department of Lands and Housing	33 554		33 554
86 Northern Territory Housing Commission	126 940	53 882	73 058
MINISTER FOR EDUCATION, THE ARTS AND CULTURAL AFFAIRS			
37 Northern Territory University	34 555	11 696	22 859
35 Department of Education	202 134		202 134
36 Technical and Further Education	55 832	1 777	54 055
MINISTER FOR HEALTH AND COMMUNITY SERVICES			
70 Department of Health and Community Services	221 471		221 471
MINISTER FOR CONSERVATION			
51 Museums and Art Galleries Board	5 715	63	5 652
85 Conservation Commission of the Northern Territory	36 211	2 582	33 629
MINISTER FOR TRANSPORT AND WORKS			
81 Darwin Port Authority	14 174	9 199	4 975
60 Department of Transport and Works	243 059	2 936	240 123
MINISTER FOR RACING AND GAMING			
27 Racing, Gaming and Liquor Commission	3 439	63	3 376

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SUMMARY - continued

Division	Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
MINISTER FOR LABOUR, ADMINISTRATIVE SERVICES AND LOCAL GOVERNMENT			
12 Work Health Authority	3 446	298	3 148
13 Department of Labour and Administrative Services	74 965	5 751	69 214
 MINISTER FOR PRIMARY INDUSTRY AND FISHERIES			
92 Department of Primary Industry and Fisheries	43 157		43 157
 MINISTER FOR CORRECTIONAL SERVICES			
79 Department of Correctional Services	24 341		24 341
 MINISTER FOR TOURISM			
20 Northern Territory Tourist Commission	20 000	4 049	15 951
 MINISTER FOR YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS			
71 Office of Youth, Sport, Recreation and Ethnic Affairs	8 920	5 840	3 080
TOTAL	1 861 014	436 672	1 424 342

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ACTIVITIES

Division and subdivision	Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
14 OFFICE OF THE AUDITOR-GENERAL	1 687		
Audit Services	1 687	76 (a)	1 611
Total appropriation Division 14			1 611
15 OFFICE OF THE OMBUDSMAN	714		
Ombudsman	714		714
Total appropriation Division 15			714
11 DEPARTMENT OF THE CHIEF MINISTER	16 875		
Corporate Management	4 134		4 134
Specialist Services	7 396		7 396
Executive Government	5 345		5 345
Total appropriation Division 11			16 875
10 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	7 798		
Assembly Services	2 273		2 273
Members' Services	5 525		5 525
Total appropriation Division 10			7 798
25 NORTHERN TERRITORY TREASURY	202 774		
Corporate Management	2 958		2 958
Resources and Expenditure Management	3 323		3 323
Financial Systems and Services	5 983	1 321 (a)	4 662
Information Systems and Services	35 687	21 882 (b)	13 805
Conditions of Service Provisions	22 125	893 (c)	21 232
Debt Servicing	132 698	89 790 (a)	42 908
Total appropriation Division 25			88 888
26 ADVANCE TO THE TREASURER	14 991		
[1] To enable the Treasurer to make money available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure, and to make money available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly			
[2] To make money available to meet future cost increases in respect of goods and services			
[3] To make money available to meet escalation costs and adjustments to Specific Purpose Programs			
Total appropriation Division 26			14 991

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ACTIVITIES - continued

Division and subdivision	Expenditure	Estimated	Appropriation
		Other Funds	
	\$000	\$000	\$000
29 TERRITORY LOANS MANAGEMENT CORPORATION	2 646		
Loans Management	2 646	12	2 634
Total appropriation Division 29			2 634
16 NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	61 702		
Corporate Administration	13 870		13 870
Northern Command	16 728		16 728
Central and Southern Command	12 855		12 855
Development and Support Command	10 149		10 149
Fire Services	7 038		7 038
Emergency Services	1 062		1 062
Total appropriation Division 16			61 702
46 POWER AND WATER AUTHORITY	301 284		
Corporate Management	41 607		
Power	196 597		
Water	35 629		
Sewerage	15 497		
Water Resources	11 954		
<i>less funds from sources other than appropriation</i>		212 190	
Total appropriation Division 46			89 094
47 ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD	153		
Electrical Licensing	153		
Total appropriation Division 47			153
45 DEPARTMENT OF MINES AND ENERGY	16 049		
Corporate Management	2 872		2 872
Mining Resource Development	10 898		10 898
Energy Resource Development	2 279		2 279
Total appropriation Division 45			16 049
23 TRADE DEVELOPMENT ZONE AUTHORITY	18 920		
Corporate Management	2 067		
Marketing, Incentives and Assistance	7 465		
Zone Assets	5 930		
Debt Servicing	3 458		
<i>less funds from sources other than appropriation</i>		10 109	
Total appropriation Division 23			8 811

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ACTIVITIES - continued

Division and subdivision	Expenditure	Estimated Other Funds	Appropriation
	\$000	\$000	\$000
91 DEPARTMENT OF INDUSTRIES AND DEVELOPMENT	38 054		
Corporate Management	1 356		1 356
Trade and Marketing	1 069		1 069
Industry Development	11 229		11 229
Tourism Infrastructure Support	24 400		24 400
Total appropriation Division 91			38 054
55 DEPARTMENT OF LAW	24 033		
Corporate Management	4 292		4 292
Legal Services	5 657	334	5 323
Community Services	2 565		2 565
Courts	7 561	1 926 (d)	5 635
Director of Public Prosecutions	1 377		1 377
NT Legal Aid Commission	2 581		2 581
Total appropriation Division 55			21 773
32 ABORIGINAL AREAS PROTECTION AUTHORITY	1 421		
Protection of Sacred Sites	1 421		
<i>less funds from sources other than appropriation</i>		3	
Total appropriation Division 32			1 418
30 DEPARTMENT OF LANDS AND HOUSING	33 554		
Corporate Management	7 946		7 946
Land Management	9 690		9 690
Survey and Land Information	5 836		5 836
Housing Administration	6 748		6 748
Land Acquisition	3 334		3 334
Total appropriation Division 30			33 554
86 NORTHERN TERRITORY HOUSING COMMISSION	126 940		
Aboriginal Housing and Infrastructure	35 896		
Rental Operations	22 645		
Home Purchase Assistance	10 470		
Debt Servicing	57 929		
<i>less funds from sources other than appropriation</i>		53 882	
Total appropriation Division 86			73 058
37 NORTHERN TERRITORY UNIVERSITY	34 555		
Academic Activities	15 966		
Academic Support	4 166		
Student Services	1 535		
Facilities Management	6 826		
Central Administration	6 062		
<i>less funds from sources other than appropriation</i>		11 696 (e)	
Total appropriation Division 37			22 859

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ACTIVITIES - continued

Division and subdivision	Expenditure	Estimated Other Funds	Appropriation
	\$000	\$000	\$000
35 DEPARTMENT OF EDUCATION	202 134		
Corporate Management	17 187		17 187
Pre-School and Primary Education	87 269		87 269
Secondary Education	39 289		39 289
Education Support Services	36 255		36 255
Non-Government Education Organizations	22 134		22 134
Total appropriation Division 35			202 134
36 TECHNICAL AND FURTHER EDUCATION	55 832		
Corporate Management	2 032		2 032
TAFE Services	15 650		15 650
Colleges	21 083	1 777	19 306
Institute of TAFE	17 067		17 067
Total appropriation Division 36			54 055
70 DEPARTMENT OF HEALTH AND COMMUNITY SERVICES	221 471		
Corporate Management	22 426		22 426
Hospital Services	108 376		108 376
Health Services	60 120		60 120
Community Services	30 549		30 549
Total appropriation Division 70			221 471
51 MUSEUMS AND ART GALLERIES BOARD	5 715		
Administration	3 068		
Curatorial and Display	2 647		
<i>less funds from sources other than appropriation</i>		63	
Total appropriation Division 51			5 652
85 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY	36 211		
Corporate Management	9 320		
Park Management	18 008		
Conservation	8 883		
<i>less funds from sources other than appropriation</i>		2 582	
Total appropriation Division 85			33 629
81 DARWIN PORT AUTHORITY	14 174		
Corporate Management	1 202		
Port Services	7 003		
Debt Servicing	5 969		
<i>less funds from sources other than appropriation</i>		9 199	
Total appropriation Division 81			4 975

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ACTIVITIES - continued

Division and subdivision	Expenditure	Estimated	Appropriation
		Other Funds	
	\$000	\$000	\$000
60 DEPARTMENT OF TRANSPORT AND WORKS	243 059		
Corporate Management	8 655		8 655
Public Works	119 032		119 032
Roads	94 754		94 754
Transport	9 077		9 077
Bus Services	11 541	2 936	8 605
Total appropriation Division 60			240 123
27 RACING, GAMING AND LIQUOR COMMISSION	3 439		
Racing, Gaming and Liquor Management	3 439		
<i>less funds from sources other than appropriation</i>		63	
Total appropriation Division 27			3 376
12 WORK HEALTH AUTHORITY	3 446		
Work Health	3 446		
<i>less funds from sources other than appropriation</i>		298	
Total appropriation Division 12			3 148
13 DEPARTMENT OF LABOUR AND ADMINISTRATIVE SERVICES	74 965		
Corporate Management	2 305		2 305
Labour Services	7 130		7 130
Government Printer	5 751	5 751 (b)	0
Property Management	27 415		27 415
Municipal Government Grants and Subsidies	7 346		7 346
Community Government Grants and Subsidies	6 583		6 583
Other Local Governing Bodies' Grants and Subsidies	11 764		11 764
Other Local Government Administration and Grants	6 671		6 671
Total appropriation Division 13			69 214
92 DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES	43 157		
Corporate Management	5 316		5 316
Industry Support	4 525		4 525
Animal Industry	4 871		4 871
Plant Industry	6 114		6 114
Fisheries	2 716		2 716
Primary Industry Assistance	5 039		5 039
Brucellosis and Tuberculosis Eradication Campaign	14 576		14 576
Total appropriation Division 92			43 157

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ACTIVITIES - continued

Division and subdivision	Expenditure	Estimated Other Funds	Appropriation
	\$000	\$000	\$000
79 DEPARTMENT OF CORRECTIONAL SERVICES	24 341		
Corporate Management	3 141		3 141
Custodial Services	15 795		15 795
Adult Conditional Liberty	2 694		2 694
Juvenile Justice	2 711		2 711
Total appropriation Division 79			24 341
20 NORTHERN TERRITORY TOURIST COMMISSION	20 000		
Corporate Management	3 475		
National Tourism	11 932		
International Tourism	4 593		
<i>less funds from sources other than appropriation</i>		4 049	
Total appropriation Division 20			15 951
71 OFFICE OF YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS	8 920		
Youth, Sport, Recreation and Ethnic Affairs	8 920	5 840	3 080
Total appropriation Division 71			3 080

- Notes:
- (a) Special Appropriations under the *Financial Administration and Audit Act.*
 - (b) Inter-Departmental recoveries.
 - (c) Trust Fund External Receipts.
 - (d) Special Appropriation under the *Supreme Court Act.*
 - (e) Corporate management expenditure by ITAFE and other University funds.